



**PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**

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**APPROPRIATION ACT, No. 43 OF 2022**

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**[Certified on 08th of December, 2022]**

*Printed on the Order of Government*

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*Appropriation Act, No. 43 of 2022*

[Certified on 08th of December, 2022]

L.D. – O. 26/2022

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2023; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, No. 43 of 2022. Short title

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees three thousand six hundred fifty seven billion two hundred sixty five million six hundred thirty eight thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023 (in this Act referred to as the “financial year 2023”), shall be met – Appropriation for financial year, 2023

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2023, which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2023 or at the end of the financial year 2023 shall not exceed rupees four thousand nine hundred seventy nine billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2023 and the total settlement of short-term borrowing made during the financial year 2023 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2023 as specified in this section.

(2) The sum of rupees three thousand six hundred fifty seven billion two hundred sixty five million six hundred thirty eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand two hundred twenty two billion two hundred thirty three million three hundred sixty two thousand for the service of the period beginning on January 1, 2023 and ending on December 31, 2023. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2023, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2023.

Financial provisions in respect of certain activities of the Government for the financial year 2023

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2023 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2023, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2023

**4.** Whenever at any time during the financial year 2023, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure

**5.** (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the provisions of the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

**8.** (1) The Minister with the approval of the Government may, on or before May 31, 2024, by Order, vary or alter-

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act

**9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

- (a) all or any of the maximum limits relating to such activity; and
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency

**10.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

[Sections 2, 5 and 6]

**FIRST SCHEDULE**  
**ESTIMATE — 2023**  
**Sums Payable for General Services**

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 1 - 25</b>	<b>Special Spending Units</b>			
		<b>Recurrent</b>	<b>23,622,940,000</b>	
		<b>Capital</b>	<b>1,474,600,000</b>	
Made up as follows:-				
Head 1	His Excellency the President			
	Programme 01 Operational Activities		2,794,350,000	487,800,000
	Programme 02 Development Activities		-	500,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		925,700,000	86,300,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		383,500,000	13,500,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		178,300,000	85,000,000
Head 6	Office of the Public Service Commission			
	Programme 01 Operational Activities		308,840,000	13,100,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		102,620,000	800,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		148,700,000	4,700,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	33,700,000	300,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	781,560,000	28,800,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	110,400,000	3,300,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	282,300,000	2,000,000
Head 16	Parliament Programme 01 Operational Activities	3,695,950,000	120,200,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	69,850,000	700,000
Head 18	Office of the Chief Government Whip of Parliament Programme 01 Operational Activities	159,000,000	1,000,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	215,500,000	19,700,000
Head 20	Election Commission Programme 01 Operational Activities	10,903,660,000	86,000,000

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Head 21	National Audit Office		
	Programme 01 Operational Activities	2,457,430,000	21,000,000
Head 22	Office of the Parliamentary Commissioner for Administration		
	Programme 01 Operational Activities	54,280,000	300,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	17,300,000	100,000

**Ministry of Buddha Sasana, Religious and Cultural Affairs**

**Recurrent 6,355,000,000**  
**Capital 1,585,000,000**

Made up as follows :-

Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
	Programme 01 Operational Activities	553,000,000	135,000,000
	Programme 02 Development Activities	959,000,000	443,500,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	101,000,000	8,000,000
	Programme 02 Development Activities	1,491,000,000	44,000,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	163,000,000	21,000,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	192,000,000	21,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	258,000,000	36,000,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	81,000,000	5,000,000
Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	147,000,000 634,000,000	6,000,000 156,500,000
Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	319,000,000 967,000,000	11,000,000 150,000,000
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	70,000,000 230,000,000	3,000,000 227,000,000
Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	103,000,000 87,000,000	7,000,000 311,000,000

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**Ministry of Finance, Economic Stabilization and National Policies**

**Recurrent 274,012,962,000**  
**Capital 334,752,778,000**

Made up as follows :-

Head 102	Minister of Finance, Economic Stabilization and National Policies		
	Programme 01 Operational Activities	1,276,535,000	328,400,000
	Programme 02 Development Activities	-	1,897,500,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	8,146,830,000	2,772,000,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	81,300,000	1,250,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	451,280,000	1,340,200,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	267,200,000	358,000,000
	Programme 02 Development Activities	167,787,953,000	168,311,228,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	624,550,000	75,554,500,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	108,300,000	2,050,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	21,441,290,000	900,000
	Programme 02 Development Activities	-	66,041,300,000
Head 244	Department of Trade and Investment Policies		
	Programme 01 Operational Activities	72,570,000	1,100,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	95,500,000	7,800,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,713,300,000	10,255,400,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,798,415,000	483,400,000
Head 248	Department of Excise Programme 01 Operational Activities	3,410,500,000	507,000,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	57,412,280,000	5,482,100,000
Head 250	Department of State Accounts Programme 01 Operational Activities	114,900,000	30,400,000
Head 251	Department of Valuation Programme 01 Operational Activities	736,400,000	42,600,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,285,300,000	1,305,700,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	101,760,000	-
Head 296	Department of Import and Export Control Programme 01 Operational Activities	132,440,000	24,900,000

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Head 323	Department of Legal Affairs Programme 01 Operational Activities	22,900,000	-
Head 324	Department of Management Audit Programme 01 Operational Activities	64,736,000	2,350,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	825,893,000	2,000,000
Head 333	Office of the Comptroller General Programme 01 Operational Activities	40,830,000	700,000

**Ministry of Defence**

**Recurrent 359,648,000,000**  
**Capital 49,980,000,000**

Made up as follows :-

Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	7,114,214,000 7,082,410,000	7,520,730,000 5,123,475,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	204,939,001,000	4,777,000,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	63,841,875,000	11,897,000,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	46,882,300,000	19,745,995,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 304	Department of Meteorology Programme 02 Development Activities	374,300,000	118,800,000
Head 320	Department of Civil Security Programme 01 Operational Activities	19,540,600,000	372,500,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,750,000	369,500,000
Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	9,807,550,000	55,000,000
<b>Ministry of Mass Media</b>			
	<b>Recurrent</b>	<b>25,360,000,000</b>	
	<b>Capital</b>	<b>2,780,000,000</b>	
Made up as follows :-			
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	413,000,000 511,000,000	136,000,000 388,000,000
Head 210	Department of Government Information Programme 01 Operational Activities	394,000,000	221,000,000
Head 211	Department of Government Printing Programme 01 Operational Activities	5,842,000,000	235,000,000
Head 308	Department of Posts Programme 02 Development Activities	18,200,000,000	1,800,000,000
<b>Ministry of Justice, Prison Affairs and Constitutional Reforms</b>			
	<b>Recurrent</b>	<b>27,500,000,000</b>	
	<b>Capital</b>	<b>5,800,000,000</b>	

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Made up as follows :-

Head 110	Minister of Justice, Prison Affairs and Constitutional Reforms Programme 01 Operational Activities	4,385,200,000	2,566,200,000
Head 228	Courts Administration Programme 01 Operational Activities	9,465,000,000	1,776,000,000
Head 229	Attorney General's Department Programme 01 Operational Activities	1,968,500,000	117,500,000
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	148,700,000	4,100,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	76,600,000	900,000
Head 232	Department of Prisons Programme 01 Operational Activities	9,797,000,000	1,034,000,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	718,000,000	285,000,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	370,000,000	5,000,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	21,000,000	1,300,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	550,000,000	10,000,000

**Ministry of Health**

**Recurrent** 267,499,998,000  
**Capital** 55,000,000,000

Made up as follows :-

Head 111	Minister of Health Programme 01 Operational Activities	124,566,998,000	5,382,000,000
	Programme 02 Development Activities	140,983,000,000	49,558,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	133,000,000	6,000,000
	Programme 02 Development Activities	1,817,000,000	54,000,000
	<b>Ministry of Foreign Affairs</b>		
	<b>Recurrent Capital</b>	<b>18,600,000,000</b>	<b>400,000,000</b>
	Made up as follows :-		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	131,650,000	7,000,000
	Programme 02 Development Activities	18,468,350,000	393,000,000
	<b>Ministry of Trade, Commerce and Food Security</b>		
	<b>Recurrent Capital</b>	<b>1,739,500,000</b>	<b>4,336,500,000</b>
	Made up as follows :-		
Head 116	Minister of Trade, Commerce and Food Security		
	Programme 01 Operational Activities	437,300,000	22,200,000
	Programme 02 Development Activities	657,000,000	3,943,000,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	185,600,000	9,900,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	179,800,000	-
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	64,500,000	10,000,000

Head 300	Department of Food Commissioner Programme 01 Operational Activities	102,900,000	324,800,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	89,500,000	26,000,000
Head 302	Co-operative Employees Commission Programme 01 Operational Activities	22,900,000	600,000

**Ministry of Transport and Highways**

**Recurrent 49,494,000,000**  
**Capital 325,249,000,000**

Made up as follows :-

Head 117	Minister of Transport and Highways Programme 01 Operational Activities Programme 02 Development Activities	933,000,000 16,200,000,000	28,100,000 302,392,100,000
Head 306	Department of Sri Lanka Railways Programme 02 Development Activities	30,280,000,000	21,563,300,000
Head 307	Department of Motor Traffic Programme 02 Development Activities	2,081,000,000	1,265,500,000

**Ministry of Agriculture**

**Recurrent 81,000,000,000**  
**Capital 34,370,000,000**

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	2,313,136,000	111,025,000
	Programme 02 Development Activities	61,906,000,000	25,491,475,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	584,250,000	158,500,000
	Programme 02 Development Activities	9,075,500,000	4,361,500,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	632,100,000	81,000,000
	Programme 02 Development Activities	5,686,914,000	3,299,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	802,100,000	91,000,000
	Programme 02 Development Activities	-	776,000,000
<b>Ministry of Power and Energy</b>			
	<b>Recurrent</b>	<b>1,000,000,000</b>	
	<b>Capital</b>	<b>36,200,000,000</b>	
Made up as follows :-			
Head 119	Minister of Power and Energy		
	Programme 01 Operational Activities	766,000,000	36,093,000,000
	Programme 02 Development Activities	234,000,000	107,000,000

**Ministry of Tourism and Lands**

**Recurrent** 7,500,000,000  
**Capital** 3,850,000,000

Made up as follows :-

Head 122	Minister of Tourism and Lands		
	Programme 01 Operational Activities	653,200,000	111,800,000
	Programme 02 Development Activities	-	2,880,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	578,000,000	72,000,000
Head 287	Department of Land Title Settlement		
	Programme 02 - Development Activities	668,000,000	12,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	291,000,000	139,000,000
	Programme 02 Development Activities	4,140,000,000	430,000,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	630,500,000	169,500,000
Head 327	Department of Lands Use Policy Planning		
	Programme 02 Development Activities	539,300,000	35,700,000

**Ministry of Urban Development and Housing**

**Recurrent** 4,047,800,000  
**Capital** 44,443,960,000

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Head  
No.

Recurrent  
Expenditure  
Rs.

Capital  
Expenditure  
Rs.

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Made up as follows :

Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	1,511,460,000	41,900,000
	Programme 02 Development Activities	1,191,000,000	43,740,200,000
Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	325,000,000	388,350,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	158,000,000	3,700,000
	Programme 02 Development Activities	378,000,000	14,000,000
Head 310	Department of Government Factories		
	Programme 02 Development Activities	291,500,000	50,400,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	192,840,000	205,410,000

**Ministry of Education**

**Recurrent 184,100,000,000**  
**Capital 48,060,000,000**

Made up as follows :-

Head 126	Minister of Education		
	Programme 01 Operational Activities	50,442,000,000	4,298,000,000
	Programme 02 Development Activities	60,907,000,000	37,361,000,000

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Head 212	Department of Examinations Programme 02 Development Activities	10,628,000,000	185,000,000
Head 213	Department of Educational Publications Programme 02 Development Activities	89,000,000	84,000,000
Head 214	University Grants Commission Programme 02 Development Activities	59,651,000,000	6,000,000,000
Head 215	Department of Technical Education and Training Programme 01 Operational Activities Programme 02 Development Activities	278,000,000 2,038,000,000	15,000,000 106,000,000
Head 335	National Education Commission Programme 01 Operational Activities	67,000,000	11,000,000

**Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government**

**Recurrent 782,617,000,000**  
**Capital 73,637,000,000**

Made up as follows :-

Head 130	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government Programme 01 Operational Activities Programme 02 Development Activities	15,959,000,000 55,000,000	562,000,000 32,290,000,000
Head 236	Department of Official Languages Programme 01 Operational Activities	188,000,000	3,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 253	Department of Pensions Programme 01 Operational Activities	353,664,000,000	56,000,000
Head 254	Department of Registrar General Programme 01 Operational Activities	3,167,000,000	293,000,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	1,450,000,000	200,000,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,427,000,000	286,000,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,386,000,000	189,000,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,835,000,000	37,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	1,003,000,000	119,000,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	692,000,000	18,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	2,052,000,000	76,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	1,667,000,000	140,000,000

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Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,172,000,000	236,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,544,000,000	34,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	385,000,000	144,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	364,000,000	28,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	490,000,000	29,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	436,000,000	29,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	1,322,000,000	293,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,622,000,000	71,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	671,000,000	68,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,612,000,000	58,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	1,100,000,000	139,000,000



<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,400,000,000	155,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	655,000,000	234,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	1,194,000,000	127,000,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	822,000,000	210,000,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,351,000,000	263,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	1,682,000,000	250,000,000
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	65,229,000,000 -	- 3,368,000,000
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	44,817,000,000 -	- 4,116,000,000
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	47,300,000,000 -	- 3,908,000,000

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Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	34,550,000,000	-
	Programme 02	Development Activities	-	4,460,000,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	43,526,000,000	-
	Programme 02	Development Activities	-	3,903,000,000
Head 317	North Central Provincial Council			
	Programme 01	Operational Activities	28,331,000,000	-
	Programme 02	Development Activities	-	4,184,000,000
Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	32,801,000,000	-
	Programme 02	Development Activities	-	4,347,000,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	43,677,000,000	-
	Programme 02	Development Activities	-	4,282,000,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	39,019,000,000	-
	Programme 02	Development Activities	-	4,432,000,000

**Ministry of Plantation Industries**

<b>Recurrent</b>	<b>5,850,000,000</b>
<b>Capital</b>	<b>8,800,000,000</b>

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :-			
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	1,165,000,000	49,120,000
	Programme 02 Development Activities	3,212,000,000	7,542,880,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	854,000,000	437,000,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	469,000,000	721,000,000
Head 337	Department of Cinnamon Industry Development		
	Programme 02 Development Activities	150,000,000	50,000,000
<b>Ministry of Industries</b>			
	<b>Recurrent</b>	<b>3,179,300,000</b>	
	<b>Capital</b>	<b>5,870,600,000</b>	
Made up as follows :-			
Head 149	Minister of Industries		
	Programme 01 Operational Activities	710,600,000	74,600,000
	Programme 02 Development Activities	1,966,400,000	5,737,000,000
Head 297	Department of Registrar of Companies		
	Programme 01 Operational Activities	91,300,000	-
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	411,000,000	59,000,000
<b>Ministry of Fisheries</b>			
	<b>Recurrent</b>	<b>2,950,000,000</b>	
	<b>Capital</b>	<b>3,600,000,000</b>	

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Made up as follows :-

Head 151	Minister of Fisheries			
	Programme 01	Operational Activities	412,000,000	88,000,000
	Programme 02	Development Activities	1,753,000,000	3,437,000,000
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	785,000,000	75,000,000

**Ministry of Environment**

**Recurrent**      **1,563,600,000**  
**Capital**        **659,000,000**

Made up as follows :-

Head 160	Minister of Environment			
	Programme 01	Operational Activities	759,600,000	15,100,000
	Programme 02	Development Activities	804,000,000	643,900,000

**Ministry of Wildlife and Forest Resources Conservation**

**Recurrent**      **4,956,000,000**  
**Capital**        **3,715,000,000**

Made up as follows :-

Head 161	Minister of Wildlife and Forest Resources Conservation			
	Programme 01	Operational Activities	405,800,000	14,000,000
	Programme 02	Development Activities	-	2,354,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 283	Department of Forests Conservation Programme 01 Operational Activities	1,800,100,000	916,000,000
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	2,157,000,000	260,000,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	593,100,000	171,000,000

**Ministry of Water Supply**

**Recurrent 969,900,000**  
**Capital 73,404,200,000**

Made up as follows :-

Head 166	Minister of Water Supply Programme 01 Operational Activities Programme 02 Development Activities	549,300,000 -	62,200,000 71,803,000,000
Head 332	Department of National Community Water Supply Programme 01 Operational Activities	420,600,000	1,539,000,000

**Ministry of Women, Child Affairs and Social Empowerment**

**Recurrent 149,000,000,000**  
**Capital 3,250,000,000**

Made up as follows :-

Head 171	Minister of Women, Child Affairs and Social Empowerment		
	Programme 01 Operational Activities	1,335,000,000	124,000,000
	Programme 02 Development Activities	39,709,000,000	2,859,000,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	100,000,000	2,000,000
	Programme 02 Development Activities	788,000,000	34,000,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	44,000,000	1,000,000
	Programme 02 Development Activities	340,000,000	64,000,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	502,000,000	8,000,000
	Programme 02 Development Activities	106,182,000,000	158,000,000

**Ministry of Ports, Shipping and Aviation**

**Recurrent 1,516,000,000**  
**Capital 2,160,000,000**

Made up as follows :-

Head 176	Minister of Ports, Shipping and Aviation		
	Programme 01 Operational Activities	403,100,000	13,000,000
	Programme 02 Development Activities	1,003,000,000	2,140,000,000
Head 336	Merchant Shipping Secretariat		
	Programme 02 Development Activities	109,900,000	7,000,000

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Head  
No.

Recurrent  
Expenditure  
Rs.

Capital  
Expenditure  
Rs.

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**Ministry of Technology**

**Recurrent**      **5,697,000,000**

**Capital**        **1,843,000,000**

Made up as follows :-

Head 186	Minister of Technology		
	Programme 01	Operational Activities	199,000,000
	Programme 02	Development Activities	5,498,000,000

		43,000,000
		1,800,000,000

**Ministry of Investment Promotion**

**Recurrent**      **855,000,000**

**Capital**        **1,370,000,000**

Made up as follows :-

Head 187	Minister of Investment Promotion		
	Programme 01	Operational Activities	382,000,000
	Programme 02	Development Activities	473,000,000

		14,000,000
		1,356,000,000

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**Ministry of Public Security**

**Recurrent 121,496,000,000**  
**Capital 16,772,000,000**

Made up as follows :-

Head 189	Minister of Public Security Programme 01 Operational Activities	12,222,000,000	1,420,000,000
Head 225	Department of Police Programme 01 Operational Activities	104,630,000,000	11,750,000,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	2,894,000,000	2,332,000,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	1,750,000,000	1,270,000,000

**Ministry of Labour and Foreign Employment**

**Recurrent 4,920,000,000**  
**Capital 1,953,000,000**

Made up as follows :-

Head 193	Minister of Labour and Foreign Employment Programme 01 Operational Activities Programme 02 Development Activities	1,547,000,000 145,000,000	392,000,000 17,000,000
Head 221	Department of Labour Programme 01 Operational Activities Programme 02 Development Activities	1,606,000,000 1,073,000,000	472,000,000 1,038,000,000
Head 328	Department of Manpower and Employment Programme 01 Operational Activities Programme 02 Development Activities	549,000,000 -	7,000,000 27,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Ministry of Sports and Youth Affairs</b>			
	<b>Recurrent</b>	<b>6,050,000,000</b>	
	<b>Capital</b>	<b>4,200,000,000</b>	
Made up as follows :-			
Head 194	Minister of Sports and Youth Affairs		
	Programme 01 Operational Activities	1,004,000,000	476,000,000
	Programme 02 Development Activities	3,652,000,000	2,900,000,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	133,000,000	8,000,000
	Programme 02 Development Activities	1,261,000,000	816,000,000
<b>Ministry of Irrigation</b>			
	<b>Recurrent</b>	<b>8,900,000,000</b>	
	<b>Capital</b>	<b>75,750,000,000</b>	
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	585,000,000	248,000,000
	Programme 02 Development Activities	4,091,000,000	64,293,000,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	924,000,000	26,000,000
	Programme 02 Development Activities	3,300,000,000	11,183,000,000
	<b>Total</b>	<b>2,432,000,000,000</b>	<b>1,225,265,638,000</b>

[Section 2]

**SECOND SCHEDULE**

ESTIMATE — 2023

**Expenditure of the Government, Authorized by the Constitution and other Laws and to be charged on the Consolidated Fund**

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	5,850,000	—	5,850,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	100,000,000	—	100,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,580,000	—	2,580,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

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10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	4,740,000	—	4,740,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	2,700,000	—	2,700,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	5,940,000	—	5,940,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,570,000	—	1,570,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	1,620,000	—	1,620,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

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<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01-Operational Activities	2,137,120,000,000	2,019,970,000,000	4,157,090,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	65,000,000,000	—	65,000,000,000

## THIRD SCHEDULE

ESTIMATE — 2023

## Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	18,000,000	130,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	25,000,000	12,000,000	85,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	300,000	4,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	3,000,000	18,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	8,000,000	50,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,700,000	15,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	15,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	500,000	2,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,000,000	40,000,000	—
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

11	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	2,500,000	15,000,000	—
12	Parliament	01601	Advances to Public Officers	30,000,000	30,000,000	150,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	1,600,000	7,000,000	—
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	2,500,000	1,800,000	8,500,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,500,000	1,800,000	10,000,000	—
16	Elections Commission	02001	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
17	National Audit Office	02101	Advances to Public Officers	100,000,000	70,000,000	280,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,000,000	700,000	4,500,000	—
19	Delimitation Commission	02501	Advances to Public Officers	500,000	200,000	2,000,000	—
20	Minister of Buddha Sasana, Religious and Cultural Affairs	10101	Advances to Public Officers	80,000,000	31,500,000	220,000,000	—
21	Minister of Finance, Economic Stabilization and National Polices	10201	Advances to Public Officers	20,000,000	15,200,000	75,000,000	—
22	Minister of Defence	10301	Advances to Public Officers	100,000,000	55,000,000	320,000,000	—
23	Minister of Mass Media	10501	Advances to Public Officers	8,000,000	5,000,000	35,000,000	—
24	Minister of Justice, Prisons Affairs and Constitutional Reforms	11001	Advances to Public Officers	50,000,000	21,000,000	150,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
25	Minister of Health	11101	Advances to Public Officers	1,800,000,000	1,330,000,000	3,720,000,000	—
26	Foreign Affairs Minister	11201	Advances to Public Officers	40,000,000	40,000,000	125,000,000	—
27	Minister of Trade, Commerce and Food Security	11601	Advances to Public Officers	20,000,000	4,000,000	40,000,000	—
28	Minister of Transport and Highways	11701	Advances to Public Officers	40,000,000	16,000,000	120,000,000	—
29	Minister of Agriculture	11801	Advances to Public Officers	120,000,000	44,000,000	285,000,000	—
30	Minister of Power and Energy	11901	Advances to Public Officers	10,000,000	7,200,000	30,000,000	—
31	Minister of Tourism and Lands	12201	Advances to Public Officers	25,000,000	12,000,000	100,000,000	—
32	Minister of Urban Development and Housing	12301	Advances to Public Officers	60,000,000	27,500,000	300,000,000	—
33	Minister of Education	12601	Advances to Public Officers	3,500,000,000	1,000,000,000	5,000,000,000	—
34	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	13001	Advances to Public Officers	1,100,000,000	500,000,000	2,200,000,000	—

35	Minister of Plantation Industries	13501	Advances to Public Officers	40,000,000	20,000,000	100,000,000	—
36	Minister of Industries	14901	Advances to Public Officers	90,000,000	15,000,000	150,000,000	—
37	Minister of Fisheries	15101	Advances to Public Officers	10,000,000	6,000,000	40,000,000	—
38	Minister of Environment	16001	Advances to Public Officers	30,000,000	8,000,000	70,000,000	—
39	Minister of Wildlife and Forest Resources Conservation	16101	Advances to Public Officers	7,000,000	3,500,000	25,000,000	—
40	Minister of Water Supply	16601	Advances to Public Officers	7,000,000	5,000,000	40,000,000	—
41	Minister of Women, Child Affairs and Social Empowerment	17101	Advances to Public Officers	80,000,000	35,000,000	220,000,000	—
42	Minister of Ports, Shipping and Aviation	17601	Advances to Public Officers	10,000,000	4,800,000	40,000,000	—
43	Minister of Technology	18601	Advances to Public Officers	3,000,000	800,000	8,000,000	—
44	Minister of Investment Promotion	18701	Advances to Public Officers	2,000,000	1,500,000	12,000,000	—
45	Minister of Public Security	18901	Advances to Public Officers	60,000,000	42,500,000	90,000,000	—
46	Minister of Labour and Foreign Employment	19301	Advances to Public Officers	80,000,000	32,300,000	250,000,000	—
47	Minister of Sport and Youth Affairs	19401	Advances to Public Officers	50,000,000	20,000,000	180,000,000	—
48	Minister of Irrigation	19801	Advances to Public Officers	30,000,000	11,000,000	100,000,000	—
49	Department of Buddhist Affairs	20101	Advances to Public Officers	50,000,000	20,000,000	130,000,000	—
50	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,000,000	2,800,000	10,000,000	—
51	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	1,400,000	10,000,000	—



SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
52	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
53	Department of Public Trustee	20501	Advances to Public Officers	4,000,000	2,400,000	14,000,000	—
54	Department of Cultural Affairs	20601	Advances to Public Officers	40,000,000	18,000,000	100,000,000	—
55	Department of Archaeology	20701	Advances to Public Officers	60,000,000	35,000,000	160,000,000	—
56	Department of National Museums	20801	Advances to Public Officers	20,000,000	10,000,000	60,000,000	—
57	Department of National Archives	20901	Advances to Public Officers	7,000,000	3,500,000	30,000,000	—
58	Department of Government Information	21001	Advances to Public Officers	15,000,000	10,500,000	60,000,000	—
59	Department of Government Printing	21101	Advances to Public Officers	60,000,000	55,000,000	270,000,000	—
60	Department of Examination	21201	Advances to Public Officers	25,000,000	21,000,000	100,000,000	—
61	Department of Educational Publications	21301	Advances to Public Officers	15,000,000	7,000,000	65,000,000	—
62	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	30,000,000,000	30,000,000,000	20,000,000,000	1,600,000,000
63	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	40,000,000	150,000,000	—

64	Department of Social Services	21601	Advances to Public Officers	20,000,000	17,000,000	75,000,000	—
65	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	45,000,000	—
66	Department of Sports Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
67	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	34,000,000	216,000,000	—
68	Department of Labour	22101	Advances to Public Officers	100,000,000	73,000,000	290,000,000	—
69	Sri Lanka Army	22201	Advances to Public Officers	3,000,000,000	2,000,000,000	5,000,000,000	—
70	Sri Lanka Navy	22301	Advances to Public Officers	450,000,000	350,000,000	600,000,000	—
71	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	6,400,000,000	8,320,000,000	2,120,000,000	—
72	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	310,000,000	500,000,000	—
73	Department of Police	22501	Advances to Public Officers	2,400,000,000	2,400,000,000	2,700,000,000	—
74	Department of Immigration and Emigration	22601	Advances to Public Officers	40,000,000	40,000,000	180,000,000	—
75	Department of Registration of Persons	22701	Advances to Public Officers	40,000,000	38,000,000	170,000,000	—
76	Courts Administration	22801	Advances to Public Officers	600,000,000	350,000,000	1,750,000,000	—
77	Attorney General's Department	22901	Advances to Public Officers	30,000,000	18,000,000	80,000,000	—
78	Legal Draftsman's Department	23001	Advances to Public Officers	5,000,000	3,100,000	20,000,000	—
79	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	400,000	5,000,000	—
80	Department of Prisons	23201	Advances to Public Officers	150,000,000	130,000,000	250,000,000	—
81	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
82	Department of Government Analyst	23301	Advances to Public Officers	7,000,000	6,000,000	28,000,000	—
83	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	20,000,000	10,000,000	50,000,000	—
84	Law Commission of Sri Lanka	23501	Advances to Public Officers	2,000,000	500,000	6,000,000	—
85	Department of Official Languages	23601	Advances to Public Officers	7,000,000	5,200,000	29,000,000	—
86	Department of National Planning	23701	Advances to Public Officers	5,000,000	4,500,000	18,000,000	—
87	Department of Fiscal Policy	23801	Advances to Public Officers	3,500,000	1,500,000	11,000,000	—
88	Department of External Resources	23901	Advances to Public Officers	6,000,000	4,000,000	26,000,000	—
89	Department of National Budget	24001	Advances to Public Officers	9,000,000	4,900,000	30,000,000	—
90	Department of Public Enterprises	24101	Advances to Public Officers	5,000,000	3,500,000	16,000,000	—
91	Department of Management Services	24201	Advances to Public Officers	5,500,000	3,300,000	20,000,000	—
92	Department of Development Finance	24301	Advances to Public Officers	4,000,000	2,000,000	12,000,000	—
93	Department of Trade and Investment Policies	24401	Advances to Public Officers	4,000,000	3,000,000	14,000,000	—
94	Department of Public Finance	24501	Advances to Public Officers	4,000,000	3,800,000	14,000,000	—
95	Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	86,000,000	400,000,000	—

96	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	54,000,000	250,000,000	—
97	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	16,000,000	4,000,000	75,000,000	—
98	Department of Excise	24801	Advances to Public Officers	45,000,000	40,000,000	180,000,000	—
99	Department of Treasury Operations	24901	Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
100	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,900,000	16,000,000	—
101	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	2,500,000	1,000,000	1,000,000	—
102	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	160,000,000	—
103	Department of Valuation	25101	Advances to Public Officers	30,000,000	22,000,000	115,000,000	—
104	Department of Census and Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	—
105	Department of Pensions	25301	Advances to Public Officers	40,000,000	40,000,000	180,000,000	—
106	Department of Registrar-General	25401	Advances to Public Officers	90,000,000	77,000,000	310,000,000	—
107	District Secretariat , Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	230,000,000	—
108	District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	40,000,000	260,000,000	—
109	District Secretariat , Kalutara	25701	Advances to Public Officers	80,000,000	62,000,000	350,000,000	—
110	District Secretariat, Kandy	25801	Advances to Public Officers	70,000,000	65,000,000	230,000,000	—
111	District Secretariat , Matale	25901	Advances to Public Officers	50,000,000	43,000,000	220,000,000	—
112	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	35,000,000	31,000,000	125,000,000	—
113	District Secretariat, Galle	26101	Advances to Public Officers	80,000,000	67,000,000	300,000,000	—
114	District Secretariat, Matara	26201	Advances to Public Officers	80,000,000	60,000,000	300,000,000	—
115	District Secretariat, Hambantota	26301	Advances to Public Officers	60,000,000	44,000,000	250,000,000	—
116	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	70,000,000	55,000,000	200,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
117	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	15,000,000	12,000,000	60,000,000	—
118	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	15,000,000	12,000,000	65,000,000	—
119	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	15,000,000	11,000,000	55,000,000	—
120	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	15,000,000	11,500,000	50,000,000	—
121	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	40,000,000	38,000,000	170,000,000	—
122	District Secretariat - Ampara	27001	Advances to Public Officers	70,000,000	52,000,000	250,000,000	—
123	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	35,000,000	24,000,000	140,000,000	—
124	District Secretariat, Kurunagala	27201	Advances to Public Officers	85,000,000	90,000,000	300,000,000	—
125	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	50,000,000	200,000,000	—
126	District Secretariat, Anuradhapura	27401	Advances to Public Officers	70,000,000	65,000,000	260,000,000	—
127	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	30,000,000	25,000,000	120,000,000	—
128	District Secretariat, Badulla	27601	Advances to Public Officers	60,000,000	46,000,000	230,000,000	—
129	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	30,000,000	130,000,000	—

130	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	48,000,000	285,000,000	—
131	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	—
132	Department of Project Management and Supervision	28001	Advances to Public Officers	4,000,000	3,500,000	20,000,000	—
133	Department of Agrarian Development	28101	Advances to Public Officers	350,000,000	200,000,000	650,000,000	—
134	Department of Irrigation	28201	Advances to Public Officers	250,000,000	155,000,000	800,000,000	—
135	Department of Forest Conservation	28301	Advances to Public Officers	60,000,000	48,000,000	300,000,000	—
136	Department of Wildlife Conservation	28401	Advances to Public Officers	50,000,000	52,000,000	270,000,000	—
137	Department of Agriculture	28501	Advances to Public Officers	250,000,000	190,000,000	1,000,000,000	—
138	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	700,000,000	700,000,000	70,000,000	—
139	Department of Land Commissioner General	28601	Advances to Public Officers	20,000,000	15,600,000	80,000,000	—
140	Department of Land Title Settlement	28701	Advances to Public Officers	25,000,000	18,000,000	80,000,000	—
141	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	150,000,000	105,000,000	430,000,000	—
142	Department of Export Agriculture	28901	Advances to Public Officers	40,000,000	35,000,000	150,000,000	—
143	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	20,000,000	20,000,000	100,000,000	—
144	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	12,000,000	8,500,000	47,000,000	—

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				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
145	Department of Animal Production and Health	29201	Advances to Public Officers	35,000,000	24,000,000	130,000,000	—
146	Department of Rubber Development	29301	Advances to Public Officers	25,000,000	15,000,000	80,000,000	—
147	Department of National Zoological Gardens	29401	Advances to Public Officers	40,000,000	15,000,000	120,000,000	—
148	Department of Commerce	29501	Advances to Public Officers	4,500,000	3,000,000	22,000,000	—
149	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,800,000	29,000,000	—
150	Department of The Registrar of Companies	29701	Advances to Public Officers	8,000,000	6,000,000	30,000,000	—
151	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,000,000	4,000,000	35,000,000	—
152	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,000,000	3,000,000	15,000,000	—
153	Department of Food Commissioner	30001	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
154	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,500,000	20,000,000	—

155	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	800,000	6,000,000	—
156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
157	Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	35,000,000	—
158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	—
159	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,500,000,000	2,144,000,000	9,000,000,000	1,500,000,000
160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	130,000,000	—
161	Department of Posts	30801	Advances to Public Officers	900,000,000	720,000,000	2,300,000,000	—
162	Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	—
163	Department of Government Factories	31001	Advances to Public Officers	28,000,000	17,000,000	125,000,000	—
164	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
165	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000
166	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	6,800,000	50,000,000	—
167	Department of Civil Security	32001	Advances to Public Officers	500,000,000	360,000,000	900,000,000	—
168	Department of National Botanical Gardens	32201	Advances to Public Officers	25,000,000	23,000,000	110,000,000	—
169	Department of Legal Affairs	32301	Advances to Public Officers	1,200,000	450,000	3,500,000	—



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				Rs.	Rs.	Rs.	Rs.
170	Department of Management						
	Auditing	32401	Advances to Public Officers	3,000,000	2,500,000	10,000,000	—
171	Department of Community Based						
	Corrections	32601	Advances to Public Officers	50,000,000	10,000,000	85,000,000	—
172	Department of Land Use Policy						
	Planning	32701	Advances to Public Officers	20,000,000	15,000,000	80,000,000	—
173	Department of Manpower and						
	Employment	32801	Advances to Public Officers	30,000,000	12,000,000	85,000,000	—
174	Department of Information						
	Technology Management	32901	Advances to Public Officers	3,000,000	1,900,000	12,000,000	—
175	Department of Samurdhi						
	Development	33101	Advances to Public Officers	480,000,000	205,950,000	450,000,000	—
176	Department of National Community						
	Water Supply	33201	Advances to Public Officers	11,000,000	6,000,000	30,000,000	—
177	Office of the Comptroller General	33301	Advances to Public Officers	1,500,000	1,200,000	6,000,000	—
178	Department of Multi - purpose						
	Development Task Force	33401	Advances to Public Officers	40,000,000	15,000,000	100,000,000	—

179	National Education Commission	33501	Advances to Public Officers	1,500,000	500,000	7,500,000	—
180	Merchant Shipping Secretariat	33601	Advances to Public Officers	2,000,000	1,200,000	7,000,000	—
181	Department of Cinnamon Industry Development	33701	Advances to Public Officers	1,000,000	100,000	900,000	—
<b>Total</b>				<b>61,637,700,000</b>	<b>55,637,700,000</b>	<b>77,587,500,000</b>	<b>3,146,000,000</b>

Appropriation Act, No. 43 of 2022

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