

# PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

# APPROPRIATION (AMENDMENT) ACT, No. 21 OF 2022

[Certified on 09th of September, 2022]

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#### L.D.-O. 18/2022

An ACT to amend the Appropriation ACT, No. 30 of 2021

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

**1.** This Act may be cited as the Appropriation (Amendment) Act, No. 21 of 2022.

Short title

**2.** Section 2 of the Appropriation Act, No. 30 of 2021 (hereinafter referred to as the "principal enactment") is hereby amended as follows :-

- (1) In subsection (1) of that section-
  - (a) by the substitution for the words " rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words " rupees three thousand three hundred thirty billion two hundred twenty six million five hundred fifty eight thousand"; and
  - (b) by the substitution in paragraph (b) of that subsection, for the words "rupees three thousand two hundred billion", of the words "three thousand eight hundred fourty four billion";
- (2) in subsection (2) of that section, by the substitution for the words, "rupees two thousand seven hundred ninety six billion four hundred forty six million five hundred fifty eight thousand", of the words "rupees three thousand three hundred thirty billion two hundred twenty six million five hundred fifty eight thousand"; and
- (3) in subsection (4) of that section, by the substitution for the words, " rupees two thousand six hundred

Amendment of Section 2 of Act, No. 30 of 2021

twenty three billion one hundred twenty three million four hundred fourty two thousand", of the words "rupees two thousand nine hundred one billion one hundred twenty three million four hundred forty two thousand".

Insertion of new section 9A in the principal enactment

The following new section is hereby inserted 3. immediately after Section 9 of the principal enactment and shall have effect as section 9A of that enactment:-

"certain expenditure made under paragraph (2) of Article 150 of the Constitution deemed to be included in the First Second Schedule to this Act

9A. Notwithstanding anything contained in the resolutions passed by Parliament under paragraph (2) of Article 150 of the Constitution during the period so far in year 2022, making financial provision for expenditure for the period commencing on January 1, 2022 and ending on December 31, 2022 all such sums of money which have been expended during the Schedule and respective periods, out of the moneys allocated by such resolutions to any programme appearing under any head specified in such resolutions and any moneys which have not been expended on the day immediately preceding the date of commencement of this Act shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act.".

Replacement of the First Schedule to the Principal enactment

4. The First Schedule to the Principal enactment is hereby repealed and the following Schedule is substituted therefor:-

[Sections 2, 5 and 6]

#### "FIRST SCHEDULE ESTIMATE — 2022 Sums Payable for General Services

Head No. Head 1 - 25	Special Sper	nding Units	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Approp
	Recurrent	12,343,196,000			oria
	Capital	1,101,905,000			ion
Made up as follo	ows:-				(A
Prog		President Operational Activities Development Activities	2,473,220,000	466,520,000 100,000,000	Appropriation (Amendment) Act,
	ce of the Prime gramme 01 C	e Minister Dperational Activities	1,213,450,000	219,300,000	nt) Aci
	ges of the Supe gramme 01 (	rior Courts Dperational Activities	324,100,000	10,800,000	No.
		net of Ministers Operational Activities	183,650,000	34,300,000	21 of 2022
		c Service Commission Operational Activities	281,903,000	11,800,000	022
	cial Service Co gramme 01 (	ommission Operational Activities	96,922,000	1,100,000	
	ional Police Co gramme 01 C	mmission Dperational Activities	140,500,000	4,410,000	ω

Head No.				Recurrent Expenditure Rs.	Capital Expenditure Rs.	4
Head 9			Appeals Tribunal			
	Program	nme 01	Operational Activities	31,905,000	200,000	~
Head 10	0 Commis	sion to	Investigate Allegations of Bribery or Corruption			Appi
	Program	nme 01	Operational Activities	570,805,000	15,900,000	ropi
Head 1	1 Office (	of the Fi	nance Commission			Appropriation (Amendment) Act, No. 21 of 2022
	Program	nme 01	Operational Activities	97,826,000	3,050,000	on (
Head 1	2 Uuman	Diahta (	Commission of Sri Lanka			'Am
neau 1.		0	Operational Activities	235,300,000	2,600,000	end
	<					men
Head 10	6 Parliam Progran		Operational Activities	3,305,110,000	132,000,000	it) A
	C			-,, -,	- ,,	.ct, 1
Head 1'			ader of the House of Parliament			No
	Program	nme 01	Operational Activities	64,300,000	850,000	. 21
Head 1	8 Office of	of the Ch	nief Government Whip of Parliament			of
	Program	nme 01	Operational Activities	157,785,000	1,300,000	202
Head 19	9 Office (	of the Le	ader of the Opposition of Parliament			2
			Operational Activities	183,080,000	16,000,000	
Head 20	0 Election	ı Commi	ssion			
IICau 20	Program		Operational Activities	861,300,000	61,000,000	
	1 logiui		operational recented	001,000,000	01,000,000	

National Audit (	Office			
Programme 01	Operational Activities	2,080,200,000	20,500,000	
Office of the Pa	rliamentary Commissioner for Administration			
Programme 01	Operational Activities	27,030,000	200,000	
Delimitation Co	mmission			Apı
Programme 01	Operational Activities	14,810,000	75,000	prop
Ministry of Buddhasasana, Religious and Cultural Affairs				vriatio
Recurrent	5,712,000,000			n (A
Capital	1,165,600,000			lmer
follows :-				Appropriation (Amendment) Act, No. 21 of 202
Minister of Buc	ldhasasana, Religious and Cultural Affairs			t) A
Programme 01	Operational Activities	512,000,000	76,950,000	ct,
Programme 02	Development Activities	913,000,000	449,150,000	No.
Department of E	Buddhist Affairs			21
Programme 01	Operational Activities	92,000,000	9,000,000	of
Programme 02	Development Activities	1,125,000,000	50,500,000	202.
Department of M	Auslim Religious and Cultural Affairs			2
Programme 02	Development Activities	137,000,000	16,000,000	
Department of C	Christian Religious Affairs			
Programme 02	Development Activities	171,000,000	12,000,000	
	Programme 01 Office of the Pa Programme 01 Delimitation Co Programme 01 Ministry of Buc Recurrent Capital follows :- Minister of Buc Programme 01 Programme 02 Department of E Programme 02 Department of M Programme 02 Department of M	Office of the Parliamentary Commissioner for Administration Programme 01 Operational ActivitiesDelimitation Commission Programme 01 Operational ActivitiesMinistry of Buddhasasana, Religious and Cultural AffairsRecurrent5,712,000,000 Capitalfollows :-Minister of Buddhasasana, Religious and Cultural AffairsProgramme 01 Operational Activitiesprogramme 01 Operational Activitiesprogramme 01 Operational ActivitiesProgramme 01 Operational ActivitiesProgramme 02 Development ActivitiesDepartment of Buddhist Affairs Programme 02 Development ActivitiesDepartment of Muslim Religious and Cultural Affairs Programme 02 Development ActivitiesDepartment of Muslim Religious and Cultural Affairs Programme 02 Development ActivitiesDepartment of Muslim Religious and Cultural Affairs Programme 02 Development ActivitiesDepartment of Muslim Religious and Cultural Affairs Programme 02 Development ActivitiesDepartment of Muslim Religious AffairsDepartment of Christian Religious Affairs	Programme 01Operational Activities2,080,200,000Office of the Parliamentary Commissioner for Administration Programme 0127,030,000Delimitation Commission Programme 010perational Activities27,030,000Delimitation Commission Programme 010perational Activities14,810,000Ministry of Buddhasasana, Religious and Cultural Affairs14,810,000Recurrent follows :-5,712,000,000 Capital512,000,000follows :-512,000,000Programme 01 Programme 02 Development Activities512,000,000 913,000,000Department of Buddhist Affairs Programme 02 Development Activities92,000,000 1,125,000,000Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities137,000,000 137,000,000Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities137,000,000Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities137,000,000	Programme 01Operational Activities2,080,200,00020,500,000Office of the Parliamentary Commissioner for Administration Programme 0127,030,000200,000Delimitation Commission Programme 01Operational Activities14,810,00075,000Ministry of Buddhasasana, Religious and Cultural AffairsKecurrent5,712,000,00075,000Gapital1,165,600,0001,165,600,0001,165,600,00076,950,000follows :-S12,000,00076,950,00076,950,000Programme 01Operational Activities512,000,00076,950,000Programme 02Development Activities92,000,000449,150,000Department of Buddhist Affairs Programme 01Operational Activities92,000,0009,000,000Programme 02Development Activities1,125,000,00050,500,000Department of Muslim Religious and Cultural Affairs Programme 02137,000,00016,000,000Department of Christian Religious Affairs137,000,00016,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	6
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02 Development Activities	212,000,000	35,000,000	
Head 205	Department of Public Trustee			Apt
Head 205	Programme 01 Operational Activities	73,000,000	3,000,000	Appropriation (Amendment) Act, No.
Head 206	Department of Cultural Affairs			iati
	Programme 01 Operational Activities	150,600,000	5,500,000	on
	Programme 02 Development Activities	609,400,000	109,500,000	(An
Head 207	Department of Archaeology			nenc
	Programme 01 Operational Activities	292,900,000	6,000,000	tm
	Programme 02 Development Activities	981,100,000	108,000,000	ent)
Head 208	Department of National Museums			Act
	Programme 01 Operational Activities	55,400,000	14,000,000	>
	Programme 02 Development Activities	219,600,000	158,000,000	
Head 209	Department of National Archives			21 of 2022
	Programme 01 Operational Activities	93,500,000	7,000,000	f 2(
	Programme 02 Development Activities	74,500,000	106,000,000	022

Ministry of Finance, Economic Stabilization and National Policies

Recurrent	330,548,644,000
Capital	190,060,189,000

Head 102	Minister of Finance, Economic Stabilization and National PoliciesProgramme 01Operational ActivitiesProgramme 02Development Activities	1,915,921,000	455,995,000 1,567,000,000	
Head 237	Department of National Palnning Programme 01 Operational Activities	179,757,670,000	9,596,750,000	Appro
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	80,480,000	625,000	opriatic
Head 239	Department of External Resources Programme 01 Operational Activities	341,040,000	1,262,825,000	on (Am
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	233,270,000 55,600,000,000	278,000,000 18,153,264,000	Appropriation (Amendment) Act, No. 21 of 202
Head 241	Department of Public Enterprises Programme 01 Operational Activities	603,680,000	130,568,500,000	) Act, N
Head 242	Department of Management Services Programme 01 Operational Activities	117,520,000	2,400,000	o. 21 q
Head 243	Department of Development FinanceProgramme 01Operational ActivitiesProgramme 02Development Activities	20,872,580,000	925,000 18,739,580,000	f 2022
Head 244	Department of Trade and Investment Policies Programme 01 Operational Activities	59,498,000	2,225,000	
Head 245	Department of Public Finance Programme 01 Operational Activities	86,990,000	6,100,000	7

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	8
Head 246	Department of Inland Revenue Programme 01 Operational Activities	4,662,405,000	1,521,570,000	
Head 247	Sri Lanka Customs Programme 01 Operational Activities	3,622,033,000	1,558,625,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 248	Department of Excise Programme 01 Operational Activities	1,824,550,000	197,000,000	riation
Head 249	Department of Treasury Operations Programme 01 Operational Activities	58,335,014,000	5,480,300,000	(Amend
Head 250	Department of State Accounts Programme 01 Operational Activities	85,588,000	18,350,000	(tment)
Head 251	Department of Valuation Programme 01 Operational Activities	548,000,000	29,700,000	Act, No
Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,090,300,000	545,700,000	. 21 of
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	89,000,000	38,500,000	2022
Head 296	Department of Import and Export Control Programme 01 Operational Activities	105,355,000	32,250,000	
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	80,690,000	-	

Head 323	Department of L Programme 01	egal Affairs Operational Activities	22,650,000	375,000	
Head 324	1	Ianagement Audit Operational Activities	62,990,000	1,150,000	
Head 329	1	nformation Technology Management Operational Activities	316,040,000	2,250,000	Approp
Head 333		mptroller General Operational Activities	35,380,000	230,000	riation
	Ministry of Defe	ence			(Am
	Recurrent Capital	341,510,381,000 34,815,250,000			endmen
Made up as	follows :-				t) Act
Head 103	Minister of Defe Programme 01 Programme 02	nce Operational Activities Development Activities	6,778,396,000 8,173,030,000	7,494,685,000 3,044,305,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 222	Sri Lanka Army Programme 01	Operational Activities	191,272,180,000	4,874,000,000	° 2022
Head 223	Sri Lanka Navy Programme 01	Operational Activities	58,243,315,000	6,059,940,000	
Head 224	Sri Lanka Air Fo Programme 01	orce Operational Activitiess	42,847,360,000	12,272,290,000	9

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	10
Head 304	Department of Meteorology Programme 02 Development Activities	363,540,000	425,030,000	
Head 320	Department of Civil Security Programme 01 Operational Activities	20,030,580,000	170,500,000	Appi
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	65,600,000	441,000,000	ropria
Head 334	Department of Multi-purpose Development Task Force Programme 01 Operational Activities	13,736,380,000	33,500,000	tion (
	Ministry of Mass Media			Am
	Recurrent20,402,000,000Capital859,900,000			endm
Made up as	follows :-			ent)
Head 105	Minister of Mass Media Programme 01 Operational Activities Programme 02 Development Activities	290,050,000 177,950,000	131,500,000 150,400,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 210	Department of Government Information Programme 01 Operational Activities	315,000,000	81,000,000	. 21 o
Head 211	Department of Government Printing Programme 01 Operational Activities	3,245,000,000	145,000,000	f 202.
Head 308	Department of Posts Programme 02 Development Activities	16,374,000,000	352,000,000	2
	Ministry of Justice, Prison Affairs and Constitutional Reforms			

Recurrent23,236,770,000Capital8,588,600,000

Head 110 Minister of Justice, Prison Affairs and Constitutional Reforms 2,686,530,000 5,519,580,000   Head 228 Courts Administration 8,748,450,000 2,200,150,000 Affairs and Constituties 1,593,630,000 273,810,000 Approximation   Head 229 Attorney General's Department Programme 01 Operational Activities 1,593,630,000 273,810,000 Approximation		15 10110 10 5 .				
Head 21Programme 01Operational Activities8,748,450,0002,200,150,000Head 229Attorney General's Department Programme 01Operational Activities1,593,630,000273,810,000Head 230Legal Draftsman's Department Programme 01Operational Activities135,680,0001,150,000Head 231Department of Debt Conciliation Board Programme 01Operational Activities39,900,000730,000Head 232Department of Prisons 	Head 110			2,686,530,000	5,519,580,000	
Programme 01Operational Activities1,593,630,000273,810,000PPOPULHead 230Legal Draftsman's Department Programme 01Operational Activities135,680,0001,150,000Head 231Department of Debt Conciliation Board Programme 01Operational Activities39,900,000730,000Head 232Department of Prisons Programme 01Operational Activities8,705,890,000399,710,000Head 233Department of Government Analyst Programme 01Operational Activities496,210,000181,050,000Head 234Office of the Registrar of the Supreme Court Programme 01Operational Activities17,780,000600,000Head 235Law Commission of Sri Lanka Programme 01Operational Activities519,850,0009,790,000Head 326Department of Community Based Corrections Programme 01Operational Activities519,850,0009,790,000Ministry of Health Programme 01210,992,998,000 37,077,000,0003,008,000,0001000Made up as follows :-Head 111Minister of Health Programme 010perational Activities115,097,998,000 3,008,000,000	Head 228			8,748,450,000	2,200,150,000	
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 229			1,593,630,000	273,810,000	Appi
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 230			135,680,000	1,150,000	ropric
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 231			39,900,000	730,000	ution (
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 232			8,705,890,000	399,710,000	'Amer
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 233		rnment Analyst erational Activities	496,210,000	181,050,000	ıdmer
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 234			292,850,000	2,030,000	ıt) Ac
Head 326 Department of Community Based Corrections Programme 01 Operational Activities 519,850,000 9,790,000 9000000000000000000000000000000000000	Head 235			17,780,000	600,000	t, No.
Recurrent Capital210,992,998,000 37,077,000,000Made up as follows :-Head 111Minister of Health Programme 01Operational Activities115,097,998,0003,008,000,000	Head 326			519,850,000	9,790,000	
Recurrent Capital210,992,998,000 37,077,000,000Made up as follows :-Head 111Minister of Health Programme 01Operational Activities115,097,998,0003,008,000,000		Ministry of Health				f 20
Head 111 Minister of Health Programme 01 Operational Activities 115,097,998,000 3,008,000,000						22
Programme 01 Operational Activities 115,097,998,000 3,008,000,000	Made up a	as follows :-				
	Head 111	Programme 01 Op			, , ,	11

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	12
Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	$131,500,000\\1,793,500,000$	4,500,000 27,500,000	А
	Ministry of Foreign Affairs			ppr
	Recurrent17,393,010,000Capital467,000,000			opriat
Made up as	follows :-			ion
Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	117,610,000 17,275,400,000	4,050,000 462,950,000	Appropriation (Amendment) Act, No. 21 of 2022
	Ministry of Trade, Commerce and Food Security			nent
	Recurrent4,607,650,000Capital4,764,450,000			) Act,
Made up as	follows :-			No.
Head 116	Minister of Trade, Commerce and Food Security Programme 01 Operational Activities Programme 02 Development Activities	334,750,000 3,677,000,000	27,250,000 4,343,000,000	21 of 20
Head 295	Department of Commerce Programme 01 Operational Activities	198,300,000	8,000,000	122
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	170,300,000	-	
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	48,000,000	-	

	Recurrent Capital	120,345,702,000 18,864,783,000			1.
	Ministry of Agr	iculture			
	Programme 02	Development Activities	1,585,000,000	970,000,000	22
Head 307	Department of N				ıf 202
	1	Development Activities	21,565,800,000	11,140,700,000	21 0
Head 306	Department of S	ri Lanka Railways			No.
	Programme 02	Development Activities	10,450,000,000	260,894,700,000	l <i>ct</i> ,
neau 117	Programme 01	sport and Highways Operational Activities	682,600,000	19,600,000	t) A
Made up as Head 117		anast and Highways			Appropriation (Amendment) Act, No. 21 of 2022
	-	213,023,000,000			Amen
	Recurrent Capital	34,283,400,000 273,025,000,000			ion (E
	Ministry of Tra	nsport and Highways			priat.
	Programme 01	Operational Activities	20,300,000	1,400,000	pro,
Head 302	Co-operative En	nployees Commission			$A_{I}$
Head 301	Department of C Programme 01	co-operative Development (Registrar of Co-operative Societies) Operational Activities	70,600,000	21,200,000	
Head 300	Department of F Programme 01 C	ood Commissioner Operational Activities	88,400,000	363,600,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	14
Made up as	follows :-			
Head 118	Minister of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	1,946,102,000 103,494,000,000	75,283,000 15,467,000,000	Appropi
Head 281	Department of Agrarian DevelopmentProgramme 01Operational ActivitiesProgramme 02Development Activities	547,700,000 8,291,500,000	74,500,000 1,139,000,000	riation (A
Head 285	Department of Agriculture Programme 01 Operational Activities Programme 02 Development Activities	563,300,000 4,804,500,000	61,500,000 1,558,500,000	mendmen
Head 292	Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	698,600,000	84,000,000 405,000,000	Appropriation (Amendment) Act, No. 21 of 2022
	Ministry of Power and Energy			21 q
	Recurrent   759,650,000     Capital   269,036,100,000			f 2022
Made up as	follows :-			
Head 119	Minister of Power and Energy Programme 01 Operational Activities Programme 02 Development Activities	531,650,000 228,000,000	268,829,230,000 206,870,000	

## Ministry of Tourism and Lands

Recurrent	7,119,000,000
Capital	3,288,000,000

Made up as follows :-

	Recurrent Capital	2,984,051,00 22,221,020,00			1.
	Ministry of Ur	ban Development and Housing			
Head 327	Department of Programme 02	Land Use Policy Planning Development Activities	488,250,000	31,000,000	022
Head 322	2 Department of Programme 02	National Botanical Gardens Development Activities	576,200,000	171,100,000	21 of 2022
Head 288	B Department of Programme 01 Programme 02	1	276,400,000 4,045,310,000	19,000,000 254,800,000	) Act, No.
Head 287		Land Title Settlement - Development Activities	572,470,000	9,500,000	endment
Head 286	1	Land Commissioner General - Development Activities	509,370,000	70,600,000	ion (Am
Head 122	2 Minister of Tou Programme 01 Programme 02	rism and Lands Operational Activities Development Activities	651,000,000	61,500,000 2,670,500,000	Appropriation (Amendment) Act, No.
Made up a	13 10110 WS				~

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	16
Made up as	follows :-				
Head 123	Minister of Urba Programme 01 Programme 02	n Development and Housing Operational Activities Development Activities	1,295,631,000 487,290,000	33,540,000 21,890,270,000	Approp
Head 291	Department of C Programme 01	coast Conservation and Coastal Resource Management Operational Activities	336,660,000	189,700,000	riation
Head 309	Department of E Programme 01 Programme 02	uildings Operational Activities Development Activities	167,700,000 362,660,000	3,600,000 23,950,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 310	1	Bovernment Factories Development Activities	149,630,000	50,800,000	nent) Ac
Head 311	1	lational Physical Planning Operational Activities	184,480,000	29,160,000	t, No
	Ministry of Edu	cation			21 oj
	Recurrent Capital	168,010,200,000 33,907,500,000			f 2022
Made up as	follows :-				
Head 126	Minister of Educ Programme 01 Programme 02	cation Operational Activities Development Activities	20,839,000,000 83,273,200,000	3,168,000,000 25,744,500,000	

Head 212	Department of	Examinations			
	Programme 02	Development Activities	4,619,000,000	90,000,000	
Head 213	Department of I	Educational Publications			
11cau 215	-	Development Activities	87,000,000	84,000,000	
	i iogramme 02	Development Activities	87,000,000	84,000,000	
Head 214	University Gran	ts Commission			Ap
	Programme 02	Development Activities	56,864,000,000	4,700,000,000	pre
					idc
Head 215	Department of	Technical Education and Training			ia
	Programme 01	Operational Activities	265,000,000	15,000,000	tio
	Programme 02	Development Activities	2,002,000,000	95,000,000	n (
					An
Head 335		tion Commission			ıer
	Programme 01	Operational Activities	61,000,000	11,000,000	ndr
	N				пеп
	Ministry of Pul	blic Administration, Home Affairs, Provincial Councils	and Local Government		nent).
	·		and Local Government		nent) Aci
	Recurrent	682,728,000,000	and Local Government		vent) Act, N
	·		and Local Government		Appropriation (Amendment) Act, No.
Made up as	Recurrent Capital	682,728,000,000	and Local Government		
Made up as	Recurrent Capital	682,728,000,000	and Local Government		
Made up as Head 130	Recurrent Capital	682,728,000,000	and Local Government		
	Recurrent Capital	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils	and Local Government		
	Recurrent Capital follows :- Minister of Pub	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment	and Local Government 43,493,000,000	458,000,000	nent) Act, No. 21 of 2022
	Recurrent Capital follows :- Minister of Pub and Local Gove	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities		458,000,000 19,060,000,000	
	Recurrent Capital follows :- Minister of Pub and Local Gove Programme 01	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities	43,493,000,000		
Head 130	Recurrent Capital follows :- Minister of Pub and Local Gove Programme 01 Programme 02	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities Development Activities	43,493,000,000		
	Recurrent Capital follows :- Minister of Pub and Local Gove Programme 01 Programme 02 Department of 0	682,728,000,000 51,946,000,000 lic Administration, Home Affairs, Provincial Councils ernment Operational Activities	43,493,000,000		

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	18
Head 253	Department of Pensions Programme 01 Operational Activities	298,473,000,000	42,000,000	
Head 254	Department of Registrar General Programme 01 Operational Activities	2,524,000,000	98,000,000	Approp
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	1,107,000,000	1,079,000,000	priation
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,394,000,000	1,245,000,000	ı (Ame
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	1,271,000,000	324,000,000	ndment
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,679,000,000	771,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 259	District Secretariat, Matale Programme 01 Operational Activities	891,000,000	207,000,000	lo. 21 σ
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	608,000,000	386,000,000	of 2022
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,596,000,000	902,000,000	
Head 262	District Secretariat, Matara Programme 01 Operational Activities	1,361,000,000	251,000,000	

Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	1,015,000,000	201,000,000	
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	1,239,000,000	322,000,000	
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	322,000,000	118,000,000	Appro
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	301,000,000	130,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	375,000,000	249,000,000	n (Ame
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	359,000,000	150,000,000	ndment
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	983,000,000	895,000,000	) Act, N
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	1,276,000,000	518,000,000	lo. 21 c
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	612,000,000	505,000,000	of 2022
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	2,405,000,000	518,000,000	
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	915,000,000	399,000,000	19

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	20
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	1,163,000,000	342,000,000	
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	598,000,000	255,000,000	Approp
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	987,000,000	617,000,000	priation
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	669,000,000	271,000,000	ı (Amer
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	1,220,000,000	273,000,000	ıdment,
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	1,115,000,000	550,000,000	) Act, N
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	54,905,000,000	1,884,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	40,527,000,000	2,191,000,000	2022
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	38,566,000,000	1,986,000,000	

Head 315	Northern Provin	cial Council			
	Programme 01	Operational Activities	28,400,000,000	-	
	Programme 02	Development Activities	-	2,467,000,000	
Head 316	North Western F	Provincial Council			
	Programme 01	Operational Activities	36,526,000,000	-	A
	Programme 02	Development Activities	-	2,265,000,000	ppro
Head 317	North Central Pr	rovincial Council			opric
	Programme 01	Operational Activities	22,601,000,000	-	utic
	Programme 02	Development Activities	-	2,556,000,000	) m
Head 318	Uva Provincial (	Council			Amei
	Programme 01	Operational Activities	26,958,000,000	-	ıdr
	Programme 02	Development Activities	-	2,753,000,000	nent
Head 319	Sabaragamuwa I	Provincial Council			Appropriation (Amendment) Act, No. 21 of 2022
	Programme 01	Operational Activities	33,380,000,000	-	t, 1
	Programme 02	Development Activities	-	2,165,000,000	<i>Vo.</i> 2
Head 321	Eastern Provinci	al Council			21 o
	Programme 01	Operational Activities	30,443,000,000	-	$f_2$
	Programme 02	Development Activities	-	2,540,000,000	022
	Ministry of Pla	ntation Industries			
	Recurrent	4,943,000,000			

Capital

10,979,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	22
Made up as	follows :-				
Head 135	Minister of Plan Programme 01 Programme 02	tation Industries Operational Activities Development Activities	878,500,000 2,845,500,000	40,500,000 9,941,500,000	Approp
Head 289		export Agriculture Development Activities	821,000,000	281,000,000	priation
Head 293		Rubber Development Development Activities	398,000,000	716,000,000	ı (Amei
	Ministry of Indu	ıstries			ndm
	Recurrent Capital	2,252,550,000 2,341,200,000			ent) Ac
Made up as	follows :-				t, Nc
Head 149	Minister of Indu Programme 01 Programme 02	Operational Activities Development Activities	642,250,000 1,295,800,000	41,800,000 2,268,400,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 303	Department of T Programme 02	Development Activities	314,500,000	31,000,000	2
	Ministry of Fish	ieries			
	Recurrent Capital	2,853,000,000 3,519,000,000			

Head 151	Minister of Fish	eries			
	Programme 01	Operational Activities	599,100,000	100,500,000	
	Programme 02	Development Activities	1,537,500,000	3,392,700,000	
					$A_{i}$
Head 290	1	Fisheries and Aquatic Resources			da
	Programme 01	Operational Activities	716,400,000	25,800,000	roţ
	Ministry of Env	vironment			Appropriation (Amendment) Act, No. 21 of 2022
	Winistry of Env	in onment			tio
	Recurrent	1,218,900,000			n (.
	Capital	463,000,000			Am
					ıen
Made up a	as follows :-				dm
					eni
Head 160					1)
	Programme 01	Operational Activities	415,000,000	6,900,000	Act
	Programme 02	Development Activities	803,900,000	456,100,000	>
					0.
	Ministry of Wil	Idlife and Forest Resources Conservation			21
	Recurrent	4,511,100,000			of
	Capital	3,083,400,000			202
		-,,,			22
Made up a	as follows :-				
Head 161		dlife and Forest Resources Conservation			
	Programme 01	Operational Activities	270,100,000	610,400,000	
	Programme 02	Development Activities	-	1,500,000,000	23

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.	24
Head 283	Department of Forests Conservation			
	Programme 01 Operational Activities	1,643,000,000	566,000,000	
Head 284	Department of Wildlife Conservation			App
11044 201	Programme 01 Operational Activities	2,029,000,000	227,000,000	rot
H 1 204	Department of Netheral Zeal-sized Condens			oria
Head 294	Department of National Zoological Gardens			tic
	Programme 02 Development Activities	569,000,000	180,000,000	on (
	Ministry of Water Supply			Ame
	Recurrent 763,608,000			ndm
	Capital 30,099,276,000			ient
Made up as	follows :-			Appropriation (Amendment) Act, No. 21 of 2022
Head 166	Minister of Water Supply			No.
	Programme 01 Operational Activities	431,678,000	32,030,000	2
	Programme 02 Development Activities	-	29,458,000,000	1 of
Head 332	Department of National Community Water Supply			° 202
	Programme 01 Operational Activities	331,930,000	609,246,000	22
	Ministry of Women, Child Affairs and Social Empowerment			

Recurrent	112,419,670,000	
Capital	3,929,630,000	

Head 171	Minister of Wor	nen, Child Affairs and Social Empowerment			
	Programme 01	Operational Activities	1,061,900,000	92,950,000	
	Programme 02	Development Activities	26,996,930,000	3,571,830,000	
Head 216	Department of	Social Services			Ap
	Programme 01	Operational Activities	87,000,000	2,000,000	pro
	Programme 02	Development Activities	699,500,000	37,000,000	opri
Head 217	Department of P	robation and Child care Services			atic
	Programme 01	Operational Activities	43,700,000	450,000	n
	Programme 02	Development Activities	327,040,000	60,700,000	(Am
Head 331	Department of S	Samurdhi Development			end
	Programme 01	Operational Activities	453,200,000	7,200,000	me
	Programme 02	Development Activities	82,750,400,000	157,500,000	ent)
	Ministry of Por	ts, Shipping and Aviation			Appropriation (Amendment) Act, No.
	Recurrent	1,032,175,000			No.
	Capital	4,776,600,000			
Made up as	follows :-				21 of 2022
Head 176		s, Shipping and Aviation			Ň
	Programme 01	Operational Activities	345,675,000	16,600,000	
	Programme 02	Development Activities	590,700,000	4,747,000,000	
Head 336	Merchant Shippi	ing Secretariat			
	Programme 02	Development Activities	95,800,000	13,000,000	25

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.	26
	Ministry of Tec	hnology			
	Recurrent Capital	2,653,140,000 2,861,700,000			Appro
Made up as	s follows :-				opria
Head 186	Minister of Tec Programme 01 Programme 02	hnology Operational Activities Development Activities	98,840,000 1,093,000,000	6,400,000 2,530,000,000	Appropriation (Amendment) Act, No. 21 of 2022
Head 227		Registration of Persons Operational Activities	1,461,300,000	325,300,000	endment)
	Ministry of Inv	estment Promotion			Act
	Recurrent Capital	2,154,750,000 1,812,660,000			, <i>No</i> . 2
Made up as	s follows :-				1 of
Head 187	Minister of Inve Programme 01 Programme 02	estment Promotion Operational Activitie Development Activities	124,440,000 13,000,000	7,160,000	2022
Head 226	Department of I Programme 01	mmigration and Emigration Operational Activitie	2,017,310,000	1,805,500,000	

## **Ministry of Public Security**

Recurrent	105,767,050,000
Capital	7,107,200,000

## Made up as follows :-

Head 189	Minister of Public Security Programme 01 Operational Activities	10,828,490,000	1,266,140,000 Appro
Head 225	Department of Police Programme 01 Operational Activities	94,938,560,000	5,841,060,000 aria
	Ministry of Labour and Foreign Employment		m (/
	Recurrent4,497,400,000Capital715,000,000		Appropriation (Amendment) Act, 231,000,000
Made up as	follows :-		nen
Head 193	Minister ofLabour and Foriegn EmploymentProgramme01Operational ActivitiesProgramme02Development Activities	1,400,000,000 123,000,000	231,000,000 14,000,000 <i>No.</i>
Head 221	Department of Labour Programme 01 Operational Activities Programme 02 Development Activities	1,395,000,000 1,094,000,000	222 000 000
Head 328	Department of Manpower and EmploymentProgramme 01Operational ActivitiesProgramme 02Development Activities	485,400,000	233,000,000 3,000,000 12,000,000
	Ministry of Sports and Youth Affairs		

Recurrent	4,529,600,000
Capital	1,446,000,000

		<b>_</b>	•
	Total	2,239,829,595,000 1,090,396,963,000 "	
	Programme 02 Development Activities	2,787,000,000 6,026,000,000	
	Programme 01 Operational Activities	809,000,000 40,000,000	22
Head 282	Department of Irrigation		202
	Programme 02 Development Activities	3,336,000,000 59,967,000,000	of
	Programme 01 Operational Activities	325,000,000 42,000,000	21
Head 198	Minister of Irrigation		Vo.
Made up as	follows :-		ιct, Λ
	Recurrent   7,257,000,000     Capital   66,075,000,000		Appropriation (Amendment) Act, No. 21 of 2022
	·		ıdm
	Ministry of of Irrigation		mei
	Programme 02 Development Activities	463,200,000 52,000,000	(A
	Programme 01 Operational Activities	113,900,000 2,000,000	on
Head 219	Department of Sports Development		iati
	Programme 02 Development Activities	3,189,920,000 1,303,000,000	ndc
	Programme 01 Operational Activities	762,580,000 89,000,000	pro
Head 194	Minister of Sports and Youth Affairs		Ap
Made up as	follows :-		
No.		Expenditure Expenditure Rs. Rs.	
Head		Recurrent Capital	28

	COND SCHEDULE TIMATE — 2022	[sec	th Sc Pr tion 2]	eplacement of e Second chedule to the incipal actment
Head Unit/Ministry/Department Provision of the Consti No. or Institution by whom and Law under whic expenditure is incurred expenditure is author	tution Expenditure ch Programme	Recurrent Expenditure Rs.	Capital	Total e Expenditure Rs.
1 His Excellency the President Article 36 of the Const	itution Programme 01- Operational Activities	4,680,000	_	4,680,000
4 Judges of the Superior Article 108 of the Cons Courts	titution Programme 01- Operational Activities	81,000,000	_	81,000,000
6 Office of the Public Service Chapter IX of the Con Commission	stitution Programme 01- Operational Activities	10,260,000	_	10,260,000
7 Judicial Service Commission Chapter XV A of the Constitution	Programme 01- Operational Activities	2,520,000	_	2,520,000

8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	8,100,000	_	8,100,000	30
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01- Operational Activities	4,740,000	_	4,740,000	Appropria
16	Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	2,700,000	_	2,700,000	Appropriation (Amendment) Act, No. 21 of 2022
20	Election Commission	Article 103 of the Constitution	Programme 01- Operational Activities	5,940,000		5,940,000	ient) Act, No.
21	National Audit Office	Article 153 of the Constitution	Programme 01- Operational Activities	1,880,000		1,880,000	21 of 2022
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	1,620,000	_	1,620,000	

Head No.	Unit/Ministry/Department or Institution by whom expenditure is incurred	Provision of the Constitution and Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
111 M	inistry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational	2,000	—	2,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 paragraphs ( <i>a</i> ) and ( <i>c</i> )), Local Treasury Bills Ordinance (Chapter 417) Section 6(1) of the Active Liability Management Act, No. 8 of 2018	Activities Programme 01- Operational Activities	1,334,000,000,000	1,505,000,000,000 2	,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Operational Activities	62,000,000,000	— 62.	,000,000,000

	6. The Third Scho following Schedule is s		o the Principal enactment ted therefor:-	nt is hereby	y repealed a		Replacement of the Third Schedule to the principal enactment	32
					[section 3, 4,	8 and 9]		
			"THIRD SCHEDULE					App
			ESTIMATE — 2022					oro
		Li	mits of Advance Accounts Ac	tivities				pri
SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	Appropriation (Amendment) Act,
1	His Excellency the President	00101	Advances to Public Officers	40,000,000	18,000,000	125,000,000	_	Act,
2	Office of the Prime Minister	00201	Advances to Public Officers	25,000,000	12,000,000	80,000,000	_	No.
3	Judges of the Superior Courts	00401	Advances to Public Officers	1,000,000	300,000	3,000,000	—	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,500,000	3,200,000	25,000,000	—	21 0
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	8,000,000	45,000,000	_	of 2022
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,500,000	15,000,000	_	122
7	National Police Commission	00801	Advances to Public Officers	3,000,000	2,200,000	15,000,000	_	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	500,000	450,000	3,500,000	—	
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	12,000,000	7,000,000	40,000,000	_	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	credited to the Accounts of	of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	Appropriation (Amendment) Act, No.
10	Commision to Investigate	01002	Advancing monies to be					opric
	Allegations of Bribery or		used in bribery detection as	ł				ıtio
	Corruption		bribes	100,000,000	1,000,000	275,000,000	_	m (.
11	Office of the Finance Commission	01101	Advances to Public Officer	s 3,000,000	2,500,000	13,000,000	—	Am
12	Parliament	01601	Advances to Public Officer	s 30,000,000	28,000,000	150,000,000	—	епс
13	Office of the Leader of the							lme
	House of Parliament	01701	Advances to Public Officer	s 2,000,000	1,200,000	6,000,000	—	nt)
14	Office of the Chief Government							Ac
	Whip of Parliament	01801	Advances to Public Officer	s 2,500,000	1,800,000	15,000,000	—	t, N
15	Office of the Leader of							
	the Opposition of Parliament	01901	Advances to Public Officer	s 2,500,000	1,700,000	10,000,000	—	21
16	Elections Commission	02001	Advances to Public Officer	s 26,000,000	20,000,000	120,000,000	—	of
17	National Audit Office	02101	Advances to Public Officer	s 80,000,000	60,000,000	260,000,000	—	2022
18	Office of the Parliamentary							Ň
	Commissioner for Administration	02201	Advances to Public Officer	s 1,000,000	700,000	5,200,000	—	
19	Delimitation Commission	02501	Advances to Public Officer	s 500,000	150,000	2,000,000	—	
20	Minister of Buddha Sasana,							
	Religious and Cultural Affairs	10101	Advances to Public Officer	s 80,000,000	31,500,000	220,000,000	_	33

21	Minister of Finance Economic		34
	Stabilization and National Polices	10201 Advances to Public Officers 20,000,000 15,200,000 133,000,000	_
22	Minister of Defence	10301 Advances to Public Officers 130,000,000 67,000,000 355,000,000	_
23	Minister of Mass Media	10501 Advances to Public Officers 8,000,000 5,100,000 37,000,000	_
24	Minister of Justice, Prisons		App
	Affairs and Constitutional Reforms	11001 Advances to Public Officers 39,000,000 23,400,000 210,000,000	prop
25	Minister of Health	11101 Advances to Public Officers 1,744,000,000 1,422,500,000 3,525,000,000	) pria
26	Foreign Affairs Minister	11201 Advances to Public Officers 36,000,000 30,400,000 144,000,000	- tion
27	Minister of Trade, Commerce and		ı (A
	Food Security	11601 Advances to Public Officers 18,000,000 7,100,000 65,000,000	– mei
28	Minister of Transport and		ıdm
	Highways	11701 Advances to Public Officers 38,000,000 15,400,000 116,000,000	Appropriation (Amendment) Act, No. 21
29	Minister of Agriculture	11801 Advances to Public Officers 111,000,000 44,000,000 285,000,000	) Ac
30	Minister of Power and Energy	11901 Advances to Public Officers 9,500,000 7,200,000 43,000,000	
31	Minister of Tourism and Lands	12201 Advances to Public Officers 30,000,000 12,500,000 115,000,000	_ 0.
32	Minister of Urban Development		
	and Housing	12301 Advances to Public Officers 53,500,000 21,350,000 474,000,000	of 2
33	Minister of Education	12601 Advances to Public Officers 3,240,000,000 1,637,000,000 4,840,000,000	.2022
34	Minister of Public Administration,		
	Home Affairs, Provincial Councils	3	
	and Local		
	Government	13001 Advances to Public Officers 1,100,000,000 732,000,000 4,720,000,000	_

SRL No.	<i>Ministries / Departments</i>	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government	Ap
				Rs.	Rs.	Rs.	Rs.	Appropriation (Amendment) Act, No. 21 of 2022
35	Minister of Plantation Industries	13501	Advances to Public Officers	34,300,000	15,500,000	103,700,000	—	pric
36	Minister of Industries	14901	Advances to Public Officers	90,000,000	36,200,000	210,000,000	—	utio
37	Minister of Fisheries	15101	Advances to Public Officers	9,500,000	4,800,000	44,000,000	_	n (1
38	Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—	Ame
39	Minister of Wildlife and Forest							end
	Conservation	16101	Advances to Public Officers	7,000,000	3,100,000	25,000,000	—	mer
40	Minister of Water Supply	16601	Advances to Public Officers	7,000,000	4,000,000	33,000,000	—	<i>ut)</i> ′
41	Minister of Women, Child Affairs							Act,
	and Social Empowerment	17101	Advances to Public Officers	80,000,000	38,000,000	190,000,000	—	Nc
42	Minister of Ports, Shipping and							9. 2
	Aviation	17601	Advances to Public Officers	11,500,000	5,200,000	43,000,000	—	1 oj
43	Minister of Technology	18601	Advances to Public Officers	3,500,000	300,000	4,000,000	—	<sup>-</sup> 20
44	Minister of Investment Promotion	18701	Advances to Public Officers	1,500,000	300,000	2,000,000	—	122
45	Minister of Public Security	18901	Advances to Public Officers	90,800,000	72,550,000	110,000,000	—	
46	Minister of Labour and Foreign							
	Employment	19301	Advances to Public Officers	80,000,000	30,000,000	170,000,000	—	
47	Minister of Sport and Youth Affair	s19401	Advances to Public Officers	56,000,000	) 19,000,000	145,000,000	—	35

48	Minister of Irrigation	19801 Advances to	Public Officers	21,500,000	3,400,000	95,000,000	—	36
49	Department of Buddhist Affairs	20101 Advances to	Public Officers	40,000,000	20,000,000	100,000,000	_	
50	Department of Muslim Religious							
	and Cultural Affairs	20201 Advances to	Public Officers	3,500,000	2,000,000	14,000,000	_	
51	Department of Christian Religious							$A_{i}$
	Affairs	20301 Advances to	Public Officers	2,500,000	1,200,000	12,000,000	_	Appropriation (Amendment) Act, No.
52	Department of Hindu Religious							ido.
	and Cultural Affairs	20401 Advances to	Public Officers	7,500,000	4,400,000	30,000,000		iat
53	Department of Public Trustee	20501 Advances to	Public Officers	3,800,000	2,300,000	14,000,000		ion
54	Department of Cultural Affairs	20601 Advances to	Public Officers	40,000,000	18,000,000	120,000,000		(A)
55	Department of Archaeology	20701 Advances to	Public Officers	50,000,000	35,000,000	160,000,000	—	mei
56	Department of National Museums	20801 Advances to	Public Officers	25,000,000	10,000,000	70,000,000	—	ıdn
57	Department of National Archives	20901 Advances to	Public Officers	7,000,000	3,100,000	30,000,000	—	1en
58	Department of Government							t) A
	Information	21001 Advances to	Public Officers	13,000,000	8,700,000	50,000,000	—	ıct,
59	Department of Government							No
	Printing	21101 Advances to	Public Officers	70,000,000	60,000,000	350,000,000	—	. 21
60	Department of Examination	21201 Advances to	Public Officers	25,000,000	22,000,000	100,000,000	—	l oj
61	Department of Educational							of 2022
	Publications	21301 Advances to	Public Officers	15,000,000	9,300,000	65,000,000	_	122
62	Department of Educational							
	Publications	21302 Printing and						
		Sales of Publ	lications	4,600,000,000	4,600,000,000	12,000,000,000	1,600,000,000	
63	Department of Technical							
	Education and Training	21501 Advances to	Public Officers	60,000,000	40,000,000	150,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the Government		App
				Rs.	Rs.	Rs.	Rs.	Appropriation (Amendment) Act, No.
64	Department of Social Services	21601	Advances to Public Officers	25,000,000	15,300,000	80,000,000	—	pric
65	Department of Probation and							utio
	Child Care Services	21701	Advances to Public Officers	15,000,000	10,000,000	60,000,000	—	m (.
66	Department of Sports							Am
	Development	21901	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—	enc
67	Department of Ayurveda	22001	Advances to Public Officers	50,000,000	36,000,000	140,000,000	—	tme
68	Department of Labour	22101	Advances to Public Officers	100,000,000	70,000,000	290,000,000	—	ent)
69	Sri Lanka Army	22201	Advances to Public Officers	3,550,000,000	3,000,000,000	4,000,000,000	—	Ac
70	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	400,000,000	600,000,000	—	rt, 1
71	Sri Lanka Navy	22302	Stores Advance Account					
			(Explosive items)	550,000,000	450,000,000	200,000,000	—	21 of 2022
72	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	320,000,000	400,000,000	—	of
73	Department of Police	22501	Advances to Public Officers	1,200,000,000	1,000,000,000	1,200,000,000	—	202
74	Department of Immigration and							22
	Emigration	22601	Advances to Public Officers	40,000,000	30,000,000	180,000,000	—	
75	Department of Registration of							
	Persons	22701	Advances to Public Officers	45,000,000	40,000,000	170,000,000	_	
76	Courts Administration	22801	Advances to Public Officers	500,000,000	350,000,000	1,500,000,000	—	37

77	Attorney General's Department	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	_	38
78	Legal Draftsman's Department	23001 Advances to Public Officers	6,000,000	4,200,000	19,000,000	_	
79	Department of Debt Conciliation						
	Board	23101 Advances to Public Officers	1,000,000	400,000	5,000,000	_	
80	Department of Prisons	23201 Advances to Public Officers	150,000,000	130,000,000	250,000,000	—	
81	Department of Prisons	23202 Prisons Industrial and					$\Lambda pp$
		Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000	rop
82	Department of Government						ria
	Analyst	23301 Advances to Public Officers	8,000,000	7,000,000	35,000,000	—	Appropriation (Amendment) Act, No.
83	Office of the Registrar of the						1) I
	Supreme Court	23401 Advances to Public Officers	15,000,000	10,500,000	65,000,000	—	Ame
84	Law Commission of Sri Lanka	23501 Advances to Public Officers	2,000,000	700,000	7,000,000	—	end
85	Department of Official Languages	23601 Advances to Public Officers	7,000,000	5,200,000	29,000,000	—	mei
86	Department of National Planning	23701 Advances to Public Officers	5,000,000	4,500,000	20,000,000	—	nt)
87	Department of Fiscal Policy	23801 Advances to Public Officers	3,500,000	1,800,000	16,000,000	—	Act
88	Department of External Resources	23901 Advances to Public Officers	8,000,000	4,000,000	30,000,000	—	N
89	Department of National Budget	24001 Advances to Public Officers	8,000,000	5,000,000	35,000,000	—	
90	Department of Public Enterprises	24101 Advances to Public Officers	4,000,000	3,400,000	18,000,000	—	21 0
91	Department of Management						of 2
	Services	24201 Advances to Public Officers	6,000,000	4,000,000	26,000,000	—	21 of 2022
92	Department of Development						2
	Finance	24301 Advances to Public Officers	4,000,000	2,000,000	14,000,000	—	
93	Department of Trade and						
	Investment Policies	24401 Advances to Public Officers	3,500,000	2,700,000	14,000,000	—	
94	Department of Public Finance	24501 Advances to Public Officers	4,000,000	3,900,000	15,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government	App
				Rs.	Rs.	Rs.	Rs.	Appropriation (Amendment) Act, No.
95	Department of Inland Revenue	24601	Advances to Public Officers	90,000,000	85,300,000	415,000,000		oric
96	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	52,000,000	250,000,000	—	ıtic
97	Sri Lanka Customs	24702	Seized and forfeited goods					) mc
			Advance Account	18,000,000	6,000,000	85,000,000	—	An
98	Department of Excise	24801	Advances to Public Officers	46,000,000	40,000,000	200,000,000	_	nen
99	Department of Treasury							ıdm
	Operations	24901	Advances to Public Officers	8,000,000	6,000,000	35,000,000	—	ıen
100	Department of State Accounts	25001	Advances to Public Officers	4,500,000	2,800,000	16,000,000	_	t) A
101	Department of State Accounts	25002	Advances for Payments on					lct,
			behalf of other Governments	1,600,000	1,000,000	800,000	_	N
102	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	_	.> N
103	Department of Valuation	25101	Advances to Public Officers	25,000,000	20,000,000	115,000,000	_	21 of
104	Department of Census and							of 2
	Statistics	25201	Advances to Public Officers	40,000,000	32,000,000	150,000,000	_	2022
105	Department of Pensions	25301	Advances to Public Officers	42,000,000	40,000,000	200,000,000	_	0
106	Department of Registrar-General	25401	Advances to Public Officers	80,000,000	62,000,000	290,000,000	_	
107	District Secretariat, Colombo	25501	Advances to Public Officers	60,000,000	50,000,000	250,000,000		
108	District Secretariat, Gampaha	25601	Advances to Public Officers	80,000,000	80,000,000	380,000,000		
109	District Secretariat, Kalutara	25701	Advances to Public Officers	80,000,000	62,000,000	350,000,000	—	39

110	District Secretariat, Kandy	25801 Advances to Publ	ic Officers 70,000,000	61,000,000	250,000,000	_	40
111	District Secretariat, Matale	25901 Advances to Publ	ic Officers 53,000,000	45,000,000	220,000,000	—	
112	District Secretariat, Nuwara-Eliya	26001 Advances to Publ	ic Officers 40,000,000	35,000,000	120,000,000	—	
113	District Secretariat, Galle	26101 Advances to Publ	ic Officers 80,000,000	65,000,000	300,000,000	_	
114	District Secretariat, Matara	26201 Advances to Publ	ic Officers 80,000,000	60,000,000	275,000,000	_	
115	District Secretariat, Hambantota	26301 Advances to Publ	ic Officers 50,000,000	44,000,000	250,000,000	_	Apt
116	District Secretariat/						pro
	Kachcheri-Jaffna	26401 Advances to Publ	ic Officers 70,000,000	55,000,000	225,000,000	_	pri
117	District Secretariat/ Kachcheri-						ati
	Mannar	26501 Advances to Publ	ic Officers 15,000,000	12,000,000	65,000,000	_	on
118	District Secretariat/ Kachcheri-						$(A_{h})$
	Vavuniya	26601 Advances to Publ	ic Officers 14,000,000	13,000,000	65,000,000	_	Appropriation (Amendment) Act, No.
119	District Secretariat/ Kachcheri-						ndm
	Mullaitivu	26701 Advances to Publ	ic Officers 14,000,000	9,000,000	55,000,000	_	ieni
120	District Secretariat/ Kachcheri-						C) A
	Killinochchi	26801 Advances to Publ	ic Officers 14,000,000	11,000,000	50,000,000	—	ıct,
121	District Secretariat/ Kachcheri-						$N_{c}$
	Batticaloa	26901 Advances to Publ	ic Officers 40,000,000	32,000,000	140,000,000	—	
122	District Secretariat - Ampara	27001 Advances to Publ	ic Officers 70,000,000	50,000,000	245,000,000	—	21 of 2022
123	District Secretariat/ Kachcheri-						f 2
	Trincomalee	27101 Advances to Publ	ic Officers 35,000,000	24,000,000	140,000,000	—	022
124	District Secretariat, Kurunagala	27201 Advances to Publ	ic Officers 85,000,000	84,000,000	350,000,000	—	
125	District Secretariat, Puttalam	27301 Advances to Publ	ic Officers 50,000,000	50,000,000	220,000,000	—	
126	District Secretariat, Anuradhapura	27401 Advances to Publ	ic Officers 65,000,000	62,000,000	280,000,000	—	
127	District Secretariat, Polonnaruwa	27501 Advances to Publ	ic Officers 30,000,000	25,000,000	120,000,000	—	
128	District Secretariat, Badulla	27601 Advances to Publ	ic Officers 60,000,000	46,000,000	220,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government	Appropriation (Amendment) Act, No. 21 of 2022
							Rs.	rop
129	District Secretariat, Monaragala		Advances to Public Officers			140,000,000		ria
130	District Secretariat, Ratnapura	27801	Advances to Public Officers	60,000,000	47,000,000	285,000,000	—	ntio
131	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	46,000,000	200,000,000	—	m (
132	Departament of Project							An
	Management and Supervision	28001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—	uen
133	Department of Agrarian							dm
	Development	28101	Advances to Public Officers	350,000,000	280,000,000	500,000,000	_	eni
134	Department of Irrigation	28201	Advances to Public Officers	230,000,000	165,000,000	800,000,000	_	C) A
135	Department of Forest							.ct,
	Conservation	28301	Advances to Public Officers	60,000,000	45,000,000	316,000,000	_	Nc
136	Department of Wildlife							. 2
	Conservation	28401	Advances to Public Officers	50,000,000	45,000,000	270,000,000	_	1 0
137	Department of Agriculture	28501	Advances to Public Officers	250,000,000	200,000,000	1,000,000,000	_	f2
138	Department of Agriculture	28502	Maintenance of Agricultural	l				022
			Farms and Seed Sales	660,000,000	660,000,000	70,000,000	_	
139	Department of Land Commissioner							
	General	28601	Advances to Public Officers	20,000,000	14,000,000	90,000,000	_	
140	Department of Land Title							
	Settlement	28701	Advances to Public Officers	15,000,000	15,000,000	70,000,000	_	41

141	Department of Surveyor General							42
	of Sri Lanka	28801 Advances to Public	Officers	130,000,000	130,000,000 42	20,000,000	_	
142	Department of Export Agriculture	28901 Advances to Public	Officers	40,000,000	35,000,000 14	0,000,000	_	
143	Department of Fisheries and							
	Aquatic Resources	29001 Advances to Public	Officers	20,000,000	18,000,000 11	0,000,000	_	4. 1
144	Department of Coast Conservation							Pre
	and Coastal Resource Management	29101 Advances to Public	Officers	12,000,000	8,000,000 4	5,000,000	_	114
145	Department of Animal Production							<i>u</i> 110
	and Health	29201 Advances to Public	Officers	35,000,000	24,000,000 13	0,000,000	—	1 200
146	Department of Rubber							
	Development	29301 Advances to Public	Officers	20,000,000	18,000,000 6	5,000,000	—	crime
147	Department of National Zoological							appropriation (zintenanteni) zici, zvo.
	Gardens	29401 Advances to Public	Officers	30,000,000	15,000,000 10	5,000,000	_	1 100
148	Department of Commerce	29501 Advances to Public	Officers	5,000,000	2,500,000 2	2,000,000	_	
149	Department of Import and Export							
	Control	29601 Advances to Public	Officers	4,000,000	2,500,000 2	5,000,000	_	ļ
150	Department of the Registrar of							Ś
	Companies	29701 Advances to Public	Officers	7,000,000	5,000,000 3	5,000,000	—	100 L
151	Department of Measurement Units,							1
	Standards and Services	29801 Advances to Public	Officers	6,000,000	4,000,000 3	0,000,000	—	
152	National Intellectual Property							
	Office of Sri Lanka	29901 Advances to Public	Officers	5,000,000	3,000,000 1	7,000,000	—	
153	Department of Food Commissioner	30001 Advances to Public	Officers	5,000,000	3,000,000 3	0,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.	of Activities of the	V Maximum Limits of Liabilities of Activities of the Government Rs.	Appropriation (Amendment) Act, No.
154	Department of Co-operative							pri
	Development (Registrar of							ıtic
	Co-operative Societies)	30101	Advances to Public Officers	5,000,000	3,000,000	30,000,000	—	m (
155	Co-operative Employees							Am
	Commission	30201	Advances to Public Officers	2,000,000	600,000	7,000,000	—	end
156	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	_	1m
157	Department of Meteorology	30401	Advances to Public Officers	10,000,000	8,600,000	55,000,000	_	ent
158	Department of Sri Lanka Railways	30601	Advances to Public Officers	500,000,000	450,000,000	1,500,000,000	_	A
159	Department of Sri Lanka							ct, .
	Railways	30602	Railway Stores Advance					No.
			Account	2,500,000,000	2,000,000,000	8,200,000,000	1,500,000,000	21
160	Department of Motor Traffic	30701	Advances to Public Officers	26,000,000	25,000,000	150,000,000	—	of
161	Department of Posts	30801	Advances to Public Officers	800,000,000	704,000,000	2,200,000,000	—	2022
162	Department of Buildings	30901	Advances to Public Officers	25,000,000	17,000,000	95,000,000	—	122
163	Department of Government							
	Factories	31001	Advances to Public Officers	28,000,000	18,000,000	125,000,000		
164	Department of Government							
	Factories	31002	Government Factory Stores					•
			Advance Account	120,000,000	120,000,000	40,000,000	30,000,000	43

165	Department of Government							44
	Factories	31003	Government Factory Work					
			Done Advance Account	400,000,000	390,000,000	190,000,000	1,000,000	
166	Department of National Physical							
	Planning	31101	Advances to Public Officers	12,000,000	6,400,000	50,000,000	_	
167	Department of Civil Security	32001	Advances to Public Officers	600,000,000	480,000,000	900,000,000	_	
168	Department of National Botanical							7
	Gardens	32201	Advances to Public Officers	26,000,000	22,200,000	110,000,000	—	
169	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	400,000	4,000,000	—	
170	Department of Management							
	Audit	32401	Advances to Public Officers	3,500,000	2,500,000	20,000,000	—	
171	Department of Community Based							
	Corrections	32601	Advances to Public Officers	20,000,000	8,400,000	60,000,000	—	
172	Department of Land Use Policy							
	Planning	32701	Advances to Public Officers	18,000,000	14,000,000	80,000,000	—	
173	Department of Manpower and							
	Employment	32801	Advances to Public Officers	30,000,000	14,000,000	100,000,000	—	
174	Department of Information							
	Technology Management	32901	Advances to Public Officers	3,000,000	1,600,000	12,000,000	—	
175	Department of Samurdhi							
	Development	33101	Advances to Public Officers	400,000,000	280,000,000	800,000,000	—	
176	Department of National Community							
	Water Supply		Advances to Public Officers		5,000,000	30,000,000	—	
177	Office of the Comptroller General	33301	Advances to Public Officers	2,000,000	1,400,000	10,000,000	—	

SRL No.	Ministries / Departments	Item No.	I Activities of the Govern	ment	of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government	App
					Rs.	Rs.	Rs.	Rs.	-
178	Department of Multi - purpose								oprian
	Development Task Force	33401	Advances to Public Of	ficers	40,000,000	16,000,000	50,000,000	_	atu
179	National Education Commission	33501	Advances to Public Of	ficers	1,500,000	500,000	7,500,000	—	nc
180	Merchant Shipping Secretariat	33601	Advances to Public Of	ficers	2,000,000	1,000,000	7,500,000	—	Amer
	Total			2	29,109,500,000	23,109,500,000	66,922,200,000	3,146,000,000.	, "
	7. In the event of any in the Sinhala text shall prevail.	consis	tency between the Si	= nhala	a and Tamil	texts of this		Sinhala text to prevail in case of inconsistency	ent) Act, No. 21 of 2022

English Acts of the Parliament can be purchased at the "Prakashana Piyasa", Department of Government Printing, No. 118, Dr. Danister De Silva Mawatha, Colombo 8.