



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 34 OF 2023

[Certified on 13th of December, 2023]

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Appropriation Act, No. 34 of 2023

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L.D. – O. 51/2023

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2024; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 34 of 2023. Short title

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand three hundred ten billion eight hundred forty six million seven hundred eighty eight thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024 (in this Act referred to as the “financial year 2024”), shall be met – Appropriation
for
financial
year, 2024
 - (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2024, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2024 or at the end of the financial year 2024 shall not exceed rupees seven thousand three hundred fifty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2024 and the total settlement of short-term borrowing made during the financial year 2024 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2024 as specified in this section.

(2) The sum of rupees four thousand three hundred ten billion eight hundred forty six million seven hundred eighty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees six thousand nine hundred sixty five billion nine hundred ninety one million four hundred twelve thousand for the service of the period beginning on January 1, 2024 and ending on December 31, 2024. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2024, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2024.

Financial provisions in respect of certain activities of the Government for the financial year 2024

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2024 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2024, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2024

4. Whenever at any time during the financial year 2024, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

8. (1) The Minister with the approval of the Government may, on or before May 31, 2025, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity; and
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

[sections 2, 5 and 6]

FIRST SCHEDULE
ESTIMATE — 2024
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 25	Special Spending Units			
	Recurrent	25,759,790,000		
	Capital	32,966,400,000		
Made up as follows:-				
Head 1	His Excellency the President			
	Programme 01 Operational Activities		3,673,150,000	1,228,000,000
	Programme 02 Development Activities		100,000,000	30,200,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		1,044,000,000	111,000,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		509,000,000	19,000,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		191,000,000	35,000,000
Head 6	Office of the Public Service Commission			
	Programme 01 Operational Activities		295,740,000	8,000,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		152,400,000	9,000,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		174,900,000	8,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	40,200,000	7,800,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	734,260,000	122,000,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	107,000,000	3,000,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	340,000,000	44,000,000
Head 16	Parliament Programme 01 Operational Activities	3,853,500,000	486,000,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	69,000,000	2,000,000
Head 18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	153,000,000	2,000,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	270,000,000	16,000,000
Head 20	Election Commission Programme 01 Operational Activities	11,044,060,000	143,000,000

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Head 21	National Audit Office Programme 01 Operational Activities	2,810,300,000	442,000,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	32,080,000	300,000
Head 23	Audit Service Commission Programme 01 Operational Activities	88,000,000	12,000,000
Head 24	National Procurement Commission Programme 01 Operational Activities	61,000,000	68,000,000
Head 25	Delimitation Commission Programme 01 Operational Activities	17,200,000	300,000

Ministry of Buddha Sasana, Religious and Cultural Affairs

Recurrent 6,640,000,000
Capital 3,960,000,000

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	556,000,000 824,000,000	163,500,000 1,456,500,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	106,000,000 1,449,000,000	10,000,000 95,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	155,000,000	25,000,000
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	186,000,000	24,000,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	240,000,000	43,000,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	83,000,000	6,000,000
Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	142,000,000 649,000,000	6,000,000 231,000,000
Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	296,000,000 1,404,000,000	22,000,000 254,000,000
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	78,000,000 256,000,000	29,000,000 342,000,000

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Head 209	Department of National Archives		
	Programme 01 Operational Activities	116,000,000	8,000,000
	Programme 02 Development Activities	100,000,000	1,245,000,000

Ministry of Finance, Economic Stabilization and National Policies

Recurrent 409,398,310,000
Capital 689,423,185,000

Made up as follows :-

Head 102	Minister of Finance, Economic Stabilization and National Policies		
	Programme 01 Operational Activities	206,350,909,000	261,450,000
	Programme 02 Development Activities	-	23,338,000,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	133,331,000	4,248,680,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	106,560,000	1,400,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	443,995,000	3,541,700,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	285,250,000	345,000,000
	Programme 02 Development Activities	138,900,000,000	81,390,000,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	878,230,000	519,108,955,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	120,990,000	4,100,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	25,905,030,000 -	3,100,000 44,182,800,000
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	92,605,000	204,000,000
Head 245	Department of Public Finance Programme 01 Operational Activities	96,000,000	426,850,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,597,930,000	4,798,200,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,189,600,000	255,500,000
Head 248	Department of Excise Programme 01 Operational Activities	2,310,500,000	1,068,700,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	21,437,325,000	4,657,950,000
Head 250	Department of State Accounts Programme 01 Operational Activities	113,600,000	33,900,000
Head 251	Department of Valuation Programme 01 Operational Activities	731,300,000	103,000,000

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Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,200,370,000	1,418,700,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	94,650,000	4,400,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	143,885,000	9,800,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,170,000	2,400,000
Head 324	Department of Management Audit Programme 01 Operational Activities	61,665,000	3,500,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	1,132,435,000	8,000,000
Head 333	Office of the Comptroller General Programme 01 Operational Activities	49,980,000	3,100,000

Ministry of Defence

Recurrent 365,279,000,000
Capital 58,446,000,000

Made up as follows :-

Head 103	Minister of Defence		
	Programme 01 Operational Activities	7,331,000,000	9,378,000,000
	Programme 02 Development Activities	4,710,000,000	11,895,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 222	Sri Lanka Army Programme 01 Operational Activities	214,214,000,000	4,427,000,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	69,684,000,000	11,657,000,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	50,079,000,000	19,120,000,000
Head 304	Department of Meteorology Programme 02 Development Activities	405,000,000	1,475,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	18,778,000,000	237,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	78,000,000	257,000,000
Ministry of Mass Media			
	Recurrent	23,000,000,000	
	Capital	2,650,000,000	
Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	412,900,000 216,000,000	66,500,000 356,000,000
Head 210	Department of Government Information Programme 01 Operational Activities	348,000,000	181,300,000

Head 211	Department of Government Printing Programme 01 Operational Activities	3,496,000,000	556,000,000
Head 308	Department of Posts Programme 02 Development Activities	18,527,100,000	1,490,200,000

Ministry of Justice, Prison Affairs and Constitutional Reforms

Recurrent 31,049,000,000
Capital 11,202,000,000

Made up as follows :-

Head 110	Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	4,938,700,000	7,472,200,000
Head 228	Courts Administration Programme 01 Operational Activities	9,305,200,000	1,818,000,000
Head 229	Attorney General's Department Programme 01 Operational Activities	1,787,000,000	42,000,000
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	161,400,000	5,000,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	76,800,000	2,100,000
Head 232	Department of Prisons Programme 01 Operational Activities	12,957,500,000	1,285,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	847,500,000	545,000,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	374,200,000	10,400,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	24,700,000	1,300,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	576,000,000	21,000,000

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Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

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Ministry of Health

Recurrent 350,289,998,000
Capital 60,500,000,000

Made up as follows :-

Head 111	Minister of Health			
	Programme 01	Operational Activities	140,239,998,000	22,675,000,000
	Programme 02	Development Activities	207,845,000,000	37,125,000,000
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	145,000,000	15,000,000
	Programme 02	Development Activities	2,060,000,000	685,000,000

Ministry of Foreign Affairs

Recurrent 18,874,025,000
Capital 738,000,000

Made up as follows :-

Head 112	Minister of Foreign Affairs			
	Programme 01	Operational Activities	111,700,000	8,000,000
	Programme 02	Development Activities	18,762,325,000	730,000,000

Ministry of Trade, Commerce and Food Security

Recurrent 1,801,300,000
Capital 767,700,000

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Made up as follows :-

Head 116	Minister of Trade, Commerce and Food Security		
	Programme 01 Operational Activities	661,000,000	121,600,000
	Programme 02 Development Activities	655,000,000	304,000,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	189,500,000	-
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	64,700,000	-
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	119,500,000	314,500,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	88,000,000	26,500,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	23,600,000	1,100,000

Ministry of Transport and Highways

Recurrent 48,839,000,000
Capital 368,345,000,000

Made up as follows :-

Head 117	Minister of Transport and Highways		
	Programme 01 Operational Activities	785,000,000	28,000,000
	Programme 02 Development Activities	15,050,000,000	339,878,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	29,932,000,000	27,068,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 307	Department of Motor Traffic Programme 02 Development Activities	3,072,000,000	1,371,000,000
Ministry of Agriculture and Plantation Industries			
	Recurrent	66,039,250,000	
	Capital	46,522,030,000	
Made up as follows :-			
Head 118	Minister of Agriculture and Plantation Industries Programme 01 Operational Activities Programme 02 Development Activities	3,504,400,000 44,885,400,000	478,000,000 37,234,670,000
Head 281	Department of Agrarian Development Programme 01 Operational Activities Programme 02 Development Activities	662,550,000 8,917,790,000	73,860,000 3,781,500,000
Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	625,800,000 5,132,160,000	49,000,000 3,186,000,000
Head 289	Department of Export Agriculture Programme 02 Development Activities	933,000,000	517,000,000
Head 292	Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	841,150,000 -	73,000,000 586,000,000
Head 293	Department of Rubber Development Programme 02 Development Activities	412,000,000	528,000,000

Head 337	Department of Cinnamon Industry Development Programme 02 Development Activities	125,000,000	15,000,000
Ministry of Power and Energy			
	Recurrent	910,000,000	
	Capital	42,073,000,000	
Made up as follows :-			
Head 119	Minister of Power and Energy Programme 01 Operational Activities Programme 02 Development Activities	625,000,000 285,000,000	19,000,000 42,054,000,000
Ministry of Tourism and Lands			
	Recurrent	7,655,730,000	
	Capital	12,869,000,000	
Made up as follows :-			
Head 122	Minister of Tourism and Lands Programme 01 Operational Activities Programme 02 Development Activities	692,400,000 -	27,000,000 11,857,000,000
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	634,200,000	70,000,000
Head 287	Department of Land Title Settlement Programme 02 - Development Activities	679,880,000	59,000,000
Head 288	Department of Surveyor General of Sri Lanka Programme 01 Operational Activities Programme 02 Development Activities	358,550,000 4,070,725,000	204,200,000 425,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	713,650,000	156,500,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	506,325,000	70,200,000
Ministry of Urban Development and Housing			
	Recurrent	3,090,000,000	
	Capital	51,060,000,000	
Made up as follows :-			
Head 123	Minister of Urban Development and Housing Programme 01 Operational Activities Programme 02 Development Activities	907,000,000 889,300,000	46,000,000 50,552,000,000
Head 291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	358,300,000	321,000,000
Head 309	Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	157,400,000 411,000,000	5,700,000 15,000,000
Head 310	Department of Government Factories Programme 02 Development Activities	167,000,000	83,300,000
Head 311	Department of National Physical Planning Programme 01 Operational Activities	200,000,000	37,000,000

Ministry of Education

Recurrent 181,800,000,000
Capital 58,040,000,000

Made up as follows :-

Head 126	Minister of Education			
	Programme 01	Operational Activities	40,855,000,000	3,095,000,000
	Programme 02	Development Activities	63,560,000,000	47,045,000,000
Head 212	Department of Examinations			
	Programme 02	Development Activities	11,180,000,000	140,000,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	110,000,000	60,000,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	63,500,000,000	7,500,000,000
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	310,000,000	15,000,000
	Programme 02	Development Activities	2,215,000,000	175,000,000
Head 335	National Education Commission			
	Programme 01	Operational Activities	70,000,000	10,000,000

Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government

Recurrent 423,245,000,000
Capital 36,165,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 130	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government		
	Programme 01 Operational Activities	13,219,000,000	1,248,000,000
	Programme 02 Development Activities	16,000,000	29,610,000,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	180,000,000	7,000,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	362,855,000,000	90,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	3,615,000,000	415,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	1,925,000,000	210,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	2,565,000,000	765,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	2,075,000,000	170,000,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	2,960,000,000	220,000,000

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Head 259	District Secretariat, Matale Programme 01 Operational Activities	1,455,000,000	90,000,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	1,240,000,000	45,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	2,870,000,000	620,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	2,270,000,000	200,000,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,730,000,000	215,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	2,000,000,000	65,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	495,000,000	170,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	480,000,000	55,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	585,000,000	70,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	540,000,000	55,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	1,770,000,000	160,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,025,000,000	175,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	990,000,000	105,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	4,105,000,000	85,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,420,000,000	125,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,940,000,000	65,000,000
Head 275	District Secretariat, Polonnaruwa Programme 01 Operational Activities	910,000,000	175,000,000
Head 276	District Secretariat, Badulla Programme 01 Operational Activities	1,755,000,000	60,000,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	1,145,000,000	330,000,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,895,000,000	245,000,000

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Head 279	District Secretariat, Kegalle			
	Programme 01	Operational Activities	2,215,000,000	320,000,000
Head Nos. 312 - 319 and Head No. 321 - Provincial Councils				
	Recurrent		390,000,000,000	
	Capital		38,800,000,000	
Head 312	Western Provincial Council			
	Programme 01	Operational Activities	63,153,000,000	-
	Programme 02	Development Activities	-	3,006,000,000
Head 313	Central Provincial Council			
	Programme 01	Operational Activities	51,804,000,000	-
	Programme 02	Development Activities	-	4,248,000,000
Head 314	Southern Provincial Council			
	Programme 01	Operational Activities	49,796,000,000	-
	Programme 02	Development Activities	-	4,138,000,000
Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	35,862,000,000	-
	Programme 02	Development Activities	-	4,909,000,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	44,870,000,000	-
	Programme 02	Development Activities	-	3,885,000,000

Appropriation Act, No. 34 of 2023

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	29,646,000,000	-
	Programme 02 Development Activities	-	4,417,000,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	32,866,000,000	-
	Programme 02 Development Activities	-	4,745,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	41,502,000,000	-
	Programme 02 Development Activities	-	4,598,000,000
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	40,501,000,000	-
	Programme 02 Development Activities	-	4,854,000,000

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Ministry of Industries**Recurrent 3,414,800,000****Capital 5,994,300,000**

Made up as follows :-

Head 149	Minister of Industries			
	Programme 01	Operational Activities	547,700,000	71,800,000
	Programme 02	Development Activities	2,467,900,000	5,843,600,000
Head 297	Department of the Registrar of Companies			
	Programme 01	Operational Activities	78,400,000	-
Head 303	Department of Textile Industries			
	Programme 02	Development Activities	320,800,000	78,900,000

Ministry of Fisheries

Recurrent **2,581,000,000**
Capital **4,919,000,000**

Made up as follows :-

Head 151	Minister of Fisheries			
	Programme 01	Operational Activities	431,000,000	91,400,000
	Programme 02	Development Activities	1,350,000,000	4,727,600,000
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	800,000,000	100,000,000

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Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

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Ministry of Environment

Recurrent 1,529,000,000
Capital 601,000,000

Made up as follows :-

Head 160	Minister of Environment		
	Programme 01 Operational Activities	725,000,000	119,000,000
	Programme 02 Development Activities	804,000,000	482,000,000

Ministry of Wildlife and Forest Resources Conservation

Recurrent 7,578,000,000
Capital 1,135,000,000

Made up as follows :-

Head 161	Minister of Wildlife and Forest Resources Conservation		
	Programme 01 Operational Activities	332,000,000	10,000,000
Head 283	Department of Forest Conservation		
	Programme 01 Operational Activities	1,962,000,000	703,000,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	4,638,000,000	292,000,000

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Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	646,000,000	130,000,000

Ministry of Water Supply and Estate Infrastructure Development

Recurrent 1,426,000,000
Capital 71,424,000,000

Made up as follows :-

Head 166	Minister of Water Supply and Estate Infrastructure Development		
	Programme 01 Operational Activities	1,022,000,000	64,000,000
	Programme 02 Development Activities	-	69,593,000,000

Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	404,000,000	1,767,000,000

Ministry of Women, Child Affairs and Social Empowerment

Recurrent 72,801,000,000
Capital 1,733,000,000

Made up as follows :-

Head 171	Minister of Women, Child Affairs and Social Empowerment		
	Programme 01 Operational Activities	1,368,000,000	104,000,000
	Programme 02 Development Activities	13,976,000,000	1,384,000,000

Head 216	Department of Social Services		
	Programme 01 Operational Activities	103,000,000	4,000,000
	Programme 02 Development Activities	1,176,000,000	110,000,000

Appropriation Act, No. 34 of 2023

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	48,000,000	1,000,000
	Programme 02 Development Activities	345,000,000	58,000,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	505,000,000	10,000,000
	Programme 02 Development Activities	55,280,000,000	62,000,000
Ministry of Ports, Shipping and Aviation			
	Recurrent	1,397,000,000	
	Capital	7,678,000,000	
Made up as follows :-			
Head 176	Minister of Ports, Shipping and Aviation		
	Programme 01 Operational Activities	410,000,000	22,000,000
	Programme 02 Development Activities	850,000,000	7,634,000,000
Head 336	Merchant Shipping Secretariat		
	Programme 02 Development Activities	137,000,000	22,000,000

Ministry of Technology

Recurrent 3,070,400,000
Capital 5,356,400,000

Made up as follows :-

Head 186	Minister of Technology			
	Programme 01	Operational Activities	201,400,000	16,400,000
	Programme 02	Development Activities	2,869,000,000	5,340,000,000

Ministry of Investment Promotion

Recurrent	1,186,170,000
Capital	2,531,500,000

Made up as follows :-

Head 187	Minister of Investment Promotion			
	Programme 01	Operational Activities	464,170,000	33,500,000
	Programme 02	Development Activities	722,000,000	2,498,000,000

Ministry of Public Security

Recurrent	127,403,500,000
Capital	13,330,000,000

Made up as follows :-

Head 189	Minister of Public Security			
	Programme 01	Operational Activities	13,145,500,000	3,837,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 225	Department of Police Programme 01 Operational Activities	110,033,000,000	5,967,000,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	2,571,500,000	2,436,000,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,653,500,000	1,090,000,000
Ministry of Labour and Foreign Employment			
	Recurrent	5,153,000,000	
	Capital	1,745,000,000	
Made up as follows :-			
Head 193	Minister of Labour and Foreign Employment Programme 01 Operational Activities	1,539,000,000	321,000,000
	Programme 02 Development Activities	150,000,000	4,000,000

Head 221	Department of Labour		
	Programme 01	Operational Activities	1,817,000,000 652,000,000
	Programme 02	Development Activities	1,074,000,000 744,000,000
Head 328	Department of Manpower and Employment		
	Programme 01	Operational Activities	573,000,000 8,000,000
	Programme 02	Development Activities	- 16,000,000

Ministry of Sports and Youth Affairs

Recurrent 6,500,000,000
Capital 5,500,000,000

Made up as follows :-

Head 194	Minister of Sports and Youth Affairs		
	Programme 01	Operational Activities	1,205,000,000 413,000,000
	Programme 02	Development Activities	3,695,000,000 4,087,000,000
Head 219	Department of Sports Development		
	Programme 01	Operational Activities	150,000,000 20,000,000
	Programme 02	Development Activities	1,450,000,000 980,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Irrigation			
	Recurrent	8,574,000,000	
	Capital	77,926,000,000	
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	557,000,000	251,000,000
	Programme 02 Development Activities	3,700,000,000	54,262,000,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	1,006,000,000	73,000,000
	Programme 02 Development Activities	3,311,000,000	23,340,000,000
Non-cabinet Ministry of State Plantation Enterprises Reforms			
	Recurrent	138,000,000	
	Capital	24,000,000	
Made up as follows :-			
Head 501	Non-cabinet Minister of State Plantation Enterprises Reforms		
	Programme 01 Operational Activities	138,000,000	24,000,000
	Total	2,596,422,273,000	1,714,424,515,000

[section 2]

SECOND SCHEDULE

ESTIMATE — 2024

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	5,850,000	—	5,850,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	100,000,000	—	100,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

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<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	4,740,000	—	4,740,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,700,000	—	1,700,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000

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111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	—	2,000
249	Department of Treasury Operations	section 2 paragraphs (a) and (c) of the Foreign Loans Act, No. 29 of 1957, Local Treasury Bills Ordinance (Chapter 417), section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01- Operational Activities	2,634,104,400,000	4,263,744,700,000	6,897,849,100,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	68,000,000,000	—	68,000,000,000

THIRD SCHEDULE
ESTIMATE — 2024
Limits of Advance Accounts Activities

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	22,000,000	125,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	20,000,000	9,000,000	80,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	200,000	3,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,000,000	3,000,000	15,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	5,000,000	9,000,000	40,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,700,000	15,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	10,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	500,000	2,000,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,500,000	45,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	50,000,000	5,000,000	275,000,000	—

11	Office of the Finance Commission	01101	Advances to Public Officers	2,500,000	2,500,000	17,000,000	—
12	Parliament	01601	Advances to Public Officers	30,000,000	28,000,000	140,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,500,000	7,000,000	—
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,900,000	9,000,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,900,000	10,000,000	—
16	Election Commission	02001	Advances to Public Officers	18,000,000	25,000,000	120,000,000	—
17	National Audit Office	02101	Advances to Public Officers	60,000,000	58,000,000	280,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	600,000	5,000,000	—
19	Audit Service Commission	02301	Advances to Public Officers	500,000	100,000	1,000,000	—
20	National Procurement Commission	02401	Advances to Public Officers	500,000	100,000	7,000,000	—
21	Delimitation Commission	02501	Advances to Public Officers	500,000	200,000	3,000,000	—
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	50,000,000	32,000,000	220,000,000	—
23	Minister of Finance, Economic Stabilization and National Policies	10201	Advances to Public Officers	20,000,000	16,000,000	80,000,000	—
24	Minister of Defence	10301	Advances to Public Officers	90,000,000	67,000,000	350,000,000	—
25	Minister of Mass Media	10501	Advances to Public Officers	8,000,000	4,800,000	25,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Justice, Prison Affairs and Constitutional Reforms	11001	Advances to Public Officers	40,000,000	24,000,000	150,000,000	—
27	Minister of Health	11101	Advances to Public Officers	1,600,000,000	1,127,000,000	3,500,000,000	—
28	Minister of Foreign Affairs	11201	Advances to Public Officers	35,000,000	35,000,000	130,000,000	—
29	Minister of Trade, Commerce and Food Security	11601	Advances to Public Officers	20,000,000	4,500,000	70,000,000	—
30	Minister of Transport and Highways	11701	Advances to Public Officers	35,000,000	16,500,000	120,000,000	—
31	Minister of Agriculture and Plantation Industries	11801	Advances to Public Officers	133,000,000	55,800,000	398,200,000	—
32	Minister of Power and Energy	11901	Advances to Public Officers	8,700,000	5,500,000	35,000,000	—
33	Minister of Tourism and Lands	12201	Advances to Public Officers	23,000,000	16,000,000	120,000,000	—
34	Minister of Urban Development and Housing	12301	Advances to Public Officers	50,000,000	20,000,000	160,000,000	—
35	Minister of Education	12601	Advances to Public Officers	3,154,000,000	1,120,000,000	6,000,000,000	—
36	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	13001	Advances to Public Officers	100,000,000	40,000,000	300,000,000	—

37	Minister of Industries	14901 Advances to Public Officers	35,000,000	17,000,000	210,000,000	—
38	Minister of Fisheries	15101 Advances to Public Officers	10,000,000	7,000,000	40,000,000	—
39	Minister of Environment	16001 Advances to Public Officers	30,000,000	9,000,000	80,000,000	—
40	Minister of Wildlife and Forest Resources Conservation	16101 Advances to Public Officers	7,000,000	3,500,000	30,000,000	—
41	Minister of Water Supply and Estate Infrastructure Development	16601 Advances to Public Officers	12,000,000	12,000,000	75,000,000	—
42	Minister of Women, Child Affairs and Social Empowerment	17101 Advances to Public Officers	70,000,000	37,000,000	230,000,000	—
43	Minister of Ports, Shipping and Aviation	17601 Advances to Public Officers	7,000,000	4,000,000	65,000,000	—
44	Minister of Technology	18601 Advances to Public Officers	6,000,000	800,000	9,000,000	—
45	Minister of Investment Promotion	18701 Advances to Public Officers	9,000,000	6,000,000	40,000,000	—
46	Minister of Public Security	18901 Advances to Public Officers	75,000,000	48,000,000	110,000,000	—
47	Minister of Labour and Foreign Employment	19301 Advances to Public Officers	50,000,000	34,000,000	280,000,000	—
48	Minister of Sport and Youth Affairs	19401 Advances to Public Officers	45,000,000	27,000,000	200,000,000	—
49	Minister of Irrigation	19801 Advances to Public Officers	40,000,000	10,000,000	110,000,000	—
50	Department of Buddhist Affairs	20101 Advances to Public Officers	40,000,000	20,000,000	140,000,000	—
51	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	3,000,000	2,600,000	12,000,000	—
52	Department of Christian Religious Affairs	20301 Advances to Public Officers	2,500,000	1,500,000	12,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
53	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	7,000,000	5,000,000	30,000,000	—
54	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	2,200,000	15,000,000	—
55	Department of Cultural Affairs	20601	Advances to Public Officers	30,000,000	19,000,000	120,000,000	—
56	Department of Archaeology	20701	Advances to Public Officers	60,000,000	35,000,000	180,000,000	—
57	Department of National Museums	20801	Advances to Public Officers	20,000,000	8,000,000	70,000,000	—
58	Department of National Archives	20901	Advances to Public Officers	6,500,000	4,000,000	30,000,000	—
59	Department of Government Information	21001	Advances to Public Officers	15,000,000	11,000,000	60,000,000	—
60	Department of Government Printing	21101	Advances to Public Officers	35,000,000	60,000,000	300,000,000	—
61	Department of Examination	21201	Advances to Public Officers	17,000,000	22,000,000	90,000,000	—
62	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	9,000,000	70,000,000	—
63	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	20,000,000,000	20,000,000,000	18,000,000,000	10,000,000,000
64	Department of Technical Education and Training	21501	Advances to Public Officers	58,000,000	35,000,000	220,000,000	—

65	Department of Social Services	21601 Advances to Public Officers	20,000,000	17,000,000	100,000,000	—
66	Department of Probation and Child Care Services	21701 Advances to Public Officers	15,000,000	10,000,000	55,000,000	—
67	Department of Sports Development	21901 Advances to Public Officers	11,000,000	9,500,000	65,000,000	—
68	Department of Ayurveda	22001 Advances to Public Officers	50,000,000	32,000,000	150,000,000	—
69	Department of Labour	22101 Advances to Public Officers	75,000,000	73,000,000	290,000,000	—
70	Sri Lanka Army	22201 Advances to Public Officers	2,450,000,000	1,800,000,000	4,600,000,000	—
71	Sri Lanka Navy	22301 Advances to Public Officers	500,000,000	330,000,000	750,000,000	—
72	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	2,000,000,000	2,700,000,000	700,000,000	—
73	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	260,000,000	800,000,000	—
74	Department of Police	22501 Advances to Public Officers	1,400,000,000	800,000,000	2,000,000,000	—
75	Department of Immigration and Emigration	22601 Advances to Public Officers	30,000,000	40,000,000	180,000,000	—
76	Department of Registration of Persons	22701 Advances to Public Officers	40,000,000	40,000,000	200,000,000	—
77	Courts Administration	22801 Advances to Public Officers	500,000,000	380,000,000	1,900,000,000	—
78	Attorney General's Department	22901 Advances to Public Officers	30,000,000	17,500,000	95,000,000	—
79	Legal Draftsman's Department	23001 Advances to Public Officers	3,500,000	3,100,000	20,000,000	—
80	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,000,000	700,000	6,000,000	—
81	Department of Prisons	23201 Advances to Public Officers	145,000,000	90,000,000	255,000,000	—
82	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	140,000,000	140,000,000	65,000,000	15,000,000

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
83	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	6,000,000	35,000,000	—
84	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	20,000,000	10,500,000	65,000,000	—
85	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	600,000	9,000,000	—
86	Department of Official Languages	23601	Advances to Public Officers	5,000,000	4,400,000	21,000,000	—
87	Department of National Planning	23701	Advances to Public Officers	3,800,000	4,000,000	15,000,000	—
88	Department of Fiscal Policy	23801	Advances to Public Officers	3,800,000	1,800,000	11,500,000	—
89	Department of External Resources	23901	Advances to Public Officers	9,000,000	5,000,000	25,000,000	—
90	Department of National Budget	24001	Advances to Public Officers	9,000,000	5,500,000	30,000,000	—
91	Department of Public Enterprises	24101	Advances to Public Officers	6,000,000	3,500,000	15,000,000	—
92	Department of Management Services	24201	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
93	Department of Development Finance	24301	Advances to Public Officers	4,000,000	2,200,000	12,000,000	—
94	Department of Trade and Investment Policies	24401	Advances to Public Officers	4,000,000	2,000,000	15,000,000	—
95	Department of Public Finance	24501	Advances to Public Officers	4,400,000	4,000,000	14,000,000	—
96	Department of Inland Revenue	24601	Advances to Public Officers	60,000,000	80,000,000	400,000,000	—

97	Sri Lanka Customs	24701 Advances to Public Officers	55,000,000	55,000,000	220,000,000	—
98	Sri Lanka Customs	24702 Seized and forfeited goods Advance Account	8,000,000	5,000,000	70,000,000	—
99	Department of Excise	24801 Advances to Public Officers	40,000,000	41,000,000	170,000,000	—
100	Department of Treasury Operations	24901 Advances to Public Officers	8,000,000	4,500,000	25,000,000	—
101	Department of State Accounts	25001 Advances to Public Officers	7,000,000	2,900,000	20,000,000	—
102	Department of State Accounts	25002 Advances for Payments on behalf of other Governments	1,100,000	800,000	700,000	—
103	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	1,500,000	145,000,000	—
104	Department of Valuation	25101 Advances to Public Officers	30,000,000	25,000,000	115,000,000	—
105	Department of Census and Statistics	25201 Advances to Public Officers	50,000,000	30,000,000	150,000,000	—
106	Department of Pensions	25301 Advances to Public Officers	60,000,000	40,000,000	210,000,000	—
107	Department of Registrar-General	25401 Advances to Public Officers	150,000,000	80,000,000	320,000,000	—
108	District Secretariat , Colombo	25501 Advances to Public Officers	90,000,000	70,000,000	310,000,000	—
109	District Secretariat, Gampaha	25601 Advances to Public Officers	140,000,000	114,000,000	500,000,000	—
110	District Secretariat , Kalutara	25701 Advances to Public Officers	110,000,000	90,000,000	460,000,000	—
111	District Secretariat, Kandy	25801 Advances to Public Officers	140,000,000	114,000,000	430,000,000	—
112	District Secretariat , Matale	25901 Advances to Public Officers	80,000,000	59,000,000	310,000,000	—
113	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	60,000,000	45,000,000	210,000,000	—
114	District Secretariat, Galle	26101 Advances to Public Officers	140,000,000	99,000,000	320,000,000	—
115	District Secretariat, Matara	26201 Advances to Public Officers	120,000,000	91,000,000	430,000,000	—
116	District Secretariat, Hambantota	26301 Advances to Public Officers	80,000,000	65,000,000	340,000,000	—
117	District Secretariat/ Kachcheri-Jaffna	26401 Advances to Public Officers	100,000,000	76,000,000	280,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
118	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	26,000,000	16,000,000	80,000,000	—
119	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	26,000,000	18,000,000	100,000,000	—
120	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	44,000,000	12,000,000	70,000,000	—
121	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	44,000,000	15,500,000	92,000,000	—
122	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	70,000,000	54,000,000	230,000,000	—
123	District Secretariat - Ampara	27001	Advances to Public Officers	110,000,000	73,000,000	310,000,000	—
124	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	65,000,000	35,000,000	205,000,000	—
125	District Secretariat, Kurunagala	27201	Advances to Public Officers	180,000,000	152,000,000	525,000,000	—
126	District Secretariat, Puttalam	27301	Advances to Public Officers	70,000,000	67,000,000	270,000,000	—
127	District Secretariat, Anuradhapura	27401	Advances to Public Officers	110,000,000	81,000,000	260,000,000	—
128	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	40,000,000	33,000,000	160,000,000	—
129	District Secretariat, Badulla	27601	Advances to Public Officers	95,000,000	71,000,000	360,000,000	—
130	District Secretariat, Monaragala	27701	Advances to Public Officers	65,000,000	43,000,000	240,000,000	—

131	District Secretariat, Ratnapura	27801	Advances to Public Officers	95,000,000	70,000,000	400,000,000	—
132	District Secretariat, Kegalle	27901	Advances to Public Officers	90,000,000	72,500,000	300,000,000	—
133	Department of Project Management and Monitoring	28001	Advances to Public Officers	4,000,000	3,500,000	20,000,000	—
134	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	180,000,000	650,000,000	—
135	Department of Irrigation	28201	Advances to Public Officers	250,000,000	160,000,000	800,000,000	—
136	Department of Forest Conservation	28301	Advances to Public Officers	70,000,000	55,000,000	270,000,000	—
137	Department of Wildlife Conservation	28401	Advances to Public Officers	75,000,000	55,000,000	310,000,000	—
138	Department of Agriculture	28501	Advances to Public Officers	300,000,000	200,000,000	1,000,000,000	—
139	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,000,000,000	1,000,000,000	100,000,000	—
140	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	16,000,000	80,000,000	—
141	Department of Land Title Settlement	28701	Advances to Public Officers	40,000,000	20,000,000	80,000,000	—
142	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	200,000,000	115,000,000	400,000,000	—
143	Department of Export Agriculture	28901	Advances to Public Officers	50,000,000	35,000,000	150,000,000	—
144	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	25,000,000	21,000,000	130,000,000	—
145	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	8,500,000	47,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
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				Rs.	Rs.	Rs.	Rs.
146	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	25,000,000	85,000,000	—
147	Department of Rubber Development	29301	Advances to Public Officers	30,000,000	16,000,000	80,000,000	—
148	Department of National Zoological Gardens	29401	Advances to Public Officers	40,000,000	17,000,000	120,000,000	—
149	Department of Import and Export Control	29601	Advances to Public Officers	8,000,000	3,800,000	25,000,000	—
150	Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000	4,500,000	35,000,000	—
151	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	5,000,000	45,000,000	—
152	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	2,500,000	17,000,000	—
153	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	22,000,000	—
154	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,400,000	17,000,000	—
155	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	500,000	6,000,000	—

156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
157	Department of Meteorology	30401	Advances to Public Officers	15,000,000	8,700,000	60,000,000	—
158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,350,000,000	—
159	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,500,000,000	2,500,000,000	10,000,000,000	2,000,000,000
160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	30,000,000	140,000,000	—
161	Department of Posts	30801	Advances to Public Officers	900,000,000	720,000,000	2,400,000,000	—
162	Department of Buildings	30901	Advances to Public Officers	25,000,000	18,000,000	95,000,000	—
163	Department of Government Factories	31001	Advances to Public Officers	25,000,000	16,000,000	125,000,000	—
164	Department of Government Factories	31002	Government Factory Stores Advance Account	200,000,000	200,000,000	40,000,000	50,000,000
165	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	400,000,000	190,000,000	—
166	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	6,000,000	50,000,000	—
167	Department of Civil Security	32001	Advances to Public Officers	450,000,000	340,000,000	900,000,000	—
168	Department of National Botanical Gardens	32201	Advances to Public Officers	25,000,000	23,000,000	110,000,000	—
169	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	500,000	3,500,000	—
170	Department of Management Auditing	32401	Advances to Public Officers	3,000,000	2,000,000	10,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
171	Department of Community Based						
	Corrections	32601	Advances to Public Officers	50,000,000	10,000,000	86,000,000	—
172	Department of Land Use Policy						
	Planning	32701	Advances to Public Officers	20,000,000	15,000,000	75,000,000	—
173	Department of Manpower and						
	Employment	32801	Advances to Public Officers	30,000,000	13,000,000	100,000,000	—
174	Department of Information						
	Technology Management	32901	Advances to Public Officers	3,400,000	1,800,000	12,000,000	—
175	Department of Samurdhi						
	Development	33101	Advances to Public Officers	250,000,000	180,000,000	400,000,000	—
176	Department of National Community						
	Water Supply	33201	Advances to Public Officers	20,000,000	6,500,000	150,000,000	—
177	Office of the Comptroller General	33301	Advances to Public Officers	1,500,000	1,200,000	6,300,000	—
178	National Education Commission	33501	Advances to Public Officers	1,500,000	700,000	1,500,000	—
179	Merchant Shipping Secretariat	33601	Advances to Public Officers	5,000,000	1,500,000	6,000,000	—
180	Department of Cinnamon	33701	Advances to Public Officers	2,000,000	100,000	5,000,000	—
	Industry Development						

181	Non-cabinet Minister of State						
	Plantation Enterprises Reforms	50101	Advances to Public Officers	2,000,000	200,000	1,800,000	—

Total				<u>44,907,000,000</u>	<u>38,907,000,000</u>	<u>76,087,500,000</u>	<u>12,065,000,000</u>
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