

ACTS OF PARLIAMENT 2020

List of Acts

[01/2020 : Institute of Environmental professionals, Sri Lanka \(Incorporation\)](#)

[02/2020 : Finance \(Amendment\)](#)

[03/2020 : Nation Building Tax \(Amendment\)](#)

[04/2020 : Economic Service Charge \(Amendment\)](#)

[05/2020 : Ports and Airports Development Levy \(Amendment\)](#)

[06/2020 : Appropriation](#)

[07/2020 : Appropriation](#)



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**INSTITUTE OF ENVIRONMENTAL
PROFESSIONALS, SRI LANKA (INCORPORATION)
ACT, No. 1 OF 2020**

[Certified on 26th of February 2020]

Printed on the Order of Government

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This Act can be downloaded from www.documents.gov.lk



*Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

[Certified on 26th of February, 2020]

L.D.—O. (INC) 10/ 2015

AN ACT TO INCORPORATE THE INSTITUTE OF ENVIRONMENTAL
PROFESSIONALS, SRI LANKA

WHEREAS an Institute called and known as the “Institute of Environmental Professionals, Sri Lanka” has heretofore been established in Sri Lanka for the purpose of effectually carrying out its objects and transacting all matters connected with the said Institute according to the rules agreed to by its members: Preamble.

AND WHEREAS the said Institute has heretofore successfully carried out and transacted the several objects and matters for which it was established and has applied to be incorporated and it will be for the public advantage to grant the said application:

BE it therefore, enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Institute of Environmental Professionals, Sri Lanka (Incorporation) Act, No. 1 of 2020. Short title.

2. From and after the date of commencement of this Act, such and so many persons as now are members of the Institute of Environmental Professionals, Sri Lanka (hereinafter referred to as the “Institute”) and shall hereafter be admitted as members of the body corporate hereby constituted shall have perpetual succession under the name and style of the “Institute of Environmental Professionals, Sri Lanka” (hereinafter referred to as the “body corporate”), and by that name may sue and be sued with full power and authority to have, and use a common seal and to alter the same at its pleasure. Incorporation of Institute of Environmental Professionals, Sri Lanka.

2 *Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

General objects
of the body
corporate.

3. The general objects for which the body corporate is constituted are hereby declared to be—

- (a) to raise and uphold the dignity and reputation of environmental professionals in Sri Lanka;
- (b) to disseminate environmental knowledge among the public;
- (c) to foster communication between environmental professionals;
- (d) to encourage and promote interdisciplinary research with a view of increasing scientific understanding of environmental issues;
- (e) to provide an enabling platform to discuss environmental and development related issues;
- (f) to encourage and to publish environmental publications; and
- (g) to assist any, Ministry or Department of the Government or any Provincial Council pursuant to a written request made by such, Ministry or Department of the Government or any Provincial Council—
 - (i) to conserve and enhance the natural and physical environment of Sri Lanka;
 - (ii) to facilitate training programmes for environmental scientists and persons engaged in the conservation of the environment.

4. The objects of the body corporate shall be carried out in such manner so as not to create any conflict between the work of the body corporate and any work being carried out simultaneously by any Ministry or Department of the Government or of any Provincial Council.

Body corporate to ensure no conflict with work of Ministry or Department of the Government or Province.

5. (1) Subject to the provisions of this Act, the management and administration of the affairs of the body corporate shall be carried out by a Governing Council (hereinafter referred to as the "Council") consisting of such number of office bearers as may be specified by the rules made under section 7.

Management of affairs of the body corporate.

(2) (a) The Council of the Institute that holds office on the day immediately preceding the date of commencement of this Act shall function as an Interim Council of the body corporate until the first Council is appointed or elected in the manner provided for by rules made under section 7.

(b) Subject to the provisions of section 7, the Interim Council shall have the power to make rules for the interim administration of the body corporate and for election or appointment of the members of the first Council of the body corporate, not inconsistent with the provisions of this Act or any written law.

(c) Any decision of the Interim Council shall be taken by the majority of its members present at any meeting.

(d) The first Council of the body corporate shall be appointed or elected within one year of the date of commencement of this Act.

(3) (a) Every office bearer of the Council including the patrons and advisors, shall be appointed or elected for a period of one year and any such office bearer, patron or advisor shall be eligible for re-appointment or re-election after the lapse of the said period of one year.

4 *Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

(b) In the event of a vacancy occurring due to the death, resignation, incapacity or removal from office of an office bearer, the Council shall having regard to the rules of the body corporate, elect or appoint a person to fill such vacancy.

(c) The person elected or appointed under paragraph (b) shall hold office only for the unexpired portion of the term of office of the member whom he succeeds.

Powers of the
body corporate.

6. Subject to the provisions of this Act and any other written law, the body corporate shall have the power to do, perform and execute all such acts as are necessary to achieve the objects of the body corporate, including the power -

- (a) to purchase, rent, construct and renovate lands or buildings which may be required for the purposes of the body corporate and to deal with or dispose of the same as may be deemed expedient with a view to promoting the objects of the body corporate;
- (b) enter into and perform or carry out, whether directly or through any officer or agent authorized in that behalf by the body corporate, all such contracts or agreements as may be necessary for the attainment of the objects or the exercise of the powers of the body corporate;
- (c) to borrow or raise funds with or without securities and to receive grants, gifts or donations in cash or kind:

Provided that, the Council shall obtain the prior written approval of the Department of External Resources of the Minister assigned the subject of Finance in respect of all foreign grants, gifts or donations made to the body corporate;

- (d) to make, draw, accept, discount, endorse, negotiate, buy, sell and issue bills of exchange, cheques, promissory notes and other negotiable instruments and to open, operate, maintain and close accounts in any bank;
- (e) to invest any funds that are not immediately required for the purposes of the body corporate, in such manner as the Council may determine;
- (f) to undertake, accept, execute, perform and administer any lawful trust or any real or personal property with a view to promoting the objects of the body corporate;
- (g) to appoint, employ, dismiss or terminate the services of officers and servants of the body corporate and exercise disciplinary control over them and to pay them such salaries, allowances and gratuities as may be determined by the body corporate;
- (h) to organize lectures, seminars and conferences with a view to promoting the objectives of the body corporate;
- (i) to liaise and co-ordinate with other local and foreign institutions having similar objects to that of the body corporate; and
- (j) to train officers and servants of the body corporate in Sri Lanka or abroad for the purposes of the body corporate.

7. (1) It shall be lawful for the body corporate, from time to time, at any general meeting of the body corporate and by a majority of not less than two-thirds of the members

Rules of the
body corporate.

6 *Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

present and voting, to make rules, not inconsistent with the provisions of this Act or any other written law, for all or any of the following matters:—

- (a) the classification of membership, admission, withdrawal, expulsion or resignation of members and fees payable by the members;
- (b) the election of office bearers of the Council or vacation of or removal from office of office bearers and the powers, duties and functions of the office bearers;
- (c) the terms and conditions of appointment, powers, functions and duties of various officers, and servants of the body corporate;
- (d) the procedure to be followed for the summoning and holding of meetings of the Council, notices and agenda of such meetings, the quorum and the conduct of business thereat;
- (e) the qualifications and disqualifications to be a member of the Council and the body corporate;
- (f) the administration and management of the property of the body corporate; and
- (g) generally the management of the affairs of the body corporate and the accomplishment of its' objects and dissolution of the body corporate.

(2) Any rule made by the body corporate may be amended, altered, added to or rescinded at a like meeting and in like manner, as a rule made under subsection (1) of this section.

(3) The rules made under subsection (1) shall be published in the *Gazette* within three months and shall come into effect on the date thereof.

(4) The members of the body corporate shall at all times be subject to the rules of the body corporate.

8. The Council shall maintain a register of members in which name, address and other essential details of the members shall be inscribed. Register of members.

9. (1) The body corporate shall have its own Fund. Fund of the body corporate.

(2) All moneys received by way of gift, bequest, donation, subscription, contribution, fees or grant for and on account of the body corporate shall be deposited in one or more banks approved by the Council to the credit of the body corporate subject to the provisions of section 6 (c).

(3) There shall be paid out of the Fund, all such sums of money as are required to defray any expenditure incurred by the body corporate in the exercise, performance and discharge of its powers, duties and functions under the Act.

10. (1) The financial year of the body corporate shall be the calendar year. Accounts and Auditing.

(2) The body corporate shall cause proper accounts to be kept of its income and expenditure, assets and liabilities and all other transactions of the body corporate.

(3) The accounts of the body corporate shall be audited annually by the Auditor-General or a qualified auditor appointed by the Auditor - General in terms of provisions of Article 154 of the Constitution.

8 *Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

(4) For the purposes of this section “qualified auditor” means—

- (a) an individual who being a member of the Institute of Chartered Accountants of Sri Lanka, or of any other institute established by law, possesses a certificate to practice as an Accountant issued by the Council of such Institute; or
- (b) a firm of Accountants, each of the resident partners of which, being a member of the Institute of Chartered Accountants of Sri Lanka or of any other Institute established by law, possesses a certificate to practice as an Accountant issued by the Council of such Institute.

Annual Report.

11. (1) The Council shall prepare a report of the activities of the body corporate for each financial year and submit such report together with the audited statement of accounts to the Secretary of the Ministry of the Minister to whom the subject of Environment is assigned in terms of Articles 43 and 44 of the Constitution and to the Registrar of Voluntary Social Services Organizations appointed under the Voluntary Social Services Organizations (Registration and Supervision) Act, No. 31 of 1980 before the expiration of six months of the year succeeding the year to which such report relates.

(2) A separate account relating to the foreign and local moneys received by the body corporate during the financial year shall be attached to the report referred to in subsection (1).

Debts due by and payable to the Institute.

12. All debts and liabilities of the Institute existing on the day immediately preceding the date of commencement of this Act, shall be paid by the body corporate hereby constituted and all debts due to and subscriptions and contributions payable to the Institute on that day shall be paid to the body corporate for the purposes of this Act.

13. Subject to the provisions of this Act, the body corporate shall be able and capable in law to take and hold any property, movable or immovable, which may become vested in it by virtue of any purchase, grant, gift, testamentary disposition or otherwise, and all such property shall be held by the body corporate for the purpose of this Act and subject to the rules of the body corporate made under section 7, with power to sell, mortgage, lease, exchange, or otherwise dispose of the same.

Body corporate may hold property movable and immovable.

14. The moneys and property of the body corporate however derived shall be applied solely towards the promotion of the objects of the body corporate and no portion thereof shall be paid or transferred directly or indirectly by way of dividend, bonus or profit to the members of the body corporate.

Application of moneys and property.

15. (1) The seal of the body corporate shall not be affixed to any instrument whatsoever, except in the presence of two members of the Council who shall sign their names to the instrument in token of their presence and such signing shall be independent of the signing of any person as a witness.

Seal of the body corporate.

(2) The seal of the body corporate shall be in the custody of an office bearer of the Council as may be decided by the Council.

16. (1) If upon the dissolution of the body corporate there remains after the satisfaction of all its debts and liabilities any property whatsoever, such property shall not be distributed among the members of the body corporate, but shall be given or transferred to any other institution having objects similar to those of the body corporate, and which is by the rules thereof, prohibited from distributing any income or property among its members.

Property remaining on dissolution.

(2) For the purposes of subsection (1) the appropriate institution shall be determined by the members of the body corporate immediately before the dissolution at a general meeting by the majority of votes of the members present.

10 *Institute of Environmental Professionals,
Sri Lanka (Incorporation) Act, No. 1 of 2020*

Saving of the
rights of the
Republic.

17. Nothing in this Act contained shall prejudice or affect the rights of the Republic or of any body politic or corporate.

Sinhala text to
prevail in case
of
inconsistency.

18. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

English Acts of the Parliament can be purchased at the "PRAKASHANA PIYASA", DEPARTMENT OF
GOVERNMENT PRINTING, No. 118, DR. DANISTER DE SILVA MAWATHA, COLOMBO 8.



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**FINANCE (AMENDMENT)
ACT, No. 2 OF 2020**

[Certified on 12th of October, 2020]

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This Act can be downloaded from www.documents.gov.lk



Finance (Amendment)
Act, No. 2 of 2020

[Certified on 12th of October, 2020]

L.D.—O. 3/2020

AN ACT TO AMEND THE FINANCE ACT, NO. 35 OF 2018

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:—

- 1.** This Act may be cited as the Finance (Amendment) Act, No. 2 of 2020. Short title.
- 2.** Section 36 of the Finance Act, No. 35 of 2018 is hereby amended in subsection (1) thereof, by the substitution for the words and figures “ending on December 31, 2021,” of the words and figures “ending on December 31, 2019,”. Amendment of section 36 of Act, No. 35 of 2018.
- 3.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail. Sinhala text to prevail in case of inconsistency.

English Acts of the Parliament can be purchased at the "PRAKASHANA PIYASA", DEPARTMENT OF
GOVERNMENT PRINTING, NO. 118, DR. DANISTER DE SILVA MAWATHA, COLOMBO 8.



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**NATION BUILDING TAX (AMENDMENT)
ACT, No. 3 OF 2020**

[Certified on 12th of October, 2020]

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*Nation Building Tax (Amendment)
Act, No. 3 of 2020*

[Certified on 12th of October, 2020]

L.D.—O. 59/2019

AN ACT TO AMEND THE NATION BUILDING TAX
ACT, NO. 9 OF 2009

BE it enacted by the Parliament of the Democratic Socialist
Republic of Sri Lanka as follows: -

- 1.** This Act may be cited as the Nation Building Tax (Amendment) Act, No. 3 of 2020. Short title.
- 2.** Section 3 of the Nation Building Tax Act, No. 9 of 2009 as last amended by Act, No. 20 of 2019, is hereby further amended in subsection (1) by the substitution for the words, “be charged from every person”, of the words and figures “be charged prior to December 1, 2019, from every person”. Amendment of section 3 of Act, No. 9 of 2009.
- 3.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail. Sinhala text to prevail in case of inconsistency.

English Acts of the Parliament can be purchased at the "PRAKASHANA PIYASA", DEPARTMENT OF
GOVERNMENT PRINTING, NO. 118, DR. DANISTER DE SILVA MAWATHA, COLOMBO 8.



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**ECONOMIC SERVICE CHARGE (AMENDMENT)
ACT, No. 4 OF 2020**

[Certified on 12th of October, 2020]

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This Act can be downloaded from www.documents.gov.lk



*Economic Service Charge (Amendment)
Act, No. 4 of 2020*

[Certified on 12th of October, 2020]

L.D.—O. 62/2019

AN ACT TO AMEND THE ECONOMIC SERVICE CHARGE
ACT, No.13 OF 2006

BE it enacted by the Parliament of the Democratic Socialist
Republic of Sri Lanka as follows:—

- 1.** This Act may be cited as the Economic Service Charge (Amendment) Act, No. 4 of 2020. Short title.
- 2.** Section 2 of the Economic Service Charge Act, No. 13 of 2006 is hereby amended in subsection (1) by the substitution for the words “be charged from every person and every partnership for every quarter of every year of assessment”, of the words and figures “be charged from every person and every partnership for every quarter of every year of assessment prior to January 1, 2020 —”. Amendment of section 2 of Act, No. 13 of 2006.
- 3.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail. Sinhala text to prevail in case of inconsistency.

English Acts of the Parliament can be purchased at the "PRAKASHANA PIYASA", DEPARTMENT OF
GOVERNMENT PRINTING, No. 118, DR. DANISTER DE SILVA MAWATHA, COLOMBO 8.



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පාර්ලිමේන්තුව

2020 අංක 5 දරන වරාය සහ ගුවන් තොටුපල
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[සහතිකය සටහන් කළේ 2020 ඔක්තෝබර් මස 12 වන දින]

ආණ්ඩුවේ නියමය පරිදි මුද්‍රණය කරන ලදී

2020 ඔක්තෝබර් මස 16 වන දින ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ
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කොළඹ 5, රජයේ ප්‍රකාශන කාර්යාංශයෙන් මිල දී ලබාගත හැකි ය.

මිල : රු. 8.00

තැපැල් ගාස්තුව : රු. 15.00

මෙම පනත www.documents.gov.lk වෙබ් අඩවියෙන් බාගත කළ හැක.



2020 අංක 5 දරන වරාය සහ ගුවන් තොටුපල
සංවර්ධන බදු (සංශෝධන) පනත

[සහතිකය සටහන් කළේ 2020 ඔක්තෝබර් මස 12 වන දින]

එල්.ඩී.—ඕ. 61/2019

2011 අංක 18 දරන වරාය සහ ගුවන් තොටුපල සංවර්ධන බදු
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ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ පාර්ලිමේන්තුව විසින්
මෙසේ පනවනු ලැබේ:—

1. මේ පනත 2020 අංක 5 දරන වරාය සහ ගුවන් තොටුපල
සංවර්ධන බදු (සංශෝධන) පනත යනුවෙන් හඳුන්වනු ලබන අතර,
2019 දෙසැම්බර් මස 6 දින සිට බලාත්මක වන ලෙස සලකනු
ලැබිය යුතු ය.

ලුහුඬු නාමය සහ
ක්‍රියාත්මක වීමේ
දිනය.

2. (මෙහි මින්මතු “ප්‍රධාන ප්‍රඥප්තිය” යනුවෙන් සඳහන් කරනු
ලබන) 2011 අංක 18 දරන වරාය සහ ගුවන් තොටුපල සංවර්ධන
බදු පනතේ 3 වන වගන්තියේ (1) වන උපවගන්තිය ඉවත් කර, ඒ
වෙනුවට පහත දැක්වෙන උපවගන්තිය ආදේශ කිරීමෙන් එම වගන්තිය
මෙයින් සංශෝධනය කරනු ලැබේ:—

2011 අංක 18 දරන
පනතේ 3 වන
වගන්තිය
සංශෝධනය
කිරීම.

“(1) 2 වන වගන්තියේ සඳහන් කරන ලද යම් භාණ්ඩයක
පිරිවැරය, රක්ෂණය සහ නැව් ගාස්තු සම්බන්ධයෙන් පනවා
අය කර ගනු ලැබිය යුතු බද්ද-

(අ) 2011 ජනවාරි මස 1 වන දිනයෙන් ආරම්භව 2015
දෙසැම්බර් මස 31 වන දිනයෙන් අවසන් වන
කාලසීමාව සඳහා සියයට 5.0 ක අනුප්‍රමාණයක වූ
බද්දක්;

(ආ) 2016 ජනවාරි මස 1 වන දිනයෙන් ආරම්භව 2019
දෙසැම්බර් මස 5 වන දිනයෙන් අවසන් වන
කාලසීමාව සඳහා සියයට 7.5 ක අනුප්‍රමාණයක වූ
බද්දක්; සහ

(ඇ) 2019 දෙසැම්බර් මස 6 වන දින සහ ඒදිනට පසුව
සියයට 10 ක අනුප්‍රමාණයක වූ බද්දක්,

ලෙස ගණනය කළ යුතු ය.”.

2 2020 අංක 5 දරන වරාය සහ ගුවන් තොටුපල සංවර්ධන බදු (සංශෝධන) පනත

වලංගු කිරීම.

3. මේ පනතේ 2 වන වගන්තිය මගින් සංශෝධිත ප්‍රධාන ප්‍රඥප්තියේ 3 වන වගන්තියේ (1) වන උපවගන්තියේ විධිවිධාන සලස්වා ඇති පරිදි, 2019 දෙසැම්බර් මස 6 වන දිනයෙන් ආරම්භව මේ පනත සම්බන්ධයෙන් කථානායකවරයාගේ සහතිකය ඔහුගේ අත්සන සහිතව සටහන් කරනු ලබන දිනයෙන් අවසන් වන කාලසීමාව තුළ දී රේගු අධ්‍යක්ෂ-ජනරාල්වරයා විසින් බදු අය කරනු ලබන හෝ එකතු කරනු ලබන අවස්ථාවක දී නිසි අධිකාරි බලය සහිතව ක්‍රියා කර ඇති ලෙස සහ ක්‍රියා කරමින් සිටිනු ලබන ලෙස සලකනු ලැබිය යුතු අතර, එම බදු අය කිරීම හෝ එකතු කිරීම, සියලු කාර්යය සඳහා වලංගු ලෙස සිදුකර ඇති සහ සිදු කරනු ලබන ලෙස සලකනු ලැබිය යුතු ය. එම බදු අය කිරීම හෝ එකතු කිරීම සම්බන්ධයෙන් රේගු අධ්‍යක්ෂ-ජනරාල්වරයාට එරෙහිව පවරනු ලබන සියලු සිවිල් හෝ අපරාධ නඩුවලින් රේගු අධ්‍යක්ෂ-ජනරාල්වරයා මෙයින් භානිපූරණය කර තබනු ලැබේ:

එසේ වුව ද, ඉහත කී කාලසීමාව තුළ දී, මේ පනතේ විධිවිධාන සලස්වා ඇති ආකාරයට එකතු කරන ලද යම් බදු සම්බන්ධයෙන් යම් අධිකරණයක් විසින් ගනු ලැබූ තීරණයක් හෝ නියෝගයක් හෝ යම් අධිකරණයක විභාග වෙමින් පවතින යම් නීති කෘත්‍යයක් සඳහා ඉහත කී විධිවිධාන බල නොපෑ යුතු ය.

අනනුකූලතාවක් ඇති වූ විට සිංහල භාෂා පාඨය බලපැවැත්විය යුතු බව.

4. මේ පනතේ සිංහල සහ දෙමළ භාෂා පාඨ අතර යම් අනනුකූලතාවක් ඇතිවුවහොත්, එවිට, සිංහල භාෂා පාඨය බලපැවැත්විය යුතු ය.

පාර්ලිමේන්තුවේ සිංහල පනත්, අංක 118, දෙස්තර ඩැනිස්ටර් ද සිල්වා මාවත, කොළඹ 08,
රජයේ මුද්‍රණාලයේ පිහිටි “ප්‍රකාශන පියස” හි දී මිල දී ගත හැකි ය.



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 6 OF 2020

[Certified on 20th of November, 2020]

Printed on the Order of Government

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Appropriation Act, No. 6 of 2020

[Certified on 20th of November, 2020]

L.D. – O. 6/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2020; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title. No. 6 of 2020.

2. (1) Without prejudice to anything in any other written law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand seven hundred eighteen billion twenty two million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020 (in this Act referred to as the “financial year 2020”), shall be met –

Appropriation
for
financial year
2020.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2020 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2020 or at the end of the financial year 2020 shall not exceed rupees two thousand eight hundred thirty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2020 and the total settlement of short-term borrowing made during the financial year 2020 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2020 as specified in this section.

(2) The sum of rupees two thousand seven hundred eighteen billion twenty two million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand billion one hundred thirty three million for the service of the period beginning on January 1, 2020 and ending on December 31, 2020. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2020, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2020.

Financial provisions in respect of certain activities of the Government for the financial year 2020.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2020 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2020 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2020.

4. Whenever at any time during the financial year 2020, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2021, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V ; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Certain expenditure and advances made under Resolutions passed under Article 150(2) of the Constitution deemed to be included in the First Schedule, Second Schedule and Third Schedule to this Act.

10. Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019, making financial provision for expenditure for the period commencing on January 1, 2020 and ending on April 30, 2020 and the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on August 28, 2020, making financial provisions for expenditure for the period commencing on September 1, 2020 and ending on December 31, 2020 :-

- (a) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the First Schedule to such Resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;
- (b) all such sums of money which have been expended during the respective periods, out of the moneys allocated by such Resolutions to any Programme appearing under any Head specified in the Second Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and
- (c) any such sums paid by way of advances out of the Consolidated Fund during the respective periods, in respect of advance account activities specified in the Third Schedule to such Resolutions, and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

Borrowings made in terms of the Resolutions passed under Article 150(2) of the Constitution deemed to be raised under section 2(1)(b) of this Act.

11. Notwithstanding anything contained in the Resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution on October 23, 2019 and August 28, 2020 referred to in section 10, making provisions for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, proceeds of loans, which have been raised during the respective periods out of the moneys appearing in such Resolutions, shall be deemed for all purposes to have been raised under section 2(1)(b) of this Act.

Expenditure and advances authorized under Article 150(3) of the Constitution to be deemed to be included in the First Schedule and Third Schedule to this Act.

12. All such sums of money authorized as financial provisions for public services by the President under paragraph (3) of Article 150 of the Constitution, for a period of three months commencing on March 6, 2020 and for a period of three months commencing on June 1, 2020, and-

- (a) expended during the respective periods, out of the moneys allocated by such authorizations included as Annexures to the Budget Estimates for the relevant year tabled in Parliament, to any Programme appearing under any Head, specified in the First Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Heads, as specified in the First and Second Schedules to this Act; and
- (b) paid by way of advances out of the Consolidated Fund during the respective periods in respect of advance account activities specified in the Second Schedule to such authorizations, shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities specified in the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

13. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE
ESTIMATE — 2020
Sums Payable for General Services

(Sections 2, 5, 6, 10 and 12)

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 25	Special Spending Units		
	Recurrent	20,086,731,000	
	Capital		5,499,335,000
Made up as follows:-			
Head 1	His Excellency the President Programme 01 Operational Activities	2,086,830,000	403,200,000
	Programme 02 Development Activities	423,580,000	4,504,710,000
Head 2	Office of the Prime Minister Programme 01 Operational Activities	872,670,000	110,425,000
Head 4	Judges of the Superior Courts Programme 01 Operational Activities	174,160,000	18,910,000
Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities	148,420,000	16,900,000
Head 6	Office of the Public Service Commission Programme 01 Operational Activities	222,020,000	11,700,000
Head 7	Judicial Service Commission Programme 01 Operational Activities	104,010,000	5,450,000
Head 8	National Police Commission Programme 01 Operational Activities	163,680,000	5,160,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	30,605,000	150,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	504,576,000	30,050,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	79,140,000	18,250,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	216,120,000	6,600,000
Head 16	Parliament Programme 01 Operational Activities	2,508,850,000	210,700,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	48,150,000	1,750,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	79,650,000	2,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	116,600,000	16,800,000
Head 20	Election Commission Programme 01 Operational Activities	10,199,150,000	64,000,000
Head 21	National Audit Office Programme 01 Operational Activities	1,942,500,000	61,500,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	26,600,000	300,000

10
Appropriation Act, No. 6 of 2020

Head 23	Audit Service Commission		
	Programme 01 Operational Activities	46,080,000	1,550,000
Head 24	National Procurement Commission		
	Programme 01 Operational Activities	80,110,000	8,300,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	13,230,000	80,000

Ministry of Buddha Sasana, Religious and Cultural Affairs
Recurrent 4,181,600,000
Capital 1,311,500,000

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
	Programme 01 Operational Activities	413,300,000	82,900,000
	Programme 02 Development Activities	697,900,000	522,500,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	72,400,000	6,300,000
	Programme 02 Development Activities	1,380,100,000	44,300,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	122,100,000	20,900,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	183,350,000	80,200,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	238,700,000	108,900,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	160,450,000	12,500,000
	Programme 02 Development Activities	533,900,000	176,400,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	47,900,000	1,900,000
	Programme 02 Development Activities	195,650,000	94,000,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	73,900,000	2,700,000
	Programme 02 Development Activities	61,950,000	158,000,000
	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion		
	Recurrent	237,400,000	
	Capital	369,500,000	
Made up as follows :-			
Head 401	State Minister of National Heritage, Performing Arts and Rural Arts Promotion		
	Programme 01 Operational Activities	75,700,000	3,300,000
	Programme 02 Development Activities	161,700,000	366,200,000
	Ministry of Finance		
	Recurrent	187,731,513,000	
	Capital	86,017,338,000	
Made up as follows :-			
Head 102	Minister of Finance		
	Programme 01 Operational Activities	871,405,000	439,650,000
	Programme 02 Development Activities	-	32,147,200,000

Head 237	Department of National Planning Programme 01 Operational Activities	109,450,000	34,800,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	57,050,000	1,700,000
Head 239	Department of External Resources Programme 01 Operational Activities	608,200,000	1,155,650,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	25,443,710,000 31,740,931,000	2,128,058,000 27,999,933,000
Head 242	Department of Management Services Programme 01 Operational Activities	83,200,000	1,350,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	72,536,150,000 -	1,500,000 14,984,585,000
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	55,800,000	1,500,000
Head 245	Department of Public Finance Programme 01 Operational Activities	69,480,000	4,170,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,571,550,000	763,500,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,416,000,000	162,200,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 248	Department of Excise Programme 01 Operational Activities	1,033,200,000	160,900,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	44,868,767,000	5,687,239,000
Head 250	Department of State Accounts Programme 01 Operational Activities	56,650,000	25,950,000
Head 251	Department of Valuation Programme 01 Operational Activities	453,200,000	19,250,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,040,300,000	291,973,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	75,470,000	3,350,000
Head 297	Department of Registrar of Companies Programme 01 Operational Activities	73,500,000	-
Head 323	Department of Legal Affairs Programme 01 Operational Activities	15,460,000	300,000
Head 324	Department of Management Auditing Programme 01 Operational Activities	54,530,000	1,200,000

Head 329	Department of Information Technology Management		
	Programme 01 Operational Activities	463,660,000	780,000

Head 333	Office of the Comptroller General		
	Programme 01 Operational Activities	33,850,000	600,000

State Ministry of Money and Capital Market and State Enterprise Reforms

Recurrent 729,510,000

Capital 58,612,750,000

Made up as follows :-

Head 413	State Minister of Money and Capital Market and State Enterprise Reforms		
	Programme 01 Operational Activities	28,110,000	2,400,000

Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	605,550,000	58,608,100,000

Head 280	Department of Project Management and Supervision		
	Programme 02 Development Activities	95,850,000	2,250,000

**State Ministry of Samurdhi Household Economy, Micro-finance,
Self Employment and Business Development**

Recurrent 112,913,160,000

Capital 843,400,000

Made up as follows :-

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Programme 01 Operational Activities	408,830,000	63,490,000
	Programme 02 Development Activities	6,344,440,000	578,370,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	361,080,000	1,880,000
	Programme 02 Development Activities	105,798,810,000	199,660,000
	Ministry of Defence		
	Recurrent	290,948,462,000	
	Capital	21,430,705,000	
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	5,084,401,000	5,727,188,000
	Programme 02 Development Activities	7,234,222,000	323,710,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	235,960,000	7,598,000
	Programme 02 Development Activities	813,252,000	146,648,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	161,186,325,000	3,388,054,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	51,639,655,000	4,739,150,000

Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	37,746,699,000	6,490,166,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	19,060,536,000	122,357,000
Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	47,412,000	173,834,000
Head 334	Department of Multi-purpose Development Task Force		
	Programme 01 Operational Activities	7,900,000,000	312,000,000

State Ministry of Internal Security, Home Affairs and Disaster Management

Recurrent 123,767,415,000

Capital 12,508,145,000

Made up as follows :-

Head 409	State Minister of Internal Security, Home Affairs and Disaster Management		
	Programme 01 Operational Activities	19,822,435,000	1,798,455,000
	Programme 02 Development Activities	741,670,000	5,157,380,000
Head 225	Department of Police		
	Programme 01 Operational Activities	77,348,200,000	1,336,350,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,594,760,000	780,900,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,212,120,000	201,100,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 254	Department of Registrar General Programme 01 Operational Activities	1,827,800,000	62,900,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	969,600,000	362,200,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,210,800,000	664,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,082,900,000	92,600,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,404,000,000	62,400,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	733,600,000	305,200,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	539,400,000	21,200,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,317,300,000	367,500,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,091,800,000	81,800,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	882,200,000	91,800,000

Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	886,800,000	51,200,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	241,800,000	54,100,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	254,400,000	37,800,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	257,000,000	41,700,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	253,800,000	50,900,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	717,300,000	91,400,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,019,500,000	59,200,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	502,800,000	50,500,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,007,500,000	58,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	821,700,000	47,800,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,059,600,000	89,300,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	498,700,000	249,300,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	848,500,000	66,700,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	574,500,000	12,700,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	957,400,000	61,900,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	763,100,000	58,700,000
Head 304	Department of Meteorology Programme 02 Development Activities	324,430,000	41,160,000
Ministry of Mass Media			
	Recurrent	19,126,799,000	
	Capital	1,109,861,000	
Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	312,862,000 1,087,312,000	97,683,000 448,610,000
Head 210	Department of Government Information Programme 01 Operational Activities	240,222,000	27,066,000

20
Appropriation Act, No. 6 of 2020

Head 211	Department of Government Printing Programme 01 Operational Activities	3,045,919,000	195,747,000
Head 308	Department of Posts Programme 02 Development Activities	14,440,484,000	340,755,000

Ministry of Justice

Recurrent	11,683,447,000
Capital	4,042,907,000

Made up as follows :-

Head 110	Minister of Justice Programme 01 Operational Activities	1,568,963,000	1,428,522,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	57,080,000	1,271,000
Head 228	Courts Administration Programme 01 Operational Activities	7,642,701,000	1,779,657,000
Head 229	Attorney General's Department Programme 01 Operational Activities	1,654,071,000	775,917,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	121,393,000	4,018,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	27,669,000	1,515,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	395,082,000	44,948,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	200,735,000	6,200,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	15,753,000	859,000
	State Ministry of Prison Reforms and Prisoners' Rehabilitation		
	Recurrent 7,374,510,000		
	Capital 853,091,000		
Made up as follows :-			
Head 418	State Minister of Prison Reforms and Prisoners' Rehabilitation Programme 01 Operational Activities	216,915,000	417,876,000
Head 232	Department of Prisons Programme 01 Operational Activities	6,834,951,000	421,349,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	322,644,000	13,866,000

Ministry of Health

Recurrent 125,775,998,000

Capital 36,800,000,000

Made up as follows :-

Head 111	Minister of Health		
	Programme 01 Operational Activities	108,877,998,000	4,789,000,000
	Programme 02 Development Activities	16,357,000,000	31,913,000,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	41,000,000	1,000,000
	Programme 02 Development Activities	500,000,000	97,000,000

**State Ministry of Indigenous Medicine Promotion , Rural and
Ayurvedic Hospitals Development and Community Health**

Recurrent 1,844,000,000

Capital 109,000,000

Made up as follows :-

Head 416	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health		
	Programme 01 Operational Activities	136,000,000	16,000,000
	Programme 02 Development Activities	-	5,500,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	114,000,000	5,500,000
	Programme 02 Development Activities	1,594,000,000	82,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Production, Supply and Regulation of Pharmaceuticals		
	Recurrent	85,775,000,000	
	Capital	155,000,000	
	Made up as follows :-		
Head 423	State Minister of Production, Supply and Regulation of Pharmaceuticals		
	Programme 01 Operational Activities	85,775,000,000	27,500,000
	Programme 02 Development Activities	-	127,500,000
	Foreign Ministry		
	Recurrent	12,049,830,000	
	Capital	267,150,000	
	Made up as follows :-		
Head 112	Foreign Minister		
	Programme 01 Operational Activities	47,170,000	2,100,000
	Programme 02 Development Activities	11,865,510,000	257,790,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	137,150,000	7,260,000
	State Ministry of Regional Cooperation		
	Recurrent	74,080,000	
	Capital	7,100,000	

24

Appropriation Act, No. 6 of 2020

Made up as follows :-

Head 419	State Minister of Regional Cooperation Programme 01 Operational Activities	74,080,000	7,100,000
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Ministry of Transport

Recurrent 16,040,008,000

Capital 48,412,082,000

Made up as follows :-

Head 114	Minister of Transport Programme 01 Operational Activities	272,978,000	2,570,000
	Programme 02 Development Activities	650,000,000	14,077,722,000

Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	15,117,030,000	34,331,790,000
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**State Ministry of Vehicle Regulation, Bus Transport Services and
Train Compartments and Motor Car Industry**

Recurrent 13,260,322,000

Capital 8,534,868,000

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry Programme 01 Operational Activities	21,500,000	1,100,000
	Programme 02 Development Activities	11,581,440,000	7,527,710,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 307	Department of Motor Traffic Programme 02 Development Activities	1,657,382,000	1,006,058,000
	Ministry of Energy		
	Recurrent 161,700,000		
	Capital 4,200,000		
Made up as follows :-			
Head 115	Minister of Energy Programme 01 Operational Activities	161,700,000	4,200,000
	Ministry of Trade		
	Recurrent 971,800,000		
	Capital 3,620,000,000		
Made up as follows :-			
Head 116	Minister of Trade Programme 01 Operational Activities	371,350,000	66,050,000
	Programme 02 Development Activities	315,700,000	2,767,000,000
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	148,100,000	-

Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	45,100,000	-
Head 300	Department of Food Commissioner Programme 01 Operational Activities	91,550,000	786,950,000

**State Ministry of Co-operative Services, Marketing
Development and Consumer Protection**

Recurrent **648,800,000**
Capital **18,500,000**

Made up as follows :-

Head 438	State Minister of Co-operative Services, Marketing Development and Consumer Protection		
	Programme 01 Operational Activities	35,180,000	2,060,000
	Programme 02 Development Activities	514,000,000	9,500,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	81,250,000	6,310,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	18,370,000	630,000

Ministry of Highways
Recurrent **190,572,000**
Capital **254,826,852,000**

Made up as follows :-

Head 117	Minister of Highways		
	Programme 01 Operational Activities	190,572,000	2,935,000
	Programme 02 Development Activities	-	254,823,917,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Rural Roads and other Infrastructure		
	Recurrent 26,528,000		
	Capital 6,173,148,000		
	Made up as follows :-		
Head 435	State Minister of Rural Roads and other Infrastructure		
	Programme 01 Operational Activities	26,528,000	1,108,000
	Programme 02 Development Activities	-	6,172,040,000
	Ministry of Agriculture		
	Recurrent 9,098,800,000		
	Capital 7,269,100,000		
	Made up as follows :-		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	429,600,000	53,800,000
	Programme 02 Development Activities	3,712,000,000	6,226,100,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	495,170,000	28,210,000
	Programme 02 Development Activities	4,462,030,000	960,990,000
	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Recurrent 135,876,000		
	Capital 8,340,000		

Made up as follows :-

Head 407	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Programme 01 Operational Activities	31,876,000	3,340,000
	Programme 02 Development Activities	104,000,000	5,000,000
	State Ministry of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Recurrent	8,939,300,000	
	Capital	5,365,900,000	

Made up as follows :-

Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Programme 01 Operational Activities	625,000,000	1,800,000
	Programme 02 Development Activities	484,200,000	3,693,800,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	466,730,000	38,000,000
	Programme 02 Development Activities	7,363,370,000	1,632,300,000
	State Ministry of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Recurrent	38,206,900,000	
	Capital	2,700,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Programme 01 Operational Activities	106,600,000	1,700,000
	Programme 02 Development Activities	38,100,300,000	1,000,000
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries			
	Recurrent	1,016,200,000	
	Capital	735,400,000	
Made up as follows :-			
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Programme 01 Operational Activities	368,900,000	3,200,000
	Programme 02 Development Activities	-	126,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	647,300,000	57,500,000
	Programme 02 Development Activities	-	548,200,000

Ministry of Power
Recurrent 217,435,000
Capital 58,060,750,000

Made up as follows :-

Head 119	Minister of Power		
	Programme 01	Operational Activities	217,435,000 57,910,750,000
	Programme 02	Development Activities	- 150,000,000

**State Ministry of Solar, Wind and Hydro Power
Generation Projects Development**

Recurrent 275,565,000
Capital 463,250,000

Made up as follows :-

Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
	Programme 01	Operational Activities	32,315,000 1,350,000
	Programme 02	Development Activities	243,250,000 461,900,000

Ministry of Lands
Recurrent 4,681,400,000
Capital 3,350,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 122	Minister of Lands Programme 01 Operational Activities Programme 02 Development Activities	321,400,000 -	5,300,000 3,097,100,000
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	461,900,000	32,100,000
Head 288	Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	261,100,000 3,637,000,000	59,600,000 156,000,000
State Ministry of Land Management, State Enterprises Land and Property Development			
	Recurrent	953,100,000	
	Capital	46,800,000	
Made up as follows :-			
Head 430	State Minister of Land Management, State Enterprises Land and Property Development Programme 01 Operational Activities	46,400,000	3,300,000
Head 287	Department of Land Settlement Programme 02 Development Activities	476,500,000	3,100,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	430,200,000	40,400,000

Ministry of Urban Development and Housing
Recurrent 384,212,000
Capital 21,370,290,000

Made up as follows :-

Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	219,209,000	8,237,000
	Programme 02 Development Activities	-	21,351,399,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	165,003,000	10,654,000

**State Ministry of Urban Development, Coast Conservation,
Waste Disposal and Community Cleanliness**

Recurrent 1,451,155,000
Capital 27,093,556,000

Made up as follows :-

Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
	Programme 01 Operational Activities	879,105,000	1,975,000
	Programme 02 Development Activities	283,137,000	26,658,621,000
Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	288,913,000	432,960,000

**State Ministry of Rural Housing, Construction and
Building Material Industries**
Recurrent 2,113,790,000
Capital 4,326,237,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
	Programme 01 Operational Activities	1,232,091,000	366,150,000
	Programme 02 Development Activities	201,569,000	3,921,452,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	114,664,000	2,928,000
	Programme 02 Development Activities	321,260,000	8,073,000
Head 310	Department of Government Factories		
	Programme 02 Development Activities	244,206,000	27,634,000

State Ministry of Estate Housing and Community Infrastructure

Recurrent 398,078,000
Capital 1,394,081,000

Made up as follows :-

Head 417	State Minister of Estate Housing and Community Infrastructure		
	Programme 01 Operational Activities	398,078,000	19,004,000
	Programme 02 Development Activities	-	1,375,077,000

Ministry of Education

Recurrent 97,623,960,000
Capital 25,753,145,000

Made up as follows :-

Head 126	Minister of Education		
	Programme 01 Operational Activities	1,627,200,000	1,788,960,000
	Programme 02 Development Activities	41,577,680,000	13,892,635,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	4,857,810,000	502,500,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	64,770,000	24,450,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	49,496,500,000	9,544,600,000

**State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services**

Recurrent 21,082,400,000

Capital 15,269,430,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
	Programme 01 Operational Activities	15,146,820,000	40,420,000
	Programme 02 Development Activities	5,610,710,000	15,193,100,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	36,210,000	550,000
	Programme 02 Development Activities	288,660,000	35,360,000
State Ministry of Education Reforms, Open Universities and Distance Learning Promotion			
	Recurrent	557,894,000	
	Capital	1,727,775,000	
Made up as follows :-			
Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion		
	Programme 01 Operational Activities	517,554,000	1,725,630,000
Head 335	National Education Commission		
	Programme 01 Operational Activities	40,340,000	2,145,000

**State Ministry of Skills Development,
Vocational Education, Research and Innovation**

Recurrent 8,186,310,000
Capital 4,816,800,000

Made up as follows :-

Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation		
	Programme 01 Operational Activities	4,915,790,000	305,510,000
	Programme 02 Development Activities	1,257,170,000	4,350,540,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	239,670,000	11,940,000
	Programme 02 Development Activities	1,773,680,000	148,810,000

State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education

Recurrent 4,285,600,000
Capital 178,800,000

Made up as follows :-

Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Programme 01 Operational Activities	38,600,000	8,300,000
	Programme 02 Development Activities	4,247,000,000	170,500,000

Appropriation Act, No. 6 of 2020

37

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

38

Ministry of Public Services, Provincial Councils and Local Government

Recurrent 259,338,250,000
Capital 993,550,000

Made up as follows :-

Head 130	Minister of Public Services, Provincial Councils and Local Government Programme 01 Operational Activities	10,039,250,000	959,850,000
Head 236	Department of Official Languages Programme 01 Operational Activities	146,100,000	8,500,000
Head 253	Department of Pensions Programme 01 Operational Activities	249,152,900,000	25,200,000

State Ministry of Provincial Councils and Local Government

Recurrent 264,212,000,000
Capital 47,346,000,000

Made up as follows :-

Head 420	State Minister of Provincial Councils and Local Government Programme 01 Operational Activities Programme 02 Development Activities	281,750,000 487,250,000	33,490,000 31,936,510,000
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Appropriation Act, No. 6 of 2020

Head 312	Western Provincial Council			
	Programme 01 Operational Activities	44,542,000,000	-	
	Programme 02 Development Activities	-	1,144,900,000	
Head 313	Central Provincial Council			
	Programme 01 Operational Activities	34,952,000,000	-	
	Programme 02 Development Activities	-	1,627,900,000	
Head 314	Southern Provincial Council			
	Programme 01 Operational Activities	32,341,000,000	-	
	Programme 02 Development Activities	-	1,431,000,000	
Head 315	Northern Provincial Council			
	Programme 01 Operational Activities	25,322,000,000	-	
	Programme 02 Development Activities	-	2,258,000,000	
Head 316	North Western Provincial Council			
	Programme 01 Operational Activities	29,933,000,000	-	
	Programme 02 Development Activities	-	1,875,300,000	
Head 317	North Central Provincial Council			
	Programme 01 Operational Activities	19,329,000,000	-	
	Programme 02 Development Activities	-	1,637,000,000	
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	23,377,000,000	-	
	Programme 02 Development Activities	-	1,874,000,000	
Head 319	Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	26,688,000,000	-	
	Programme 02 Development Activities	-	1,435,500,000	

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	26,959,000,000	-
	Programme 02 Development Activities	-	2,092,400,000
	Ministry of Plantation		
	Recurrent	1,084,000,000	
	Capital	337,930,000	
	Made up as follows :-		
Head 135	Minister of Plantation		
	Programme 01 Operational Activities	524,000,000	27,500,000
	Programme 02 Development Activities	560,000,000	310,430,000
	State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Recurrent	1,306,500,000	
	Capital	4,132,720,000	
	Made up as follows :-		
Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Programme 01 Operational Activities	21,500,000	1,500,000
	Programme 02 Development Activities	905,000,000	3,101,220,000

40

Appropriation Act, No. 6 of 2020

Head 293	Department of Rubber Development Programme 02 Development Activities	380,000,000	1,030,000,000
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**State Ministry of Coconut, Kithul and Palmyrah
Cultivation Promotion and Related Industrial Product
Manufacturing and Export Diversification**

Recurrent 1,081,500,000
Capital 1,070,350,000

Made up as follows :-

Head 431	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification Programme 01 Operational Activities Programme 02 Development Activities	21,500,000 1,060,000,000	1,500,000 1,068,850,000
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**State Ministry of Development of
Minor Crops Plantation including Sugarcane, Maize,
Cashew, Pepper, Cinnamon, Cloves,
Betel Related Industries and Export Promotion**

Recurrent 1,201,600,000
Capital 2,521,000,000

Made up as follows :-

Head 432	State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion Programme 01 Operational Activities Programme 02 Development Activities	132,000,000 330,000,000	6,300,000 1,879,500,000
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Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 289	Department of Export Agriculture Programme 02 Development Activities	739,600,000	635,200,000
	Ministry of Industries		
	Recurrent 1,157,660,000		
	Capital 3,357,600,000		
	Made up as follows :-		
Head 149	Minister of Industries		
	Programme 01 Operational Activities	559,150,000	23,410,000
	Programme 02 Development Activities	598,510,000	3,334,190,000
	State Ministry of Batik, Handloom and Local Apparel Products		
	Recurrent 281,070,000		
	Capital 171,900,000		
	Made up as follows :-		
Head 439	State Minister of Batik, Handloom and Local Apparel Products		
	Programme 01 Operational Activities	31,700,000	3,680,000
	Programme 02 Development Activities	69,900,000	142,100,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	179,470,000	26,120,000

State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion

Recurrent 677,210,000
Capital 91,720,000

Made up as follows :-

Head 408	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	653,210,000	88,720,000

State Ministry of Gem and Jewellery related Industries

Recurrent 107,650,000
Capital 22,000,000

Made up as follows :-

Head 440	State Minister of Gem and Jewellery related Industries		
	Programme 01 Operational Activities	24,000,000	3,000,000
	Programme 02 Development Activities	83,650,000	19,000,000

Ministry of Fisheries

Recurrent 996,400,000
Capital 363,500,000

Made up as follows :-

Head 151	Minister of Fisheries		
	Programme 01 Operational Activities	240,000,000	86,000,000
	Programme 02 Development Activities	-	179,500,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	756,400,000	98,000,000
	State Ministry of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports		
	Recurrent 1,306,800,000		
	Capital 2,928,100,000		
	Made up as follows :-		
Head 405	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports		
	Programme 01 Operational Activities	32,800,000	4,300,000
	Programme 02 Development Activities	1,274,000,000	2,923,800,000
	Ministry of Tourism		
	Recurrent 643,131,000		
	Capital 403,875,000		
	Made up as follows :-		
Head 159	Minister of Tourism		
	Programme 01 Operational Activities	144,454,000	2,998,000
	Programme 02 Development Activities	-	216,915,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	498,677,000	183,962,000

State Ministry of Aviation and Export Zones Development

Recurrent 59,377,000

Capital 227,287,000

Made up as follows :-

Head 437	State Minister of Aviation and Export Zones Development		
	Programme 01 Operational Activities	59,377,000	2,287,000
	Programme 02 Development Activities	-	225,000,000

Ministry of Environment

Recurrent 961,350,000

Capital 320,120,000

Made up as follows :-

Head 160	Minister of Environment		
	Programme 01 Operational Activities	290,850,000	9,780,000
	Programme 02 Development Activities	670,500,000	310,340,000

Ministry of Wildlife and Forest Conservation

Recurrent 100,113,000

Capital 1,356,152,000

Made up as follows :-

Head 161	Minister of Wildlife and Forest Conservation		
	Programme 01 Operational Activities	100,113,000	41,014,000
	Programme 02 Development Activities	-	1,315,138,000

Appropriation Act, No. 6 of 2020

45

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

46

**State Ministry of Wildlife Protection,
Adoption of Safety Measures including the Construction of
Electrical Fences and Trenches and Reforestation and
Forest Resource Development**

**Recurrent 3,569,736,000
Capital 1,229,971,000**

Made up as follows :-

Head 424 State Minister of Wildlife Protection,
Adoption of Safety Measures including the Construction of
Electrical Fences and Trenches and
Reforestation and Forest Resource Development
Programme 01 Operational Activities

33,953,000

7,100,000

Head 283 Department of Forests
Programme 01 Operational Activities

1,409,118,000

669,255,000

Head 284 Department of Wildlife Conservation
Programme 01 Operational Activities

1,601,235,000

169,382,000

Head 294 Department of National Zoological Gardens
Programme 02 Development Activities

525,430,000

384,234,000

**Ministry of Water Supply
Recurrent 307,337,000
Capital 75,667,563,000**

Appropriation Act, No. 6 of 2020

Made up as follows :-

Head 166	Minister of Water Supply		
	Programme 01 Operational Activities	307,337,000	495,945,000
	Programme 02 Development Activities	-	75,171,618,000

**State Ministry of Rural and Divisional Drinking
Water Supply Projects Development**

Recurrent	205,116,000
Capital	2,575,884,000

Made up as follows :-

Head 433	State Minister of Rural and Divisional Drinking Water Supply Projects Development		
	Programme 01 Operational Activities	32,562,000	1,642,000
	Programme 02 Development Activities	1,107,000	1,249,689,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	171,447,000	1,324,553,000

Ministry of Ports and Shipping

Recurrent	755,950,000
Capital	225,495,000

Made up as follows :-

Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	231,350,000	7,495,000
	Programme 02 Development Activities	524,600,000	218,000,000

Appropriation Act, No. 6 of 2020

47

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

48

**State Ministry of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development**

Recurrent 14,050,000
Capital 2,535,850,000

Made up as follows :-

Head 434 State Minister of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development
Programme 01 Operational Activities 14,050,000
Programme 02 Development Activities -

Ministry of Labour
Recurrent 2,728,900,000
Capital 1,078,900,000

Made up as follows :-

Head 193 Minister of Labour
Programme 01 Operational Activities 591,400,000
Programme 02 Development Activities 85,750,000

Head 221 Department of Labour
Programme 01 Operational Activities 1,163,000,000
Programme 02 Development Activities 888,750,000

Appropriation Act, No. 6 of 2020

State Ministry of Foreign Employment Promotion and Market Diversification

Recurrent 623,100,000

Capital 29,100,000

Made up as follows :-

Head 412	State Minister of Foreign Employment Promotion and Market Diversification		
	Programme 01 Operational Activities	623,100,000	29,100,000

Ministry of Youth and Sports

Recurrent 3,922,210,000

Capital 3,169,985,000

Made up as follows :-

Head 194	Minister of Youth and Sports		
	Programme 01 Operational Activities	375,167,000	12,823,000
	Programme 02 Development Activities	2,363,818,000	2,431,119,000

Head 219	Department of Sports Development		
	Programme 01 Operational Activities	92,909,000	4,094,000
	Programme 02 Development Activities	674,351,000	685,552,000

Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	415,965,000	36,397,000

State Ministry of Rural and School Sports Infrastructure Improvement

Recurrent 444,823,000

Capital 940,099,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 402	State Minister of Rural and School Sports Infrastructure Improvement		
	Programme 01 Operational Activities	344,685,000	410,800,000
	Programme 02 Development Activities	100,138,000	529,299,000
Ministry of Irrigation			
	Recurrent	3,455,565,000	
	Capital	46,758,075,000	
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	139,245,000	16,875,000
	Programme 02 Development Activities	179,120,000	38,268,840,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	713,100,000	32,360,000
	Programme 02 Development Activities	2,424,100,000	8,440,000,000
State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones			
	Recurrent	2,698,755,000	
	Capital	844,175,000	

Made up as follows :-

Head 428	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	88,755,000	2,390,000
	Programme 02 Development Activities	2,610,000,000	841,785,000
State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields			
	Recurrent	35,150,000	
	Capital	81,750,000	

Made up as follows :-

Head 429	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields		
	Programme 01 Operational Activities	35,150,000	2,100,000
	Programme 02 Development Activities	-	79,650,000
Total		1,788,482,463,000	929,539,537,000

SECOND SCHEDULE

ESTIMATE — 2020

Expenditure of the Government, authorized by the Constitution and other laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	50,200,000	—	50,200,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,000,000	—	10,000,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,110,000	—	8,110,000

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	5,000,000	—	5,000,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,500,000	—	2,500,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	—	1,700,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation Act, No. 6 of 2020

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	965,149,119,000	982,188,729,000	1,947,337,848,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	52,704,960,000	—	52,704,960,000

THIRD SCHEDULE

(Sections 3, 4, 8, 9, 10 and 12)

ESTIMATE — 2020

SRL No.	Ministries / Departments	Limits of Advance Account Activities					
		I Item No.	II Activities of the Government	III Maximum Limits of Expenditure of Activities of the Government	IV Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	V Maximum Limits of Debit Balance of Activities of the Government	VI Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	41,000,000	13,000,000	160,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	19,000,000	8,000,000	80,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	100,000	2,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	2,500,000	27,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	11,000,000	4,300,000	30,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,300,000	13,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	1,400,000	11,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,500,000	400,000	3,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	8,000,000	3,500,000	30,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

Appropriation Act, No. 6 of 2020

55

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	1,700,000	13,000,000	—
12	Parliament	01601	Advances to Public Officers	31,000,000	25,000,000	200,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	2,000,000	6,000,000	—
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,700,000	2,000,000	9,000,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,400,000	11,000,000	—
16	Election Commission	02001	Advances to Public Officers	31,000,000	16,000,000	85,000,000	—
17	National Audit Office	02101	Advances to Public Officers	61,000,000	49,000,000	307,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,500,000	500,000	5,200,000	—
19	Audit Service Commission	02301	Advances to Public Officers	2,000,000	1,600,000	4,000,000	—
20	National Procurement Commission	02401	Advances to Public Officers	2,000,000	700,000	5,000,000	—
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	4,000,000	—

22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	100,600,000	31,000,000	210,000,000	—
23	Minister of Finance	10201 Advances to Public Officers	20,000,000	8,000,000	125,000,000	—
24	Minister of Defence	10301 Advances to Public Officers	38,500,000	12,000,000	977,000,000	—
25	Minister of Mass Media	10501 Advances to Public Officers	11,650,000	3,500,000	37,000,000	—
26	Minister of Justice	11001 Advances to Public Officers	25,600,000	8,000,000	425,000,000	—
27	Minister of Health	11101 Advances to Public Officers	950,000,000	700,000,000	2,800,000,000	—
28	Minister of Foreign	11201 Advances to Public Officers	67,100,000	20,500,000	120,000,000	—
29	Minister of Transport	11401 Advances to Public Officers	14,200,000	4,000,000	35,000,000	—
30	Minister of Energy	11501 Advances to Public Officers	4,500,000	2,500,000	20,000,000	—
31	Minister of Trade	11601 Advances to Public Officers	20,400,000	6,000,000	134,000,000	—
32	Minister of Highways	11701 Advances to Public Officers	24,600,000	7,500,000	60,000,000	—
33	Minister of Agriculture	11801 Advances to Public Officers	106,400,000	33,000,000	427,000,000	—
34	Minister of Power	11901 Advances to Public Officers	3,500,000	2,000,000	55,000,000	—
35	Minister of Lands	12201 Advances to Public Officers	41,100,000	12,500,000	100,000,000	—
36	Minister of Urban Development and Housing	12301 Advances to Public Officers	7,100,000	2,000,000	100,000,000	—
37	Minister of Education	12601 Advances to Public Officers	1,000,000,000	650,000,000	2,540,000,000	—
38	Minister of Public Services, Provincial Councils and Local Government	13001 Advances to Public Officers	92,300,000	28,500,000	2,760,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	47,100,000	14,500,000	95,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	31,200,000	9,500,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	14,200,000	4,000,000	214,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	6,900,000	2,000,000	30,000,000	—
43	Minister of Environment	16001	Advances to Public Officers	20,000,000	6,000,000	50,000,000	—
44	Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	5,200,000	1,500,000	45,000,000	—
45	Minister of Water Supply	16601	Advances to Public Officers	10,700,000	3,200,000	42,000,000	—
46	Minister of Ports and Shipping	17601	Advances to Public Officers	7,100,000	2,000,000	18,000,000	—
47	Minister of Labour	19301	Advances to Public Officers	10,400,000	3,000,000	52,000,000	—
48	Minister of Youth and Sports	19401	Advances to Public Officers	70,100,000	21,500,000	262,000,000	—
49	Minister of Irrigation	19801	Advances to Public Officers	14,000,000	4,400,000	40,000,000	—
50	State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	4,700,000	1,200,000	125,000,000	—
51	State Minister of Rural and School Sports Infrastructure Improvement	40201	Advances to Public Officers	6,200,000	1,500,000	98,000,000	—

52	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructurs and Education Services	40301 Advances to Public Officers	89,600,000	28,000,000	2,580,000,000	—
53	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	5,200,000	1,500,000	600,000,000	—
54	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	3,100,000	950,000	58,000,000	—
55	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	4,700,000	1,200,000	20,000,000	—
56	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation	40701 Advances to Public Officers	8,200,000	1,500,000	30,000,000	—
57	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801 Advances to Public Officers	75,800,000	23,500,000	295,000,000	—
58	State Minister of Internal Security, Home Affairs and Disaster Management	40901 Advances to Public Officers	52,300,000	16,000,000	3,115,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
59	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops, Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	7,100,000	2,000,000	35,000,000	—
60	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanlines	41101	Advances to Public Officers	14,200,000	4,200,000	170,000,000	—
61	State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	85,300,000	26,500,000	50,000,000	—
62	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	2,800,000	100,000	8,000,000	—
63	State Minister of Smurdhi Household Economy, Micro- Finance, Self Employment and Business Development	41401	Advances to Public Officers	4,400,000	1,400,000	193,000,000	—

64	State Minister of Rural Housing and Construction and Building Material Industries	41501	Advances to Public Officers	26,900,000	8,200,000	255,000,000	—
65	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601	Advances to Public Officers	32,200,000	10,000,000	50,000,000	—
66	State Minister of Estate Housing and Community Infrastructure	41701	Advances to Public Officers	23,700,000	7,200,000	38,000,000	—
67	State Minister of Prison Reforms and Prisoners Rehabilitation	41801	Advances to Public Officers	4,800,000	1,500,000	100,000,000	—
68	State Minister of Regional Co-operation	41901	Advances to Public Officers	1,800,000	500,000	20,000,000	—
69	State Minister of Provincial Council and Local Government	42001	Advances to Public Officers	18,800,000	5,500,000	200,000,000	—
70	State Minister of Skills Development, Vocational Education, Research and Innovation	42101	Advances to Public Officers	57,700,000	18,000,000	240,000,000	—
71	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201	Advances to Public Officers	5,600,000	1,500,000	320,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
72	State Minister of Production, Supply and Regulation of Pharmaceutical	42301	Advances to Public Officers	13,800,000	4,000,000	20,000,000	—
73	State Minister of Wildlife Protection, Adoption of Safety Measures including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	4,400,000	1,200,000	40,000,000	—
74	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	7,500,000	2,200,000	260,000,000	—
75	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	32,000,000	9,500,000	90,000,000	—

76	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701 Advances to Public Officers	40,000,000	12,200,000	80,000,000	—
77	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,100,000	1,000,000	20,000,000	—
78	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	5,600,000	1,500,000	15,000,000	—
79	State Minister of Land Management, State Enterprises, Land and Property Development	43001 Advances to Public Officers	3,500,000	1,000,000	50,000,000	—
80	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	5,100,000	1,500,000	140,000,000	—
81	State Minister of Development of Minor Crops Plantation including Sugar Cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel related Industries and Export Promotion	43201 Advances to Public Officers	5,700,000	1,500,000	30,000,000	—
82	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301 Advances to Public Officers	3,000,000	850,000	1,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
83	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	4,300,000	1,200,000	10,000,000	—
84	State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	4,000,000	1,000,000	75,000,000	—
85	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	6,200,000	1,500,000	30,000,000	—
86	State Minister of Aviation and Export Zones Development	43701	Advances to Public Officers	4,400,000	1,200,000	30,000,000	—
87	State Minister of Co - operative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	8,600,000	2,500,000	30,000,000	—
88	State Minister of Batik, Handloom and Local Apparel Products	43901	Advances to Public Officers	4,800,000	1,200,000	50,000,000	—
89	State Minister of Gem and Jewellery related Industries	44001	Advances to Public Officers	3,000,000	850,000	40,000,000	—

90	Department of Buddhist Affairs	20101	Advances to Public Officers	25,000,000	11,300,000	80,000,000	—
91	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,500,000	1,100,000	14,000,000	—
92	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,500,000	1,000,000	12,000,000	—
93	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	7,500,000	3,700,000	25,000,000	—
94	Department of Public Trustee	20501	Advances to Public Officers	3,800,000	1,700,000	14,000,000	—
95	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	11,600,000	100,000,000	—
96	Department of Archaeology	20701	Advances to Public Officers	34,000,000	25,200,000	155,000,000	—
97	Department of National Museums	20801	Advances to Public Officers	15,500,000	9,000,000	72,000,000	—
98	Department of National Archives	20901	Advances to Public Officers	6,800,000	3,600,000	30,000,000	—
99	Department of Government Information	21001	Advances to Public Officers	11,600,000	5,400,000	50,000,000	—
100	Department of Government Printing	21101	Advances to Public Officers	72,000,000	40,500,000	350,000,000	—
101	Department of Examination	21201	Advances to Public Officers	31,000,000	20,200,000	110,000,000	—
102	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	5,200,000	46,000,000	—
103	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
104	Department of Technical Education and Training	21501	Advances to Public Officers	36,000,000	24,300,000	200,000,000	—
105	Department of Social Services	21601	Advances to Public Officers	18,800,000	13,400,000	90,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
106	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,500,000	8,200,000	80,000,000	—
107	Department of Sports Development	21901	Advances to Public Officers	13,000,000	6,800,000	50,000,000	—
108	Department of Ayurveda	22001	Advances to Public Officers	41,000,000	22,100,000	190,000,000	—
109	Department of Labour	22101	Advances to Public Officers	51,700,000	50,000,000	280,000,000	—
110	Sri Lanka Army	22201	Advances to Public Officers	1,340,000,000	800,000,000	5,965,000,000	—
111	Sri Lanka Navy	22301	Advances to Public Officers	230,000,000	81,000,000	900,000,000	—
112	Sri Lanka Navy	22302	Stores Advance Account (Explosive Items)	600,000,000	620,000,000	200,000,000	—
113	Sri Lanka Air Force	22401	Advances to Public Officers	196,000,000	105,000,000	1,000,000,000	—
114	Department of Police	22501	Advances to Public Officers	342,000,000	292,000,000	2,300,000,000	—
115	Department of Immigration and Emigration	22601	Advances to Public Officers	32,500,000	27,600,000	180,000,000	—
116	Department of Registration of Persons	22701	Advances to Public Officers	33,500,000	21,700,000	200,000,000	—
117	Courts Administration	22801	Advances to Public Officers	394,000,000	268,900,000	1,780,000,000	—
118	Attorney General's Department	22901	Advances to Public Officers	19,000,000	9,800,000	80,000,000	—

119	Legal Draftsman's Department	23001	Advances to Public Officers	6,000,000	2,500,000	19,000,000	—
120	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,400,000	300,000	4,000,000	—
121	Department of Prisons	23201	Advances to Public Officers	80,000,000	80,000,000	435,000,000	—
122	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
123	Department of Government Analyst	23301	Advances to Public Officers	7,000,000	4,100,000	35,000,000	—
124	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	10,000,000	7,000,000	45,000,000	—
125	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	700,000	5,000,000	—
126	Department of Official Languages	23601	Advances to Public Officers	6,000,000	3,700,000	29,000,000	—
127	Department of National Planning	23701	Advances to Public Officers	4,500,000	3,100,000	30,000,000	—
128	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,200,000	16,000,000	—
129	Department of External Resources	23901	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
130	Department of National Budget	24001	Advances to Public Officers	8,000,000	4,800,000	30,000,000	—
131	Department of Public Enterprises	24101	Advances to Public Officers	3,700,000	2,400,000	18,000,000	—
132	Department of Management Services	24201	Advances to Public Officers	5,700,000	2,400,000	26,000,000	—
133	Department of Development Finance	24301	Advances to Public Officers	4,000,000	1,400,000	14,000,000	—
134	Department of Trade and Investment Policies	24401	Advances to Public Officers	3,500,000	1,500,000	14,000,000	—
135	Department of Public Finance	24501	Advances to Public Officers	4,300,000	2,400,000	15,000,000	—
136	Department of Inland Revenue	24601	Advances to Public Officers	80,000,000	59,200,000	415,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
137	Si Lanka Customs	24701	Advances to Public Officers	50,000,000	39,600,000	330,000,000	—
138	Si Lanka Customs	24702	Seized and Forfeited Goods Advance Account	18,000,000	6,000,000	85,000,000	—
139	Department of Excise	24801	Advances to Public Officers	47,000,000	26,100,000	220,000,000	—
140	Department of Treasury Operations	24901	Advances to Public Officers	6,000,000	3,000,000	28,000,000	—
141	Department of State Accounts	25001	Advances to Public Officers	4,500,000	1,600,000	16,000,000	—
142	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
143	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
144	Department of Valuation	25101	Advances to Public Officers	25,000,000	14,100,000	100,000,000	—
145	Department of Census and Statistics	25201	Advances to Public Officers	37,000,000	27,600,000	210,000,000	—
146	Department of Pensions	25301	Advances to Public Officers	41,000,000	24,600,000	225,000,000	—
147	Department of Registrar General	25401	Advances to Public Officers	61,000,000	48,500,000	290,000,000	—
148	District Secretariat, Colombo	25501	Advances to Public Officers	60,000,000	35,500,000	234,000,000	—
149	District Secretariat, Gampaha	25601	Advances to Public Officers	87,000,000	60,000,000	350,000,000	—
150	District Secretariat, Kalutara	25701	Advances to Public Officers	80,000,000	60,000,000	350,000,000	—
151	District Secretariat, Kandy	25801	Advances to Public Officers	56,000,000	50,300,000	255,000,000	—

152	District Secretariat, Matale	25901	Advances to Public Officers	54,000,000	28,800,000	200,000,000	—
153	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	20,700,000	110,000,000	—
154	District Secretariat, Galle	26101	Advances to Public Officers	60,000,000	47,900,000	285,000,000	—
155	District Secretariat, Matara	26201	Advances to Public Officers	60,000,000	46,800,000	275,000,000	—
156	District Secretariat, Hambantota	26301	Advances to Public Officers	60,000,000	31,400,000	285,000,000	—
157	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	60,000,000	38,400,000	200,000,000	—
158	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
159	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	14,000,000	7,800,000	60,000,000	—
160	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	14,000,000	6,900,000	55,000,000	—
161	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	14,000,000	8,100,000	50,000,000	—
162	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	37,000,000	23,000,000	140,000,000	—
163	District Secretariat, Ampara	27001	Advances to Public Officers	60,000,000	34,100,000	245,000,000	—
164	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	35,000,000	16,700,000	120,000,000	—
165	District Secretariat, Kurunagala	27201	Advances to Public Officers	80,000,000	59,300,000	415,000,000	—
166	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	31,700,000	200,000,000	—
167	District Secretariat, Anuradhapura	27401	Advances to Public Officers	65,000,000	37,400,000	270,000,000	—
168	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	22,000,000	17,700,000	120,000,000	—
169	District Secretariat, Badulla	27601	Advances to Public Officers	56,000,000	30,200,000	216,000,000	—
170	District Secretariat, Monaragala	27701	Advances to Public Officers	30,000,000	22,900,000	125,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
171	District Secretariat, Ratnapura	27801	Advances to Public Officers	55,000,000	47,200,000	285,000,000	—
172	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	33,600,000	185,000,000	—
173	Department of Project Management and Supervision	28001	Advances to Public Officers	4,000,000	2,900,000	20,000,000	—
174	Department of Agrarian Development	28101	Advances to Public Officers	163,000,000	145,300,000	800,000,000	—
175	Department of Irrigation	28201	Advances to Public Officers	205,000,000	98,300,000	800,000,000	—
176	Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	35,700,000	316,000,000	—
177	Department of Wildlife Conservation	28401	Advances to Public Officers	52,000,000	27,900,000	280,000,000	—
178	Department of Agriculture	28501	Advances to Public Officers	250,000,000	116,700,000	1,000,000,000	—
179	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	620,000,000	620,000,000	70,000,000	—
180	Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	9,100,000	90,000,000	—
181	Department of Land Title Settlement	28701	Advances to Public Officers	14,000,000	9,900,000	105,000,000	—

182	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	92,000,000	68,900,000	450,000,000	—
183	Department of Export Agriculture	28901	Advances to Public Officers	36,000,000	19,100,000	130,000,000	—
184	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	23,000,000	14,400,000	110,000,000	—
185	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	11,000,000	5,200,000	48,000,000	—
186	Department of Animal Production and Health	29201	Advances to Public Officers	32,000,000	16,500,000	120,000,000	—
187	Department of Rubber Development	29301	Advances to Public Officers	15,000,000	13,000,000	60,000,000	—
188	Department of National Zoological Gardens	29401	Advances to Public Officers	31,000,000	9,600,000	105,000,000	—
189	Department of Commerce	29501	Advances to Public Officers	5,600,000	2,700,000	22,000,000	—
190	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,100,000	20,000,000	—
191	Department of the Registrar of Companies	29701	Advances to Public Officers	7,000,000	3,300,000	25,000,000	—
192	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	3,500,000	33,000,000	—
193	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	1,800,000	17,000,000	—
194	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	4,200,000	42,000,000	—
195	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,500,000	1,800,000	30,000,000	—

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				Rs.	Rs.	Rs.	Rs.
196	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	700,000	20,000,000	—
197	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	2,000,000	30,000,000	—
198	Department of Meteorology	30401	Advances to Public Officers	8,000,000	5,800,000	55,000,000	—
199	Department of Sri Lanka Railways	30601	Advances to Public Officers	675,000,000	263,500,000	2,000,000,000	—
200	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,700,000,000	7,500,000,000	1,500,000,000
201	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	17,800,000	158,000,000	—
202	Postal Department	30801	Advances to Public Officers	900,000,000	470,000,000	2,200,000,000	—
203	Department of Buildings	30901	Advances to Public Officers	22,000,000	12,100,000	95,000,000	—
204	Department of Government Factories	31001	Advances to Public Officers	28,000,000	15,200,000	125,000,000	—
205	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
206	Department of Government Factories	31003	Government Factory Work Done Advance Account	410,000,000	420,000,000	190,000,000	1,000,000

207	Department of National Physical Planning	31101 Advances to Public Officers	12,000,000	4,700,000	50,000,000	—
208	Department of Civil Security	32001 Advances to Public Officers	232,000,000	93,600,000	1,000,000,000	—
209	Department of National Botanical Gardens	32201 Advances to Public Officers	26,000,000	12,400,000	100,000,000	—
210	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	300,000	3,000,000	—
211	Department of Management Auditing	32401 Advances to Public Officers	4,500,000	1,800,000	11,000,000	—
212	Department of Community Based Corrections	32601 Advances to Public Officers	20,000,000	5,100,000	60,000,000	—
213	Department of Land Use Policy Planning	32701 Advances to Public Officers	18,000,000	10,000,000	80,000,000	—
214	Department of Manpower and Employment	32801 Advances to Public Officers	10,000,000	9,900,000	100,000,000	—
215	Department of Information Technology Management	32901 Advances to Public Officers	3,000,000	1,100,000	8,000,000	—
216	Department of Samurdhi Development	33101 Advances to Public Officers	65,000,000	47,300,000	350,000,000	—
217	Department of National Community Water Supply	33201 Advances to Public Officers	11,000,000	2,800,000	35,000,000	—
218	Office of Comptroller General	33301 Advances to Public Officers	2,000,000	1,000,000	10,000,000	—
219	Department of Multi - purpose Development Task Force	33401 Advances to Public Officers	3,600,000	100,000	30,000,000	—
220	National Education Commission	33501 Advances to Public Officers	1,500,000	400,000	7,500,000	—
Total			19,835,250,000	14,835,250,000	76,380,000,000	3,146,000,000

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GOVERNMENT PRINTING, No. 118, DR. DANISTER DE SILVA MAWATHA, COLOMBO 8.



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 7 OF 2020

[Certified on 10th of December, 2020]

Printed on the Order of Government

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Appropriation Act, No. 7 of 2020

[Certified on 10th of December, 2020]

L.D. – O. 11/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2021; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 7 of 2020. Short title.

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand eight hundred eighteen billion three hundred ninety million for the service of the period beginning on January 1, 2021 and ending on December 31, 2021 (in this Act referred to as the “financial year 2021”), shall be met – Appropriation for financial year, 2021.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2021 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2021 or at the end of the financial year 2021 shall not exceed rupees two thousand nine hundred ninety seven billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2021 and the total settlement of short-term borrowing made during the financial year 2021 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2021 as specified in this section.

(2) The sum of rupees two thousand eight hundred eighteen billion three hundred ninety million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred twenty eight billion one hundred forty eight million for the service of the period beginning on January 1, 2021 and ending on December 31, 2021. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2021, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2021.

Financial provisions in respect of certain activities of the Government for the financial year 2021.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2021 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2021, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2021.

4. Whenever at any time during the financial year 2021, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2022, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V ; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

English Acts of the Parliament can be purchased at the "PRAKASHANA PIYASA", DEPARTMENT OF
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(Sections 2, 5 and 6)

FIRST SCHEDULE
ESTIMATE — 2021
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 25	Special Spending Units			
	Recurrent	12,040,300,000		
	Capital	2,069,520,000		
Made up as follows:-				
Head 1	His Excellency the President Programme 01 Operational Activities Programme 02 Development Activities		2,593,180,000 -	759,000,000 500,000,000
Head 2	Office of the Prime Minister Programme 01 Operational Activities		902,250,000	149,500,000
Head 4	Judges of the Superior Courts Programme 01 Operational Activities		198,850,000	54,150,000
Head 5	Office of the Cabinet of Ministers Programme 01 Operational Activities		178,550,000	41,100,000
Head 6	Office of the Public Service Commission Programme 01 Operational Activities		233,600,000	13,250,000
Head 7	Judicial Service Commission Programme 01 Operational Activities		88,860,000	31,100,000
Head 8	National Police Commission Programme 01 Operational Activities		161,430,000	6,600,000

Appropriation Act, No. 7 of 2020

7

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	34,310,000	270,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	668,500,000	35,000,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	101,530,000	9,200,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	225,450,000	4,000,000
Head 16	Parliament Programme 01 Operational Activities	3,018,700,000	236,050,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	56,100,000	2,950,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	118,800,000	2,300,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	150,310,000	18,450,000
Head 20	Election Commission Programme 01 Operational Activities	860,400,000	129,000,000
Head 21	National Audit Office Programme 01 Operational Activities	2,268,400,000	68,000,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	29,000,000	550,000

8

Appropriation Act, No. 7 of 2020

Head 23	Audit Service Commission		
	Programme 01 Operational Activities	50,520,000	2,200,000
Head 24	National Procurement Commission		
	Programme 01 Operational Activities	87,490,000	6,700,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	14,070,000	150,000

Ministry of Buddha Sasana, Religious and Cultural Affairs
Recurrent 4,417,300,000
Capital 2,578,700,000

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
	Programme 01 Operational Activities	418,600,000	74,200,000
	Programme 02 Development Activities	807,700,000	817,500,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	90,000,000	11,700,000
	Programme 02 Development Activities	1,369,300,000	67,000,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	156,900,000	39,100,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	194,000,000	85,000,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	219,200,000	98,800,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	144,800,000	6,800,000
	Programme 02 Development Activities	596,800,000	907,600,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	52,800,000	5,200,000
	Programme 02 Development Activities	199,700,000	224,300,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	91,100,000	14,900,000
	Programme 02 Development Activities	76,400,000	226,600,000
	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion		
	Recurrent	1,586,000,000	
	Capital	533,200,000	
Made up as follows :-			
Head 401	State Minister of National Heritage Performing Arts and Rural Arts Promotion		
	Programme 01 Operational Activities	182,100,000	38,800,000
	Programme 02 Development Activities	150,600,000	232,500,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	281,650,000	13,000,000
	Programme 02 Development Activities	971,650,000	248,900,000
	Ministry of Finance		
	Recurrent	104,231,530,000	
	Capital	168,402,170,000	
Made up as follows :-			
Head 102	Minister of Finance		
	Programme 01 Operational Activities	1,652,840,000	350,350,000
	Programme 02 Development Activities	-	1,200,000,000

Head 237	Department of National Planning Programme 01 Operational Activities	175,795,000	14,856,480,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	72,460,000	700,000
Head 239	Department of External Resources Programme 01 Operational Activities	577,700,000	1,219,400,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	208,800,000 33,892,685,000	191,200,000 131,137,300,000
Head 242	Department of Management Services Programme 01 Operational Activities	97,000,000	4,200,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	10,939,650,000 -	1,400,000 9,642,890,000
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	65,220,000	3,150,000
Head 245	Department of Public Finance Programme 01 Operational Activities	79,400,000	10,800,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,643,190,000	1,711,800,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,066,300,000	526,100,000
Head 248	Department of Excise Programme 01 Operational Activities	1,114,400,000	275,600,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 249	Department of Treasury Operations Programme 01 Operational Activities	44,038,225,000	5,080,800,000
Head 250	Department of State Accounts Programme 01 Operational Activities	63,390,000	17,650,000
Head 251	Department of Valuation Programme 01 Operational Activities	647,200,000	176,500,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,080,000,000	1,971,850,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	83,700,000	12,500,000
Head 297	Department of Registrar of Companies Programme 01 Operational Activities	84,200,000	-
Head 323	Department of Legal Affairs Programme 01 Operational Activities	18,050,000	800,000
Head 324	Department of Management Auditing Programme 01 Operational Activities	61,300,000	4,400,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	527,050,000	4,300,000

12

Appropriation Act, No. 7 of 2020

Head 333	Office of the Comptroller General		
	Programme 01 Operational Activities	42,975,000	2,000,000

State Ministry of Money and Capital Market and State Enterprise Reforms
Recurrent 775,775,000
Capital 32,217,400,000

Made up as follows :-

Head 413	State Minister of Money and Capital Market and State Enterprise Reforms		
	Programme 01 Operational Activities	88,815,000	5,500,000

Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	602,150,000	32,003,000,000

Head 280	Department of Project Management and Supervision		
	Programme 02 Development Activities	84,810,000	208,900,000

**State Ministry of Samurdhi Household Economy, Micro-finance,
Self Employment and Business Development**
Recurrent 78,401,100,000
Capital 6,316,500,000

Made up as follows :-

Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Programme 01 Operational Activities	514,100,000	88,000,000
	Programme 02 Development Activities	6,945,700,000	5,615,600,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	546,000,000	4,800,000
	Programme 02 Development Activities	70,395,300,000	608,100,000
	Ministry of Defence		
	Recurrent	270,608,020,000	
	Capital	37,167,060,000	
	Made up as follows :-		
Head 103	Minister of Defence		
	Programme 01 Operational Activities	5,481,350,000	10,640,450,000
	Programme 02 Development Activities	7,967,000,000	475,000,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	163,307,970,000	6,465,500,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	53,832,600,000	7,718,620,000
Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	39,948,100,000	11,656,490,000

14

Appropriation Act, No. 7 of 2020

Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	71,000,000	211,000,000

State Ministry of National Security, Home Affairs and Disaster Management

Recurrent 38,928,802,000

Capital 12,364,800,000

Made up as follows :-

Head 409	State Minister of National Security, Home Affairs and Disaster Management		
	Programme 01 Operational Activities	11,190,810,000	780,300,000
	Programme 02 Development Activities	878,890,000	5,123,100,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,927,302,000	1,210,500,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,997,000,000	108,500,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	1,137,500,000	649,500,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,331,500,000	773,500,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,240,500,000	205,500,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,501,500,000	132,500,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	818,200,000	152,500,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	561,800,000	29,500,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,397,500,000	314,500,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,199,500,000	167,500,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	946,500,000	202,500,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	927,500,000	73,500,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	284,500,000	104,500,000

Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	281,500,000	61,500,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	339,500,000	141,500,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	273,500,000	31,500,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	794,500,000	347,500,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,065,500,000	143,500,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	535,500,000	25,500,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,090,800,000	66,200,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	860,000,000	181,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,083,500,000	310,500,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	535,500,000	300,500,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	949,500,000	224,500,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	607,500,000	59,500,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,017,600,000	288,500,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	827,500,000	103,500,000
Head 304	Department of Meteorology Programme 02 Development Activities	326,400,000	51,700,000
Ministry of Mass Media			
	Recurrent	18,333,019,000	
	Capital	2,484,900,000	
Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	248,275,000 59,741,000	862,000,000 5,700,000
Head 210	Department of Government Information Programme 01 Operational Activities	296,845,000	241,626,000
Head 211	Department of Government Printing Programme 01 Operational Activities	3,084,658,000	393,300,000

Head 308	Department of Posts		
	Programme 02 Development Activities	14,643,500,000	982,274,000

Ministry of Justice

Recurrent	13,396,005,000
Capital	6,357,872,000

Made up as follows :-

Head 110	Minister of Justice		
	Programme 01 Operational Activities	2,191,250,000	1,569,662,000
Head 205	Department of Public Trustee		
	Programme 01 Operational Activities	67,100,000	4,900,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	8,562,700,000	4,211,800,000
Head 229	Attorney General's Department		
	Programme 01 Operational Activities	1,763,500,000	109,500,000
Head 230	Legal Draftsman's Department		
	Programme 01 Operational Activities	124,800,000	22,300,000
Head 231	Department of Debt Conciliation Board		
	Programme 01 Operational Activities	36,190,000	2,500,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 233	Department of Government Analyst Programme 01 Operational Activities	420,900,000	425,500,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	210,550,000	10,500,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	19,015,000	1,210,000
State Ministry of Prison Reforms and Prisoners' Rehabilitation			
	Recurrent	8,745,161,000	
	Capital	1,643,800,000	
Made up as follows :-			
Head 418	State Minister of Prison Reforms and Prisoners' Rehabilitation Programme 01 Operational Activities	407,100,000	1,130,600,000
Head 232	Department of Prisons Programme 01 Operational Activities	7,953,000,000	493,500,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	385,061,000	19,700,000

20
Appropriation Act, No. 7 of 2020

Ministry of Health
Recurrent 128,480,998,000
Capital 30,995,000,000

Made up as follows :-

Head 111	Minister of Health		
	Programme 01 Operational Activities	109,891,998,000	6,926,000,000
	Programme 02 Development Activities	17,949,000,000	23,969,000,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	89,000,000	3,000,000
	Programme 02 Development Activities	551,000,000	97,000,000

**State Ministry of Indigenous Medicine Promotion , Rural and
Ayurvedic Hospitals Development and Community Health**

Recurrent 2,144,000,000
Capital 505,000,000

Made up as follows :-

Head 416	State Minister of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health		
	Programme 01 Operational Activities	364,000,000	43,000,000
	Programme 02 Development Activities	-	10,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	120,000,000	12,000,000
	Programme 02 Development Activities	1,660,000,000	440,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
State Ministry of Production, Supply and Regulation of Pharmaceuticals			
	Recurrent	60,660,000,000	
	Capital	500,000,000	
Made up as follows :-			
Head 423	State Minister of Production, Supply and Regulation of Pharmaceuticals		
	Programme 01 Operational Activities	60,660,000,000	45,000,000
	Programme 02 Development Activities	-	455,000,000
Foreign Ministry			
	Recurrent	12,362,605,000	
	Capital	486,850,000	
Made up as follows :-			
Head 112	Foreign Minister		
	Programme 01 Operational Activities	69,200,000	2,850,000
	Programme 02 Development Activities	12,139,380,000	477,950,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	154,025,000	6,050,000
State Ministry of Regional Cooperation			
	Recurrent	146,925,000	
	Capital	13,150,000	

Made up as follows :-

Head 419	State Minister of Regional Cooperation Programme 01 Operational Activities	146,925,000	13,150,000
Ministry of Transport			
	Recurrent	17,038,700,000	
	Capital	24,370,300,000	

Made up as follows :-

Head 114	Minister of Transport Programme 01 Operational Activities Programme 02 Development Activities	305,950,000 650,000,000	12,600,000 5,984,000,000
Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	16,082,750,000	18,373,700,000
State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry			
	Recurrent	13,860,460,000	
	Capital	3,834,500,000	

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry Programme 01 Operational Activities Programme 02 Development Activities	168,050,000 11,823,610,000	11,700,000 2,405,000,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 307	Department of Motor Traffic Programme 02 Development Activities	1,868,800,000	1,417,800,000
	Ministry of Energy		
	Recurrent	204,200,000	
	Capital	48,450,000	
	Made up as follows :-		
Head 115	Minister of Energy Programme 01 Operational Activities	204,200,000	48,450,000
	Ministry of Trade		
	Recurrent	1,021,550,000	
	Capital	4,601,100,000	
	Made up as follows :-		
Head 116	Minister of Trade Programme 01 Operational Activities Programme 02 Development Activities	232,800,000 470,000,000	62,100,000 4,054,000,000
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	166,500,000	10,000,000
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	56,300,000	-

Head 300	Department of Food Commissioner Programme 01 Operational Activities	95,950,000	475,000,000
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**State Ministry of Co-operative Services, Marketing
Development and Consumer Protection**

Recurrent	844,450,000
Capital	143,000,000

Made up as follows :-

Head 438	State Minister of Cooperative Services, Marketing Development and Consumer Protection		
	Programme 01 Operational Activities	136,150,000	12,300,000
	Programme 02 Development Activities	595,000,000	27,000,000

Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	90,900,000	102,000,000

Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	22,400,000	1,700,000

Ministry of Highways

Recurrent	185,415,000
Capital	349,999,590,000

Made up as follows :-

Head 117	Minister of Highways		
	Programme 01 Operational Activities	185,415,000	10,647,000
	Programme 02 Development Activities	-	349,988,943,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Rural Roads and Other Infrastructure		
	Recurrent	65,130,000	
	Capital	25,000,410,000	
	Made up as follows :-		
Head 435	State Minister of Rural Roads and other Infrastructure		
	Programme 01 Operational Activitie	65,130,000	3,300,000
	Programme 02 Development Activities	-	24,997,110,000
	Ministry of Agriculture		
	Recurrent	10,033,290,000	
	Capital	13,858,100,000	
	Made up as follows :-		
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	959,600,000	83,300,000
	Programme 02 Development Activities	4,000,000,000	11,643,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	507,150,000	61,700,000
	Programme 02 Development Activities	4,566,540,000	2,070,100,000
	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Recurrent	222,750,000	
	Capital	315,100,000	

Made up as follows :-

Head 407	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Programme 01 Operational Activities	112,750,000	15,100,000
	Programme 02 Development Activities	110,000,000	300,000,000
	State Ministry of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Recurrent	8,781,160,000	
	Capital	9,889,000,000	

Made up as follows :-

Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Programme 01 Operational Activities	133,860,000	20,000,000
	Programme 02 Development Activities	690,000,000	7,813,000,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	522,800,000	72,000,000
	Programme 02 Development Activities	7,434,500,000	1,984,000,000
	State Ministry of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Recurrent	35,429,500,000	
	Capital	106,200,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Programme 01 Operational Activities	379,500,000	22,200,000
	Programme 02 Development Activities	35,050,000,000	84,000,000
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries			
	Recurrent	983,950,000	
	Capital	1,846,700,000	
Made up as follows :-			
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Programme 01 Operational Activities	334,150,000	18,700,000
	Programme 02 Development Activities	-	1,042,000,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	649,800,000	67,000,000
	Programme 02 Development Activities	-	719,000,000
Ministry of Power			
	Recurrent	307,850,000	
	Capital	5,100,000	

28

Appropriation Act, No. 7 of 2020

Made up as follows :-

Head 119	Minister of Power		
	Programme 01 Operational Activities	307,850,000	5,100,000
	State Ministry of Solar, Wind and Hydro Power Generation Projects Development		
	Recurrent	386,800,000	
	Capital	344,900,000	

Made up as follows :-

Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
	Programme 01 Operational Activities	124,100,000	4,900,000
	Programme 02 Development Activities	262,700,000	340,000,000
	Ministry of Lands		
	Recurrent	4,883,501,000	
	Capital	3,444,500,000	

Made up as follows :-

Head 122	Minister of Lands		
	Programme 01 Operational Activities	377,000,000	44,000,000
	Programme 02 Development Activities	-	2,593,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	495,000,000	140,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	257,450,000	200,000,000
	Programme 02 Development Activities	3,754,051,000	467,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	State Ministry of Land Management, State Enterprises, Land and Property Development		
	Recurrent	1,047,144,000	
	Capital	673,000,000	
	Made up as follows :-		
Head 430	State Minister of Land Management, State Enterprises, Land and Property Development		
	Programme 01 Operational Activities	80,000,000	28,000,000
	Programme 02 Development Activities	-	500,000,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	492,144,000	57,000,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	475,000,000	88,000,000
	Ministry of Urban Development and Housing		
	Recurrent	530,341,000	
	Capital	22,990,858,000	
	Made up as follows :-		
Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	343,446,000	7,350,000
	Programme 02 Development Activities	-	22,771,808,000

30

Appropriation Act, No. 7 of 2020

Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	186,895,000	211,700,000
	State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
	Recurrent	976,945,000	
	Capital	12,787,500,000	

Made up as follows :-

Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
	Programme 01 Operational Activities	328,350,000	8,400,000
	Programme 02 Development Activities	330,000,000	11,957,000,000

Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	318,595,000	822,100,000

State Ministry of Rural Housing, Construction and Building Material Industries

Recurrent 1,246,565,000
Capital 17,364,842,000

Made up as follows :-

Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
	Programme 01 Operational Activities	427,150,000	38,450,000
	Programme 02 Development Activities	197,290,000	17,119,942,000

Head 309	Department of Buildings		
	Programme 01 Operational Activities	123,763,000	8,200,000
	Programme 02 Development Activities	365,687,000	90,650,000

Head 310	Department of Government Factories		
	Programme 02 Development Activities	132,675,000	107,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
State Ministry of Estate Housing and Community Infrastructure			
	Recurrent	430,569,000	
	Capital	2,356,800,000	
Made up as follows :-			
Head 417	State Minister of Estate Housing and Community Infrastructure	430,569,000	20,600,000
	Programme 01 Operational Activities	-	2,336,200,000
	Programme 02 Development Activities		
Ministry of Education			
	Recurrent	102,670,000,000	
	Capital	23,870,000,000	
Made up as follows :-			
Head 126	Minister of Education		
	Programme 01 Operational Activities	1,911,300,000	2,350,000,000
	Programme 02 Development Activities	41,612,300,000	12,610,000,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	5,072,000,000	400,000,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	79,400,000	210,000,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	53,995,000,000	8,300,000,000

**State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services**

Recurrent 24,754,300,000
Capital 5,696,000,000

Made up as follows :-

Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
	Programme 01 Operational Activities	17,896,250,000	49,900,000
	Programme 02 Development Activities	6,521,550,000	5,576,900,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	39,050,000	850,000
	Programme 02 Development Activities	297,450,000	68,350,000

**State Ministry of Education Reforms, Open Universities and
Distance Learning Promotion**

Recurrent 661,000,000
Capital 1,404,000,000

Made up as follows :-

Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion		
	Programme 01 Operational Activities	620,000,000	1,400,000,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 335	National Education Commission Programme 01 Operational Activities	41,000,000	4,000,000
	State Ministry of Skills Development, Vocational Education, Research and Innovation		
	Recurrent	8,938,200,000	
	Capital	3,312,300,000	
	Made up as follows :-		
Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation Programme 01 Operational Activities Programme 02 Development Activities	5,524,700,000 1,026,100,000	542,800,000 2,226,800,000
Head 215	Department of Technical Education and Training Programme 01 Operational Activities Programme 02 Development Activities	282,400,000 2,105,000,000	100,000,000 442,700,000
	State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Recurrent	4,490,000,000	
	Capital	230,000,000	
	Made up as follows :-		
Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education Programme 01 Operational Activities Programme 02 Development Activities	86,000,000 4,404,000,000	30,000,000 200,000,000

Ministry of Public Services, Provincial Councils and Local Government

Recurrent 270,473,000,000
Capital 1,250,000,000

Made up as follows :-

Head 130	Minister of Public Services, Provincial Councils and Local Government		
	Programme 01 Operational Activities	16,115,500,000	1,175,500,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	161,900,000	15,100,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	254,195,600,000	59,400,000

State Ministry of Provincial Councils and Local Government

Recurrent 279,824,000,000
Capital 58,250,000,000

Made up as follows :-

Head 420	State Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	324,000,000	62,000,000
	Programme 02 Development Activities	500,000,000	22,688,000,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	45,725,000,000	-
	Programme 02 Development Activities	-	2,899,000,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	36,801,000,000	-
	Programme 02 Development Activities	-	3,913,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	35,003,000,000	-
	Programme 02 Development Activities	-	3,634,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	26,353,000,000	-
	Programme 02 Development Activities	-	4,429,000,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	33,045,000,000	-
	Programme 02 Development Activities	-	3,608,000,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	20,257,000,000	-
	Programme 02 Development Activities	-	3,980,000,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	24,806,000,000	-
	Programme 02 Development Activities	-	4,058,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	29,579,000,000	-
	Programme 02 Development Activities	-	4,633,000,000

36

Appropriation Act, No. 7 of 2020

Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	27,431,000,000	-
	Programme 02 Development Activities	-	4,346,000,000

Ministry of Plantation

Recurrent 1,029,450,000
Capital 260,350,000

Made up as follows :-

Head 135	Minister of Plantation		
	Programme 01 Operational Activities	429,450,000	20,000,000
	Programme 02 Development Activities	600,000,000	240,350,000

**State Ministry of Company Estate Reforms,
Tea and Rubber Estates Related Crops Cultivation and
Factories Modernization and Tea and Rubber Export Promotion**

Recurrent 1,478,300,000
Capital 4,391,500,000

Made up as follows :-

Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Programme 01 Operational Activities	131,200,000	12,000,000
	Programme 02 Development Activities	945,000,000	3,452,500,000

Head 293	Department of Rubber Development		
	Programme 02 Development Activities	402,100,000	927,000,000

Appropriation Act, No. 7 of 2020

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

38

**State Ministry of Coconut, Kithul and Palmyrah
Cultivation Promotion and Related Industrial Product
Manufacturing and Export Diversification**

**Recurrent 1,231,100,000
Capital 1,304,500,000**

Made up as follows :-

Head 431 State Minister of Coconut, Kithul and Palmyrah
Cultivation Promotion and Related Industrial Product
Manufacturing and Export Diversification

Programme 01 Operational Activities
Programme 02 Development Activities

131,100,000 15,500,000
1,100,000,000 1,289,000,000

**State Ministry of Development of
Minor Crops Plantation including Sugarcane, Maize,
Cashew, Pepper, Cinnamon, Cloves,
Betel Related Industries and Export Promotion**

**Recurrent 1,264,150,000
Capital 3,043,650,000**

Made up as follows :-

Head 432 State Minister of Development of
Minor Crops Plantation including Sugarcane, Maize,
Cashew, Pepper, Cinnamon, Cloves,
Betel Related Industries and Export Promotion

Programme 01 Operational Activities
Programme 02 Development Activities

169,150,000 14,000,000
350,000,000 2,288,500,000

Appropriation Act, No. 7 of 2020

Head 289	Department of Export Agriculture Programme 02 Development Activities	745,000,000	741,150,000
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Ministry of Industries

Recurrent	1,141,412,000
Capital	2,423,600,000

Made up as follows :-

Head 149	Minister of Industries		
	Programme 01 Operational Activities	464,362,000	34,400,000
	Programme 02 Development Activities	677,050,000	2,389,200,000

State Ministry of Batik, Handloom and Local Apparel Products

Recurrent	351,600,000
Capital	764,100,000

Made up as follows :-

Head 439	State Minister of Batik, Handloom and Local Apparel Products		
	Programme 01 Operational Activities	170,000,000	12,600,000
	Programme 02 Development Activities	80,000,000	680,000,000

Head 303	Department of Textile Industries		
	Programme 02 Development Activities	101,600,000	71,500,000

State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion

Recurrent	1,051,070,000
Capital	188,770,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 408	State Minister of Rattan, Brass, Pottery Furniture and Rural Industrial Promotion		
	Programme 01 Operational Activities	260,920,000	16,870,000
	Programme 02 Development Activities	790,150,000	171,900,000
	State Ministry of Gem and Jewellery related Industries		
	Recurrent	211,947,000	
	Capital	82,300,000	
Made up as follows :-			
Head 440	State Minister of Gem and Jewellery related Industries		
	Programme 01 Operational Activities	121,947,000	62,300,000
	Programme 02 Development Activities	90,000,000	20,000,000
	Ministry of Fisheries		
	Recurrent	905,100,000	
	Capital	3,679,000,000	
Made up as follows :-			
Head 151	Minister of Fisheries		
	Programme 01 Operational Activities	252,100,000	272,000,000
	Programme 02 Development Activities	-	3,300,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	653,000,000	107,000,000

40
Appropriation Act, No. 7 of 2020

**State Ministry of Ornamental Fish,
Inland Fish and Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports**

Recurrent 1,452,600,000
Capital 2,471,000,000

Made up as follows :-

Head 405 State Minister of Ornamental Fish,
Inland Fish and Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports

Programme 01Operational Activities	89,000,000	10,500,000
Programme 02Development Activities	1,363,600,000	2,460,500,000

Ministry of Tourism
Recurrent 747,490,000
Capital 1,110,490,000

Made up as follows :-

Head 159 Minister of Tourism
Programme 01 Operational Activities
Programme 02 Development Activities

207,290,000	15,450,000
-	519,560,000

Head 322 Department of National Botanical Gardens
Programme 02 Development Activities

540,200,000	575,480,000
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State Ministry of Aviation and Export Zones Development
Recurrent 172,464,000
Capital 1,913,500,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 437	State Minister of Aviation and Export Zones Development		
	Programme 01 Operational Activities	172,464,000	13,500,000
	Programme 02 Development Activities	-	1,900,000,000
Ministry of Environment			
	Recurrent	1,121,700,000	
	Capital	875,400,000	
Made up as follows :-			
Head 160	Minister of Environment		
	Programme 01 Operational Activities	371,700,000	294,900,000
	Programme 02 Development Activities	750,000,000	580,500,000
Ministry of Wildlife and Forest Conservation			
	Recurrent	224,450,000	
	Capital	1,011,500,000	
Made up as follows :-			
Head 161	Minister of Wildlife and Forest Conservation		
	Programme 01 Operational Activities	224,450,000	11,500,000
	Programme 02 Development Activities	-	1,000,000,000

**State Ministry of Wildlife Protection,
Adoption of Safety Measures Including the Construction of
Electrical fences and Trenches and Reforestation and
Forest Resource Development**

Recurrent 4,125,850,000
Capital 1,988,500,000

Made up as follows :-

Head 424	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development Programme 01 Operational Activities	116,250,000	12,300,000
Head 283	Department of Forests Programme 01 Operational Activities	1,670,300,000	870,900,000
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,773,300,000	384,500,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	566,000,000	720,800,000

Ministry of Water Supply

Recurrent 369,550,000
Capital 100,919,000,000

Made up as follows :-

Head 166	Minister of Water Supply Programme 01 Operational Activities	369,550,000	32,900,000
	Programme 02 Development Activities	-	100,886,100,000

Appropriation Act, No. 7 of 2020

43

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	44
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**State Ministry of Rural and Divisional Drinking
Water Supply Projects Development**

Recurrent 246,610,000
Capital 4,101,000,000

Made up as follows :-

Head 433	State Minister of Rural and Divisional Drinking Water Supply Projects Development Programme 01 Operational Activities Programme 02 Development Activities	57,150,000 450,000	10,250,000 1,380,000,000
Head 332	Department of National Community Water Supply Programme 01 Operational Activities	189,010,000	2,710,750,000

Ministry of Ports and Shipping

Recurrent 645,900,000
Capital 951,290,000

Made up as follows :-

Head 176	Minister of Ports and Shipping Programme 01 Operational Activities Programme 02 Development Activities	291,900,000 354,000,000	17,050,000 934,240,000
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**State Ministry of Warehouse Facilities, Container Yards,
Port Supply Facilities and Boats and Shipping Industry Development**

Recurrent 90,620,000
Capital 1,164,080,000

Appropriation Act, No. 7 of 2020

Made up as follows :-

Head 434	State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development		
	Programme 01 Operational Activities	90,620,000	7,080,000
	Programme 02 Development Activities	-	1,157,000,000

Ministry of Technology

Recurrent 2,271,515,000
Capital 8,582,840,000

Made up as follows :-

Head 186	Minister of Technology		
	Programme 01 Operational Activities	77,315,000	7,700,000
	Programme 02 Development Activities	929,000,000	8,364,190,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,265,200,000	210,950,000

Ministry of Public Security

Recurrent 135,598,970,000
Capital 7,004,280,000

Made up as follows :-

Head 189	Minister of Public Security		
	Programme 01 Operational Activities	10,242,650,000	1,556,700,000
Head 225	Department of Police		
	Programme 01 Operational Activities	80,890,000,000	4,685,680,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	19,056,000,000	212,500,000

Appropriation Act, No. 7 of 2020

45

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 334	Department of Multi-Purpose Development Task Force Programme 01 Operational Activities	25,410,320,000	549,400,000
	Ministry of Labour		
	Recurrent 3,404,000,000		
	Capital 2,224,000,000		
	Made up as follows :-		
Head 193	Minister of Labour		
	Programme 01 Operational Activities	635,300,000	135,700,000
	Programme 02 Development Activities	118,300,000	10,700,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	1,487,000,000	1,136,400,000
	Programme 02 Development Activities	1,163,400,000	941,200,000
	State Ministry of Foreign Employment Promotion and Market Diversification		
	Recurrent 675,000,000		
	Capital 26,000,000		
	Made up as follows :-		
Head 412	State Minister of Foreign Employment Promotion and Market Diversification Programme 01 Operational Activities	675,000,000	26,000,000

46

Appropriation Act, No. 7 of 2020

Ministry of Youth and Sports

Recurrent 5,359,765,000
Capital 5,567,850,000

Made up as follows :-

Head 194	Minister of Youth and Sports		
	Programme 01 Operational Activities	521,810,000	29,740,000
	Programme 02 Development Activities	2,742,725,000	4,509,310,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	128,420,000	19,330,000
	Programme 02 Development Activities	1,525,060,000	955,720,000
Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	441,750,000	53,750,000

State Ministry of Rural and School Sports Infrastructure Improvement

Recurrent 816,255,000
Capital 1,432,150,000

Made up as follows :-

Head 402	State Minister of Rural and School Sports Infrastructure Improvement		
	Programme 01 Operational Activities	691,880,000	952,300,000
	Programme 02 Development Activities	124,375,000	479,850,000

Ministry of Irrigation

Recurrent 3,869,300,000
Capital 42,508,400,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	184,500,000	55,700,000
	Programme 02 Development Activities	196,600,000	31,272,400,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	798,400,000	83,000,000
	Programme 02 Development Activities	2,689,800,000	11,097,300,000
State Ministry of Canals and Common Infrastructure			
Development in Settlements in Mahaweli Zones			
	Recurrent	2,797,700,000	
	Capital	4,456,600,000	
Made up as follows :-			
Head 428	State Minister of Canals and Common Infrastructure		
	Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	97,700,000	6,600,000
	Programme 02 Development Activities	2,700,000,000	4,450,000,000

48

Appropriation Act, No. 7 of 2020

**State Ministry of Tanks, Reservoirs and Irrigation
Development Related to Rural Paddy Fields**

Recurrent 99,000,000
Capital 3,015,000,000

Made up as follows :-

Head 429	State Minister of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
	Programme 01 Operational Activities	99,000,000	15,000,000
	Programme 02 Development Activities	-	3,000,000,000
	Total	99,000,000	3,015,000,000
		1,718,301,178,000	1,100,088,822,000

Appropriation Act, No. 7 of 2020

SECOND SCHEDULE

(Section 2)

50

ESTIMATE — 2021

Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	4,680,000	—	4,680,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	51,000,000	—	51,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,520,000	—	2,520,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

Appropriation Act, No. 7 of 2020

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,550,000	—	2,550,000
20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,750,000	—	1,750,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation Act, No. 7 of 2020

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	940,260,000,000	1,252,297,000,000	2,192,557,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	35,499,998,000	—	35,499,998,000

(Sections 3,4,8 and 9)

THIRD SCHEDULE
ESTIMATE — 2021
Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	21,000,000	10,000,000	77,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	300,000	3,500,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,000,000	27,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	7,800,000	38,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

Appropriation Act, No. 7 of 2020

53

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
12	Parliament	01601	Advances to Public Officers	40,000,000	35,000,000	200,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
16	Elections Commission	02001	Advances to Public Officers	38,000,000	22,000,000	85,000,000	—
17	National Audit Office	02101	Advances to Public Officers	78,000,000	55,000,000	307,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
19	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
20	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	3,000,000	—

22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101 Advances to Public Officers	55,000,000	22,600,000	198,000,000	—
23	Minister of Finance	10201 Advances to Public Officers	28,000,000	15,000,000	110,000,000	—
24	Minister of Defence	10301 Advances to Public Officers	245,000,000	223,000,000	375,000,000	—
25	Minister of Mass Media	10501 Advances to Public Officers	6,000,000	4,000,000	35,000,000	—
26	Minister of Justice	11001 Advances to Public Officers	48,000,000	13,000,000	110,000,000	—
27	Minister of Health	11101 Advances to Public Officers	1,560,000,000	1,250,000,000	3,500,000,000	—
28	Foreign Minister	11201 Advances to Public Officers	40,000,000	35,000,000	164,000,000	—
29	Minister of Transport	11401 Advances to Public Officers	13,000,000	5,000,000	45,000,000	—
30	Minister of Energy	11501 Advances to Public Officers	2,000,000	500,000	20,000,000	—
31	Minister of Trade	11601 Advances to Public Officers	20,000,000	3,500,000	180,000,000	—
32	Minister of Highways	11701 Advances to Public Officers	24,000,000	11,000,000	75,000,000	—
33	Minister of Agriculture	11801 Advances to Public Officers	95,000,000	55,000,000	315,000,000	—
34	Minister of Power	11901 Advances to Public Officers	7,000,000	1,800,000	18,000,000	—
35	Minister of Lands	12201 Advances to Public Officers	25,000,000	14,000,000	100,000,000	—
36	Minister of Urban Development and Housing	12301 Advances to Public Officers	5,000,000	500,000	10,000,000	—
37	Minister of Education	12601 Advances to Public Officers	3,637,800,000	1,700,000,000	7,700,000,000	—
38	Minister of Public Services, Provincial Councils and Local Government	13001 Advances to Public Officers	40,000,000	32,000,000	107,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	35,000,000	11,000,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	7,000,000	5,000,000	30,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
43	Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
44	Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	6,500,000	1,500,000	25,000,000	—
45	Minister of Water Supply	16601	Advances to Public Officers	8,500,000	800,000	25,000,000	—
46	Minister of Ports and Shipping	17601	Advances to Public Officers	10,000,000	5,000,000	37,000,000	—
47	Minister of Technology	18601	Advances to Public Officers	60,000,000	25,000,000	100,000,000	—
48	Minister of Public Security	18901	Advances to Public Officers	700,000,000	375,000,000	1,500,000,000	—
49	Minister of Labour	19301	Advances to Public Officers	40,000,000	20,000,000	150,000,000	—
50	Minister of Youth and Sports	19401	Advances to Public Officers	54,000,000	20,000,000	164,100,000	—
51	Minister of Irrigation	19801	Advances to Public Officers	30,000,000	10,000,000	70,000,000	—
52	State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	10,000,000	2,000,000	35,000,000	—
53	State Minister of Rural and School Sports Infrastructure Improvement	40201	Advances to Public Officers	25,000,000	1,500,000	50,000,000	—

54	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructures and Education Services	40301 Advances to Public Officers	65,000,000	24,000,000	130,000,000	—
55	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401 Advances to Public Officers	16,500,000	2,000,000	60,000,000	—
56	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501 Advances to Public Officers	3,000,000	750,000	5,000,000	—
57	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601 Advances to Public Officers	5,000,000	1,200,000	12,000,000	—
58	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation	40701 Advances to Public Officers	6,000,000	2,000,000	30,000,000	—
59	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801 Advances to Public Officers	60,000,000	28,000,000	110,000,000	—
60	State Minister of National Security, Home Affairs and Disaster Management	40901 Advances to Public Officers	1,000,000,000	600,000,000	2,000,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
61	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	15,000,000	5,000,000	60,000,000	—
62	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness	41101	Advances to Public Officers	10,000,000	1,200,000	30,000,000	—
63	State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	60,000,000	16,000,000	130,000,000	—
64	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	3,000,000	300,000	7,500,000	—
65	State Minister of Smurdhi Household Economy, Micro- Finance, Self Employment and Business Development	41401	Advances to Public Officers	75,000,000	37,000,000	109,000,000	—

66	State Minister of Rural Housing and Construction and Building Material Industries	41501 Advances to Public Officers	23,000,000	10,000,000	85,000,000	—
67	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601 Advances to Public Officers	22,000,000	8,000,000	60,000,000	—
68	State Minister of Estate Housing and Community Infrastructure	41701 Advances to Public Officers	22,000,000	8,500,000	50,000,000	—
69	State Minister of Prison's Reforms and Prisoners Rehabilitation	41801 Advances to Public Officers	10,000,000	1,000,000	25,000,000	—
70	State Minister of Regional Co-operation	41901 Advances to Public Officers	1,500,000	700,000	6,000,000	—
71	State Minister of Provincial Council and Local Government	42001 Advances to Public Officers	19,000,000	6,500,000	50,000,000	—
72	State Minister of Skills Development, Vocational Education, Research and Innovation	42101 Advances to Public Officers	40,000,000	17,000,000	98,870,000	—
73	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201 Advances to Public Officers	8,000,000	1,500,000	320,000,000	—
74	State Minister of Production, Supply and Regulation of Pharmaceutical	42301 Advances to Public Officers	60,000,000	6,000,000	130,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government</i>	<i>V Maximum Limits of Liabilities of Activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
75	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	5,000,000	2,000,000	17,000,000	—
76	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	18,000,000	4,000,000	50,000,000	—
77	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
78	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—

79	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801 Advances to Public Officers	4,000,000	400,000	10,000,000	—
80	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901 Advances to Public Officers	7,000,000	1,500,000	15,000,000	—
81	State Minister of Land Management, State Enterprises, Land and Property Development	43001 Advances to Public Officers	6,000,000	600,000	12,000,000	—
82	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101 Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
83	State Minister of Development of Minor Crops Plantation Including Sugar cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion.	43201 Advances to Public Officers	3,500,000	1,000,000	35,000,000	—
84	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301 Advances to Public Officers	5,000,000	800,000	12,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
85	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	5,000,000	1,000,000	14,000,000	—
86	State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	4,000,000	1,000,000	30,000,000	—
87	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	10,000,000	5,000,000	45,000,000	—
88	State Minister of Aviation and Export Zones Development	43701	Advances to Public Officers	4,000,000	2,000,000	30,000,000	—
89	State Minister of Co-operative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	5,000,000	400,000	30,000,000	—
90	State Minister of Batik, Handloom and Local Apparel Products	43901	Advances to Public Officers	5,000,000	1,000,000	10,000,000	—

91	State Minister of Gem and Jewelry related Industries	44001	Advances to Public Officers	5,000,000	1,000,000	12,000,000	—
92	Department of Buddhist Affairs	20101	Advances to Public Officers	25,000,000	19,000,000	84,000,000	—
93	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
94	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	800,000	12,000,000	—
95	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	9,000,000	4,500,000	25,000,000	—
96	Department of Public Trustee	20501	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
97	Department of Cultural Affairs	20601	Advances to Public Officers	25,000,000	18,000,000	100,000,000	—
98	Department of Archaeology	20701	Advances to Public Officers	50,000,000	37,000,000	155,000,000	—
99	Department of National Museums	20801	Advances to Public Officers	19,000,000	10,800,000	72,000,000	—
100	Department of National Archives	20901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
101	Department of Government Information	21001	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
102	Department of Government Printing	21101	Advances to Public Officers	70,000,000	63,000,000	350,000,000	—
103	Department of Examination	21201	Advances to Public Officers	35,000,000	23,500,000	110,000,000	—
104	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	7,800,000	14,000,000	—
105	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
106	Department of Technical Education and Training	21501	Advances to Public Officers	55,000,000	51,500,000	200,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
107	Department of Social Services	21601	Advances to Public Officers	23,000,000	20,000,000	90,000,000	—
108	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	11,800,000	80,000,000	—
109	Department of Sports Development	21901	Advances to Public Officers	16,000,000	8,500,000	50,000,000	—
110	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	41,900,000	190,000,000	—
111	Department of Labour	22101	Advances to Public Officers	78,000,000	70,000,000	280,000,000	—
112	Sri Lanka Army	22201	Advances to Public Officers	3,165,100,000	2,690,000,000	5,965,000,000	—
113	Sri Lanka Navy	22301	Advances to Public Officers	650,000,000	447,000,000	900,000,000	—
114	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
115	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	380,000,000	1,000,000,000	—
116	Department of Police	22501	Advances to Public Officers	1,100,000,000	1,060,000,000	2,300,000,000	—
117	Department of Immigration and Emigration	22601	Advances to Public Officers	41,000,000	38,800,000	160,000,000	—
118	Department of Registration of Persons	22701	Advances to Public Officers	48,000,000	29,500,000	150,000,000	—
119	Courts Administration	22801	Advances to Public Officers	475,000,000	373,000,000	1,650,000,000	—

120	Attorney General's Department	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
121	Legal Draftsman's Department	23001 Advances to Public Officers	7,000,000	3,200,000	20,000,000	—
122	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,500,000	500,000	4,500,000	—
123	Department of Prisons	23201 Advances to Public Officers	150,000,000	135,000,000	435,000,000	—
124	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
125	Department of Government Analyst	23301 Advances to Public Officers	9,000,000	6,500,000	35,000,000	—
126	Office of the Registrar of the Supreme Court	23401 Advances to Public Officers	15,000,000	10,500,000	46,000,000	—
127	Law Commission of Sri Lanka	23501 Advances to Public Officers	1,600,000	700,000	5,000,000	—
128	Department of Official Languages	23601 Advances to Public Officers	7,500,000	4,800,000	29,000,000	—
129	Department of National Planning	23701 Advances to Public Officers	5,000,000	4,000,000	30,000,000	—
130	Department of Fiscal Policy	23801 Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
131	Department of External Resources	23901 Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
132	Department of National Budget	24001 Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
133	Department of Public Enterprises	24101 Advances to Public Officers	4,400,000	3,600,000	18,000,000	—
134	Department of Management Services	24201 Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
135	Department of Development Finance	24301 Advances to Public Officers	4,000,000	1,800,000	14,000,000	—
136	Department of Trade and Investment Policies	24401 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
137	Department of Public Finance	24501 Advances to Public Officers	5,000,000	2,700,000	15,000,000	—

Appropriation Act, No. 7 of 2020

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
138	Department of Inland Revenue	24601	Advances to Public Officers	108,000,000	95,000,000	415,000,000	—
139	Si Lanka Customs	24701	Advances to Public Officers	62,000,000	50,000,000	330,000,000	—
140	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	18,000,000	4,000,000	85,000,000	—
141	Department of Excise	24801	Advances to Public Officers	60,000,000	43,000,000	220,000,000	—
142	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	5,200,000	28,000,000	—
143	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
144	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
145	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
146	Department of Valuation	25101	Advances to Public Officers	31,000,000	21,000,000	100,000,000	—
147	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	38,000,000	210,000,000	—
148	Department of Pensions	25301	Advances to Public Officers	52,000,000	38,000,000	225,000,000	—
149	Department of Registrar-General	25401	Advances to Public Officers	88,000,000	72,000,000	290,000,000	—
150	District Secretariat , Colombo	25501	Advances to Public Officers	67,000,000	49,000,000	242,000,000	—
151	District Secretariat, Gampaha	25601	Advances to Public Officers	105,000,000	77,000,000	330,000,000	—
152	District Secretariat , Kalutara	25701	Advances to Public Officers	90,000,000	72,000,000	400,000,000	—

153	District Secretariat, Kandy	25801	Advances to Public Officers	78,000,000	69,000,000	255,000,000	—
154	District Secretariat , Matale	25901	Advances to Public Officers	66,000,000	40,000,000	200,000,000	—
155	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	42,000,000	27,000,000	110,000,000	—
156	District Secretariat, Galle	26101	Advances to Public Officers	72,000,000	68,000,000	251,000,000	—
157	District Secretariat, Matara	26201	Advances to Public Officers	74,000,000	70,000,000	275,000,000	—
158	District Secretariat, Hambantota	26301	Advances to Public Officers	65,000,000	46,000,000	225,000,000	—
159	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	75,000,000	52,000,000	200,000,000	—
160	District Secretariat/ Kachcheri- Mannar	26501	Advances to Public Officers	18,000,000	9,000,000	60,000,000	—
161	District Secretariat/ Kachcheri- Vavuniya	26601	Advances to Public Officers	16,000,000	10,000,000	60,000,000	—
162	District Secretariat/ Kachcheri- Mullaitivu	26701	Advances to Public Officers	18,000,000	10,000,000	55,000,000	—
163	District Secretariat/ Kachcheri- Killinochchi	26801	Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
164	District Secretariat/ Kachcheri- Batticaloa	26901	Advances to Public Officers	46,000,000	33,000,000	140,000,000	—
165	District Secretariat - Ampara	27001	Advances to Public Officers	75,000,000	48,000,000	240,000,000	—
166	District Secretariat/ Kachcheri- Trincomalee	27101	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
167	District Secretariat, Kurunagala	27201	Advances to Public Officers	112,000,000	92,000,000	365,000,000	—
168	District Secretariat, Puttalam	27301	Advances to Public Officers	60,000,000	42,000,000	195,000,000	—
169	District Secretariat, Anuradhapura	27401	Advances to Public Officers	80,000,000	54,000,000	270,000,000	—
170	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	33,000,000	21,000,000	120,000,000	—
171	District Secretariat, Badulla	27601	Advances to Public Officers	69,000,000	44,000,000	216,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
172	District Secretariat, Monaragala	27701	Advances to Public Officers	37,000,000	32,000,000	125,000,000	—
173	District Secretariat, Ratnapura	27801	Advances to Public Officers	68,000,000	65,000,000	285,000,000	—
174	District Secretariat, Kegalle	27901	Advances to Public Officers	63,000,000	44,000,000	185,000,000	—
175	Department of Project Management and Supervision	28001	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
176	Department of Agrarian Development	28101	Advances to Public Officers	310,000,000	290,000,000	650,000,000	—
177	Department of Irrigation	28201	Advances to Public Officers	250,000,000	158,000,000	800,000,000	—
178	Department of Forest Conservation	28301	Advances to Public Officers	79,000,000	66,000,000	316,000,000	—
179	Department of Wildlife Conservation	28401	Advances to Public Officers	69,000,000	40,000,000	240,000,000	—
180	Department of Agriculture	28501	Advances to Public Officers	240,000,000	210,000,000	1,000,000,000	—
181	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	700,000,000	750,000,000	70,000,000	—
182	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
183	Department of Land Title Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—

184	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	135,000,000	134,000,000	450,000,000	—
185	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	35,000,000	130,000,000	—
186	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	22,000,000	110,000,000	—
187	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
188	Department of Animal Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
189	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
190	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—
191	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
192	Department of Import and Export Control	29601	Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
193	Department of the Registrar of Companies	29701	Advances to Public Officers	8,600,000	3,700,000	25,000,000	—
194	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
195	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
196	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
197	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
198	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	400,000	6,000,000	—
199	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,000,000	30,000,000	—
200	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
201	Department of Sri Lanka Railways	30601	Advances to Public Officers	535,000,000	540,000,000	2,000,000,000	—
202	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000
203	Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,500,000	158,000,000	—
204	Postal Department	30801	Advances to Public Officers	840,000,000	775,000,000	2,400,000,000	—
205	Department of Buildings	30901	Advances to Public Officers	27,000,000	15,000,000	95,000,000	—
206	Department of Government Factories	31001	Advances to Public Officers	32,000,000	24,000,000	125,000,000	—
207	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
208	Department of Government Factories	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000

209	Department of National Physical Planning	31101 Advances to Public Officers	15,000,000	8,300,000	50,000,000	—
210	Department of Civil Security	32001 Advances to Public Officers	525,000,000	350,000,000	950,000,000	—
211	Department of National Botanical Gardens	32201 Advances to Public Officers	33,000,000	18,500,000	100,000,000	—
212	Department of Legal Affairs	32301 Advances to Public Officers	1,000,000	200,000	3,000,000	—
213	Department of Management Auditing	32401 Advances to Public Officers	4,800,000	2,000,000	11,000,000	—
214	Department of Community Based Corrections	32601 Advances to Public Officers	25,000,000	8,000,000	60,000,000	—
215	Department of Land Use Policy Planning	32701 Advances to Public Officers	24,000,000	16,000,000	80,000,000	—
216	Department of Manpower and Employment	32801 Advances to Public Officers	15,000,000	11,000,000	70,000,000	—
217	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	8,000,000	—
218	Department of Samurdhi Development	33101 Advances to Public Officers	260,000,000	250,000,000	350,000,000	—
219	Department of National Community Water Supply	33201 Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
220	Office of Comptroller General	33301 Advances to Public Officers	2,000,000	900,000	7,000,000	—
221	Department of Multi-purpose Development Task Force	33401 Advances to Public Officers	5,000,000	100,000	15,000,000	—
222	National Education Commission	33501 Advances to Public Officers	3,000,000	400,000	7,500,000	—
Total			29,655,800,000	23,655,800,000	72,581,470,000	3,146,000,000

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