



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 43 OF 2008

[Certified on 08th December, 2008]

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Appropriation Act, No. 43 of 2008

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L.D.—O. 42 /2008.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2009 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL, OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :— Short title.

1. This Act may be cited as the Appropriation Act, No. 43 of 2008. Appropriation for financial year, 2009.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which it is estimated will be rupees one thousand and twenty two billion one hundred and fifty nine million four hundred and sixty thousand for the service of the period beginning on January 1, 2009 and ending on December 31, 2009 (in this Act referred to as the “financial year 2009”), shall be met —

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees eight hundred and forty thousand million.

(2) The sum of rupees one thousand and twenty two billion one hundred and fifty nine million four hundred and sixty thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by law to be charged on the Consolidated Fund, will be rupees seven hundred and thirty eight thousand seven hundred and seventy nine million five hundred and sixty eight thousand, for the service of the period beginning on January 1, 2009 and ending on December 31, 2009. The Expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2009.

3. (1) The receipts of the Government during the financial year 2009, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2009.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2009 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2009 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2009, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2009.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme appearing under the Head "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in the Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2010, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — Estimate — 2009
Sums Payable for General Services

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 1 – 22		
	Recurrent		6,487,958,000
	Capital		4,770,059,000
	Made up as follows :—		
Head 1	His Excellency the President		
	Programme 01 Operational Activities	2,736,313,000	1,164,650,000
	Programme 02 Development Activities	—	3,000,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	156,750,000	39,500,000
Head 3	Judges of the Superior Courts		
	Programme 01 Operational Activities	46,565,000	—
Head 4	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	33,870,000	10,400,000
Head 5	Parliament		
	Programme 01 Operational Activities	1,347,290,000	150,000,000
Head 6	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	19,280,000	1,650,000

Head 7	Office of the Chief Govt. Whip of Parliament			
	Programme 01 Operational Activities	23,655,000	1,100,000	
Head 8	Office of the Leader of the Opposition of Parliament			
	Programme 01 Operational Activities	51,980,000	1,400,000	
Head 11	The Constitutional Council			
	Programme 01 Operational Activities	11,218,000	200,000	
Head 12	Public Service Commission			
	Programme 01 Operational Activities	114,670,000	4,340,000	
Head 13	Judicial Service Commission			
	Programme 01 Operational Activities	33,377,000	2,300,000	
Head 14	National Police Commission			
	Programme 01 Operational Activities	47,625,000	1,300,000	
Head 15	Administrative Appeals Tribunal			
	Programme 01 Operational Activities	11,725,000	275,000	
Head 16	Commission to Investigate Allegations of Bribery or Corruption			
	Programme 01 Operational Activities	119,995,000	56,150,000	
Head 17	Department of Elections			
	Programme 01 Operational Activities	1,068,590,000	30,300,000	
Head 18	Auditor General			
	Programme 01 Operational Activities	501,075,000	233,000,000	
Head 19	Office of the Parliamentary Commissioner for Administration			
	Programme 01 Operational Activities	5,820,000	200,000	

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

Head 20 Office of the Finance Commission
Programme 01 Operational Activities

33,050,000

65,434,000

Head 21 National Education Commission
Programme 01 Operational Activities

23,610,000

5,560,000

Head 22 Human Rights Commission of Sri Lanka
Programme 01 Operational Activities

101,500,000

2,300,000

Ministry of Religious Affairs and Moral Upliftment

Recurrent

646,847,000

Capital

562,655,000

Made up as follows :—

Head 101 Minister of Religious Affairs and Moral Upliftment
Programme 01 Operational Activities

70,237,000

305,715,000

Head 201 Department of Buddhist Affairs
Programme 01 Operational Activities
Programme 02 Development Activities

25,455,000

95,780,000

374,655,000

—

Head 202 Department of Muslim Religious and Cultural Affairs
Programme 02 Development Activities

35,465,000

80,675,000

Head 203 Department of Christian Religious and Cultural Affairs
Programme 02 Development Activities

55,165,000

13,840,000

Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02 Development Activities	55,995,000		65,605,000
Head 205	Department of Public Trustee			
	Programme 01 Operational Activities	29,875,000		1,040,000
	Ministry of Finance and Planning			
	Recurrent		35,985,455,000	
	Capital		50,511,895,000	
	Made up as follows :—			
Head 102	Minister of Finance and Planning			
	Programme 01 Operational Activities	1,049,815,000		23,125,000
	Programme 02 Development Activities	—		776,000,000
Head 237	Department of National Planning			
	Programme 01 Operational Activities	75,175,000		101,829,000
Head 238	Department of Fiscal Policy			
	Programme 01 Operational Activities	2,138,767,000		3,175,000
Head 239	Department of External Resources			
	Programme 01 Operational Activities	154,505,000		17,650,000
Head 240	Department of National Budget			
	Programme 01 Operational Activities	61,092,000		44,800,000
	Programme 02 Development Activities	21,725,000,000		28,947,500,000
Head 241	Department of Public Enterprises			
	Programme 01 Operational Activities	34,595,000		7,200,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 242	Department of Management Services		
	Programme 01 Operational Activities	26,731,000	1,796,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	601,615,000	400,000
	Programme 02 Development Activities	—	2,200,000,000
Head 244	Department of Trade, Tariff and Investment Policy		
	Programme 01 Operational Activities	620,219,000	320,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	64,728,000	2,850,000
Head 246	Department of Inland Revenue		
	Programme 01 Operational Activities	1,448,840,000	670,700,000
Head 247	Sri Lanka Customs		
	Programme 01 Operational Activities	1,618,450,000	1,550,000,000
Head 248	Department of Excise		
	Programme 01 Operational Activities	355,722,000	71,500,000
Head 249	Department of Treasury Operations		
	Programme 01 Operational Activities	5,227,665,000	1,236,650,000
	Programme 02 Development Activities	—	14,466,800,000
Head 250	Department of State Accounts		
	Programme 01 Operational Activities	25,605,000	1,850,000

Head 251	Department of Valuation Programme 01 Operational Activities	174,800,000	48,850,000
Head 252	Department of Census and Statistics Programme 01 Operational Activities	520,500,000	334,800,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	35,460,000	1,650,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	4,611,000	1,050,000
Head 324	Department of Management Audit Programme 01 Operational Activities	21,560,000	1,400,000
	Ministry of Defence, Public Security, Law and Order		
	Recurrent		158,370,989,000
	Capital		22,189,050,000
	Made up as follows :—		
Head 103	Minister of Defence, Public Security, Law and Order Programme 01 Operational Activities	1,558,139,000	4,198,600,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	78,343,000,000	5,613,000,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	22,567,700,000	4,860,000,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	16,000,000,000	4,500,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 225	Department of Police		
	Programme 01 Operational Activities	32,799,300,000	2,766,000,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	7,062,500,000	242,000,000
Head 325	Coast Guard Department of Sri Lanka		
	Programme 01 Operational Activities	40,350,000	9,450,000
	Ministry of Plan Implementation		
	Recurrent		163,695,000
	Capital		31,175,000
	Made up as follows :—		
Head 104	Minister of Plan Implementation		
	Programme 01 Operational Activities	113,225,000	11,125,000
Head 280	Department of Foreign Aid and Budget Monitoring		
	Programme 02 Development Activities	50,470,000	20,050,000
	Ministry of Nation Building and Estate Infrastructure Development		
	Recurrent		20,557,076,000
	Capital		47,175,562,000
	Made up as follows :—		
Head 105	Minister of Nation Building and Estate Infrastructure Development		
	Programme 01 Operational Activities	29,253,000	2,200,000
	Programme 02 Development Activities	8,832,936,000	47,169,262,000

Head 218	Department of Commissioner General of Samurdhi			
	Programme 01	Operational Activities	11,681,150,000	3,200,000
Head 305	Department of Up-Country Peasantry Rehabilitation			
	Programme 02	Development Activities	13,737,000	900,000
	Ministry of Disaster Management and Human Rights			
	Recurrent		362,725,000	
	Capital		1,637,760,000	
	Made up as follows :—			
Head 106	Minister of Disaster Management and Human Rights			
	Programme 01	Operational Activities	95,034,000	78,000,000
	Programme 02	Development Activities	117,900,000	1,336,560,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	149,791,000	223,200,000
	Ministry of Tourism			
	Recurrent		101,929,000	
	Capital		1,808,622,000	
	Made up as follows :—			
Head 107	Minister of Tourism			
	Programme 01	Operational Activities	101,929,000	5,622,000
	Programme 02	Development Activities	—	1,803,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Post and Telecommunication		
	Recurrent	6,822,635,000	
	Capital	242,042,000	
	Made up as follows :—		
Head 108	Minister of Post and Telecommunication		
	Programme 01 Operational Activities	81,635,000	12,952,000
	Programme 02 Development Activities	20,000,000	75,000,000
Head 308	Department of Posts		
	Programme 01 Operational Activities	6,721,000,000	154,090,000
	Ministry of Justice and Law Reforms		
	Recurrent	6,247,090,000	
	Capital	1,929,135,000	
	Made up as follows :—		
Head 110	Minister of Justice and Law Reforms		
	Programme 01 Operational Activities	327,278,000	211,900,000
	Programme 02 Development Activities	—	50,100,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	2,504,170,000	1,017,410,000

Head 229	Department of Attorney General			
	Programme 01 Operational Activities	380,910,000	33,500,000	
Head 230	Department of Legal Draftsman			
	Programme 01 Operational Activities	46,010,000	66,500,000	
Head 231	Department of Debt Conciliation Board			
	Programme 01 Operational Activities	5,806,000	175,000	
Head 232	Department of Prisons			
	Programme 01 Operational Activities	2,831,700,000	278,200,000	
Head 233	Department of Government Analyst			
	Programme 01 Operational Activities	69,145,000	256,700,000	
Head 234	Registrar of Supreme Court			
	Programme 01 Operational Activities	71,106,000	10,850,000	
Head 235	Department of Law Commission			
	Programme 01 Operational Activities	10,965,000	3,800,000	
	Ministry of Healthcare and Nutrition			
	Recurrent	43,990,864,000		
	Capital	15,009,030,000		
	Made up as follows :—			
Head 111	Minister of Healthcare and Nutrition			
	Programme 01 Operational Activities	39,098,946,000	1,020,210,000	
	Programme 02 Development Activities	4,891,918,000	13,988,820,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Foreign Affairs		
	Recurrent Capital		4,815,863,000
			806,255,000
	Made up as follows :—		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	117,143,000	8,255,000
	Programme 02 Development Activities	4,698,720,000	798,000,000
	Ministry of Ports and Aviation		
	Recurrent Capital		255,991,000
			36,756,209,000
	Made up as follows :—		
Head 113	Minister of Ports and Aviation		
	Programme 01 Operational Activities	255,991,000	9,420,000
	Programme 02 Development Activities	—	36,746,789,000
	Ministry of Transport		
	Recurrent Capital		14,301,852,000
			14,760,350,000
	Made up as follows :—		
Head 114	Minister of Transport		
	Programme 01 Operational Activities	123,630,000	70,600,000
	Programme 02 Development Activities	4,075,000,000	3,969,250,000

Head 306	Department of Sri Lanka Railways			
	Programme 02 Development Activities	9,392,193,000	9,439,000,000	
Head 307	Department of Motor Traffic			
	Programme 02 Development Activities	711,029,000	1,281,500,000	
	Ministry of Petroleum and Petroleum Resources			
	Development			
	Recurrent	136,080,000		
	Capital	305,610,000		
	Made up as follows :—			
Head 115	Minister of Petroleum and Petroleum Resources Development			
	Programme 01 Operational Activities	136,080,000	305,610,000	
	Ministry of Trade, Marketing Development, Co-operatives			
	and Consumer Services			
	Recurrent	709,485,000		
	Capital	1,070,253,000		
	Made up as follows :—			
Head 116	Minister of Trade, Marketing Development, Co-operatives and Consumer Services			
	Programme 01 Operational Activities	489,939,000	935,413,000	
Head 297	Department of the Registrar of Companies			
	Programme 01 Operational Activities	24,550,000	—	
Head 298	Department of Measurement Units, Standards and Services			
	Programme 01 Operational Activities	49,875,000	102,000,000	
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01 Operational Activities	14,360,000	—	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	81,385,000	26,775,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	40,351,000	5,820,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	9,025,000	245,000
	Ministry of Highways and Road Development		
	Recurrent	123,883,000	
	Capital	77,004,625,000	
	Made up as follows :—		
Head 117	Minister of Highways and Road Development		
	Programme 01 Operational Activities	123,883,000	14,225,000
	Programme 02 Development Activities	—	76,990,400,000
	Ministry of Agricultural Development and Agrarian Services		
	Recurrent	32,081,817,000	
	Capital	11,334,885,000	
	Made up as follows :—		
Head 118	Minister of Agricultural Development and Agrarian Services		
	Programme 01 Operational Activities	257,705,000	20,950,000
	Programme 02 Development Activities	27,429,625,000	10,298,085,000

Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	161,810,000	38,500,000
	Programme 02 Development Activities	2,399,200,000	245,500,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	194,080,000	17,750,000
	Programme 02 Development Activities	1,408,340,000	377,300,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	231,057,000	336,800,000
	Ministry of Power and Energy		
	Recurrent		1,635,930,000
	Capital		36,405,375,000
	Made up as follows :—		
Head 119	Minister of Power and Energy		
	Programme 01 Operational Activities	1,635,930,000	355,375,000
	Programme 02 Development Activities	—	36,050,000,000
	Ministry of Child Development and Women's Empowerment		
	Recurrent		986,808,000
	Capital		240,210,000
	Made up as follows :—		
Head 120	Minister of Child Development and Women's Empowerment		
	Programme 01 Operational Activities	200,840,000	132,550,000
	Programme 02 Development Activities	644,927,000	99,610,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	11,994,000	825,000
	Programme 02 Development Activities	129,047,000	7,225,000
	Ministry of Public Administration and Home Affairs		
	Recurrent	89,460,000,000	
	Capital	2,575,000,000	
	Made up as follows :—		
Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	464,300,000	787,000,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	80,875,600,000	16,350,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	448,875,000	107,200,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	360,170,000	161,575,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	490,925,000	36,400,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	402,410,000	30,400,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	548,165,000	61,700,000

Head 259	District Secretariat, Matale Programme 01 Operational Activities	287,075,000	42,500,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	215,250,000	199,525,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	489,525,000	55,400,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	389,375,000	47,650,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	308,915,000	55,800,000
Head 264	District Secretariat, Kachcheri - Jaffna Programme 01 Operational Activities	257,800,000	41,950,000
Head 265	District Secretariat, Kachcheri - Mannar Programme 01 Operational Activities	72,965,000	37,550,000
Head 266	District Secretariat, Kachcheri - Vavuniya Programme 01 Operational Activities	86,685,000	29,100,000
Head 267	District Secretariat, Kachcheri - Mullaitivu Programme 01 Operational Activities	65,950,000	16,400,000
Head 268	District Secretariat, Kachcheri - Killinnochchi Programme 01 Operational Activities	71,425,000	23,950,000
Head 269	District Secretariat, Kachcheri - Batticaloa. Programme 01 Operational Activities	240,480,000	44,950,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	404,690,000	105,200,000
Head 271	District Secretariat, Kacheheri - Trincomalee Programme 01 Operational Activities	160,875,000	32,350,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	763,465,000	81,150,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	315,850,000	75,300,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	392,075,000	48,150,000
Head 275	District Secretariat, Polonnaruwa Programme 01 Operational Activities	183,225,000	50,600,000
Head 276	District Secretariat, Badulla Programme 01 Operational Activities	325,225,000	123,550,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	221,800,000	163,450,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	341,105,000	44,550,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	275,800,000	55,300,000

Ministry of Mass Media and Information
 Recurrent 1,400,305,000
 Capital 492,850,000

Made up as follows :—

Head 122	Minister of Mass Media and Information		
	Programme 01	Operational Activities	27,700,000
	Programme 02	Development Activities	220,000,000
Head 210	Department of Information		
	Programme 01	Operational Activities	120,150,000
Head 211	Department of Government Printer		
	Programme 01	Operational Activities	125,000,000

Ministry of Urban Development and Sacred Area
 Development 286,563,000
 Recurrent 10,010,048,000
 Capital

Made up as follows :—

Head 123	Minister of Urban Development and Sacred Area Development		
	Programme 01	Operational Activities	9,548,000
	Programme 02	Development Activities	9,403,000,000
Head 311	Department of National Physical Planning		
	Programme 01	Operational Activities	2,500,000
	Programme 02	Development Activities	595,000,000

<i>Head No.</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Social Services and Social Welfare		
	669,208,000	
	204,150,000	
Made up as follows :—		
Head 124 Minister of Social Services and Social Welfare		
Programme 01 Operational Activities	233,854,000	23,900,000
Programme 02 Development Activities	147,002,000	130,300,000
Head 216 Department of Social Services		
Programme 01 Operational Activities	84,777,000	22,900,000
Programme 02 Development Activities	203,575,000	27,050,000
Ministry of Housing and Common Amenities		
	108,406,000	
	889,375,000	
Made up as follows :—		
Head 125 Minister of Housing and Common Amenities		
Programme 01 Operational Activities	107,406,000	7,375,000
Programme 02 Development Activities	1,000,000	882,000,000
Ministry of Education		
	22,639,414,000	
	4,619,850,000	
Made up as follows :—		
Head 126 Minister of Education		
Programme 01 Operational Activities	333,245,000	99,300,000
Programme 02 Development Activities	20,832,887,000	4,404,250,000

Head 212	Department of Examinations			
	Programme 02	Development Activities	1,450,250,000	65,000,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	23,032,000	51,300,000
	Ministry of Labour Relations and Manpower			
	Recurrent			1,105,554,000
	Capital			431,700,000
	Made up as follows :—			
Head 127	Minister of Labour Relations and Manpower			
	Programme 01	Operational Activities	91,438,000	62,800,000
	Programme 02	Development Activities	220,408,000	61,025,000
Head 221	Department of Labour			
	Programme 01	Operational Activities	421,460,000	118,900,000
	Programme 02	Development Activities	372,248,000	188,975,000
	Ministry of Rural Industries and Self Employment			
	Promotion			
	Recurrent			448,330,000
	Capital			171,450,000
	Made up as follows :—			
Head 128	Minister of Rural Industries and Self Employment			
	Programme 01	Operational Activities	448,330,000	38,450,000
	Programme 02	Development Activities	—	133,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Vocational and Technical Training		
	Recurrent	2,412,712,000	
	Capital	2,227,675,000	
	Made up as follows :—		
Head 129	Minister of Vocational and Technical Training		
	Programme 01 Operational Activities	110,862,000	13,850,000
	Programme 02 Development Activities	1,483,750,000	1,885,825,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	95,300,000	10,300,000
	Programme 02 Development Activities	722,800,000	317,700,000
	Ministry of Local Government and Provincial Councils		
	Recurrent	78,182,310,000	
	Capital	32,354,920,000	
	Made up as follows :—		
Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	182,310,000	503,700,000
	Programme 02 Development Activities	—	7,872,500,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	1,922,620,000	—
	Programme 02 Development Activities	—	2,235,696,000

Head 313	Central Provincial Council			
	Programme 01 Operational Activities	12,176,120,000	—	—
	Programme 02 Development Activities	—	—	3,017,764,000
Head 314	Southern Provincial Council			
	Programme 01 Operational Activities	10,297,920,000	—	—
	Programme 02 Development Activities	—	—	2,152,513,000
Head 315	Northern Provincial Council			
	Programme 01 Operational Activities	8,348,664,000	—	—
	Programme 02 Development Activities	—	—	2,209,112,000
Head 316	North Western Provincial Council			
	Programme 01 Operational Activities	12,293,900,000	—	—
	Programme 02 Development Activities	—	—	1,899,689,000
Head 317	North Central Provincial Council			
	Programme 01 Operational Activities	6,270,402,000	—	—
	Programme 02 Development Activities	—	—	1,997,896,000
Head 318	Uva Provincial Council			
	Programme 01 Operational Activities	7,906,644,000	—	—
	Programme 02 Development Activities	—	—	2,709,976,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01 Operational Activities	8,892,820,000	—	—
	Programme 02 Development Activities	—	—	2,673,529,000
Head 321	Eastern Provincial Council			
	Programme 01 Operational Activities	9,890,910,000	—	—
	Programme 02 Development Activities	—	—	5,082,545,000

Head No.	Ministry of Enterprise Development and Investment Promotion	Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Recurrent		
	Capital		
	203,835,000		
	1,569,910,000		
	Made up as follows :—		
Head 132	Minister of Enterprise Development and Investment Promotion	144,760,000	1,444,210,000
	Programme 01 Operational Activities	59,075,000	125,700,000
	Programme 02 Development Activities		
	Ministry of Science and Technology		
	Recurrent		1,079,768,000
	Capital		2,010,160,000
	Made up as follows :—		
Head 133	Minister of Science and Technology	144,380,000	9,750,000
	Programme 01 Operational Activities	935,388,000	2,000,410,000
	Programme 02 Development Activities		
	Ministry of Constitutional Affairs and National Integration		
	Recurrent		229,385,000
	Capital		168,525,000
	Made up as follows :—		
Head 134	Minister of Constitutional Affairs and National Integration	108,830,000	108,100,000
	Programme 01 Operational Activities	62,470,000	11,275,000
	Programme 02 Development Activities		

Head 236	Department of Official Languages			
	Programme 01	Operational Activities	58,085,000	49,150,000
	Ministry of Plantation Industries			
		Recurrent	1,708,883,000	
		Capital	3,296,250,000	
	Made up as follows :—			
Head 135	Minister of Plantation Industries			
	Programme 01	Operational Activities	94,791,000	16,550,000
	Programme 02	Development Activities	1,455,942,000	2,868,350,000
Head 293	Department of Rubber Development			
	Programme 02	Development Activities	158,150,000	411,350,000
	Ministry of Sports and Public Recreation			
		Recurrent	790,544,000	
		Capital	1,186,950,000	
	Made up as follows :—			
Head 136	Minister of Sports and Public Recreation			
	Programme 01	Operational Activities	92,375,000	5,560,000
	Programme 02	Development Activities	103,220,000	148,550,000
Head 219	Department of Sports Development			
	Programme 01	Operational Activities	75,058,000	650,000
	Programme 02	Development Activities	265,465,000	687,140,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	117,511,000	222,350,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	136,915,000	122,500,000
	Ministry of Indigenous Medicine		
	Recurrent		797,544,000
	Capital		1,102,095,000
	Made up as follows :—		
Head 138	Minister of Indigenous Medicine		
	Programme 01 Operational Activities	150,399,000	102,850,000
	Programme 02 Development Activities	—	104,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	182,156,000	33,400,000
	Programme 02 Development Activities	464,989,000	861,845,000
	Ministry of Fisheries and Aquatic Resources		
	Recurrent		970,650,000
	Capital		6,684,968,000
	Made up as follows :—		
Head 139	Minister of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	128,500,000	15,400,000
	Programme 02 Development Activities	504,700,000	6,413,568,000

Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	226,860,000	63,775,000
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	110,590,000	192,225,000
	Ministry of Livestock Development		
	Recurrent		401,830,000
	Capital		959,965,000
	Made up as follows :—		
Head 140	Minister of Livestock Development		
	Programme 01 Operational Activities	105,750,000	24,465,000
	Programme 02 Development Activities	13,345,000	353,900,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	77,300,000	22,500,000
	Programme 02 Development Activities	205,435,000	559,100,000
	Ministry of Cultural Affairs and National Heritage		
	Recurrent		1,255,384,000
	Capital		1,847,100,000
	Made up as follows :—		
Head 142	Minister of Cultural Affairs and National Heritage		
	Programme 01 Operational Activities	128,615,000	7,875,000
	Programme 02 Development Activities	446,815,000	1,559,575,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	48,030,000	2,020,000
	Programme 02 Development Activities	167,445,000	109,520,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	35,225,000	3,525,000
	Programme 02 Development Activities	297,655,000	42,700,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	16,289,000	1,010,000
	Programme 02 Development Activities	70,027,000	36,150,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	19,215,000	4,875,000
	Programme 02 Development Activities	26,068,000	79,850,000
	Ministry of Parliamentary Affairs		
	Recurrent	292,975,000	
	Capital	34,550,000	
	Made up as follows :—		
Head 143	Minister of Parliamentary Affairs		
	Programme 01 Operational Activities	292,975,000	34,550,000

Ministry of Re-settlement and Disaster Relief Services
 Recurrent 2,404,881,000
 Capital 2,545,225,000

Made up as follows :—

Head 145 Minister of Re-settlement and Disaster Relief Services
 Programme 01 Operational Activities 161,300,000
 Programme 02 Development Activities 2,383,925,000

Ministry of Industrial Development
 Recurrent 345,371,000
 Capital 926,825,000

Made up as follows :—

Head 149 Minister of Industrial Development
 Programme 01 Operational Activities 11,800,000
 Programme 02 Development Activities 890,600,000

Head 303 Department of Textile Industries
 Programme 02 Development Activities 24,425,000

Ministry of Foreign Employment Promotion and Welfare
 Recurrent 77,919,000
 Capital 432,725,000

Made up as follows :—

Head 151 Minister of Foreign Employment Promotion and Welfare
 Programme 01 Operational Activities 432,725,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Irrigation and Water Management		
	Recurrent		1,339,925,000
	Capital		10,813,475,000
	Made up as follows :—		
Head 152	Minister of Irrigation and Water Management		
	Programme 01 Operational Activities	65,300,000	15,345,000
	Programme 02 Development Activities	118,370,000	8,464,050,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	293,600,000	37,750,000
	Programme 02 Development Activities	862,655,000	2,296,330,000
	Ministry of Land and Land Development		
	Recurrent		1,944,744,000
	Capital		1,928,950,000
	Made up as follows :—		
Head 153	Minister of Land and Land Development		
	Programme 01 Operational Activities	109,638,000	11,650,000
	Programme 02 Development Activities	121,835,000	1,525,470,000
Head 286	Department of Land Commissioner		
	Programme 02 Development Activities	157,525,000	304,750,000

Head 287	Department of Land Settlement			
	Programme 02	Development Activities	70,735,000	3,350,000
Head 288	Department of Surveyor General			
	Programme 01	Operational Activities	139,410,000	23,580,000
	Programme 02	Development Activities	1,345,601,000	60,150,000
	Ministry of Yourth Affairs			
	Recurrent			633,643,000
	Capital			1,122,075,000
	Made up as follows :—			
Head 156	Minister of Yourth Affairs			
	Programme 01	Operational Activities	17,920,000	2,500,000
	Programme 02	Development Activities	615,723,000	1,119,575,000
	Ministry of Environment and Natural Resources			
	Recurrent			1,604,440,000
	Capital			3,335,450,000
	Made up as follows :—			
Head 160	Minister of Environment and Natural Resources			
	Programme 01	Operational Activities	153,880,000	14,100,000
	Programme 02	Development Activities	301,500,000	2,387,650,000
Head 283	Department of Forests			
	Programme 01	Operational Activities	745,260,000	328,600,000
	Programme 02	Development Activities	—	15,000,000

<i>Head No.</i>		<i>Recurrent Expenditure R.s.</i>	<i>Capital Expenditure R.s.</i>
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	403,800,000	566,850,000
	Programme 02 Development Activities	—	23,250,000
	Ministry of Internal Administration		
	Recurrent		708,810,000
	Capital		1,301,300,000
	Made up as follows :—		
Head 161	Minister of Internal Administration		
	Programme 01 Operational Activities	31,510,000	2,800,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	487,350,000	541,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	189,950,000	757,500,000
	Ministry of Youth Empowerment and Socio Economic Development		
	Recurrent		69,545,000
	Capital		515,450,000
	Made up as follows :—		
Head 163	Minister of Youth Empowerment and Socio Economic Development		
	Programme 01 Operational Activities	69,545,000	3,950,000
	Programme 02 Development Activities	—	511,500,000

Ministry of Community Development and Social Inequity			
Eradication			
Recurrent	58,710,000		
Capital	300,400,000		
Made up as follows :—			
Head 164	Minister of Community Development and Social Inequity Eradication		
Programme 01	Operational Activities	58,710,000	400,000
Programme 02	Development Activities	—	300,000,000
Ministry of Water Supply and Drainage			
Recurrent	149,470,000		
Capital	28,564,000,000		
Made up as follows :—			
Head 166	Minister of Water Supply and Drainage		
Programme 01	Operational Activities	103,220,000	9,500,000
Programme 02	Development Activities	46,250,000	28,554,500,000
Ministry of Export Development and International Trade			
Recurrent	454,981,000		
Capital	973,725,000		
Made up as follows :—			
Head 167	Minister of Export Development and International Trade		
Programme 01	Operational Activities	367,565,000	964,000,000
Head 295	Department of Commerce		
Programme 01	Operational Activities	87,416,000	9,725,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Public Estate Management and Development		
	Recurrent	79,781,000	
	Capital	10,800,000	
	Made up as follows :—		
Head 168	Minister of Public Estate Management and Development		
	Programme 01 Operational Activities	79,781,000	10,800,000
	Ministry of Construction and Engineering Services		
	Recurrent	339,602,000	
	Capital	107,908,000	
	Made up as follows :—		
Head 169	Minister of Construction and Engineering Services		
	Programme 01 Operational Activities	60,130,000	8,458,000
	Programme 02 Development Activities	36,000,000	50,000,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	50,540,000	7,800,000
	Programme 02 Development Activities	144,419,000	20,300,000
Head 310	Government Factory		
	Programme 01 Operational Activities	27,378,000	11,750,000
	Programme 02 Development Activities	21,135,000	9,600,000

Ministry of Higher Education
 Recurrent 11,634,460,000
 Capital 10,533,050,000

Made up as follows :—

Head 171 Minister of Higher Education		
Programme 01 Operational Activities	90,460,000	8,050,000
Programme 02 Development Activities	368,000,000	5,375,000,000
Head 214 University Grants Commission		
Programme 02 Development Activities	11,176,000,000	5,150,000,000

Ministry of Supplementary Plantation Crops Development
 Recurrent 169,925,000
 Capital 115,075,000

Made up as follows :—

Head 172 Minister of Supplementary Plantation Crops Development		
Programme 01 Operational Activities	74,425,000	10,075,000
Programme 02 Development Activities	95,500,000	105,000,000

SECOND SCHEDULE

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund - 2009

Head No.	Spending Unit under which provision included in printed estimates	Base Legislation	Expenditure Programme	Recurrent	Capital	Total RS
1	His Excellency the President	Article 36 of the Constitution	Programme 1-Perational Activities	1,770,000		1,770,000
3	Judges of the Superior Courts	Article 108 of the Constitution	Programme 1-Perational Activities	18,582,000		18,582,000
5	Parliament	Article 65 of the Constitution	Programme 1 - Perational Activities	920,000		920,000
12	Public Service Commission	Article 56 of the Constitution	Programme 1 - Perational Activities	2,220,000		2,220,000
16	Commission to Investigate Allegations of Bribery or Corruption	Bribery or Corruption Commission Act, No. 19 of 1994	Programme 1 - Perational Activities	2,680,000		2,680,000
17	Department of Elections	Article 103 of the Constitution	Programme 1 - Perational Activities	725,000		725,000
18	Auditor General	Article 153 of the Constitution	Programme 1 - Perational Activities	725,000		725,000
19	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 1 - Perational Activities	680,000		680,000
239	Department of External Resources	The Bretton Woods Agreements of No.10, 1978 (Special Provision)	Programme 1 - Perational Activities	180,000,000		180,000,000
249	Department of Treasury Operations	Ceylon Development Loans Act (Chp 407) National Development Loan (1945) Ordinance (Chp 408) National Development Loan (1950) Act, (Chp 409) Registered stock and Securities Ordinance Amendment Act, No. 32 of 1995 Foreign Loans Act (as mended)	Programme 1 - Perational Activities	246,917,000,000	475,314,264,000	722,231,264,000

253 Department of Pensions	Widow's and Orphan's Pension Fund Ordinance (Chp431)	Programme 1 - Operational Activities	16,340,000,000	16,340,000,000
	No.1 of 1890 and subsequent amendments	Widowers & Pensions Act, No. 24 of 1983.		
	Widow's and Orphan Pensions Act, No. 24 of 1984			
	Widow's and Orphan's Scheme (Armed Forces) Act, No. 18 of 1970			
	School Teacher's Pensions Ordinance (Chp432)			
111 Ministry of Health Care and Nutrition	Medical Ordinance (Chp 105)	Programme 1 - Operational Activities	2,000	2,000
Total Provision Under Special Law			263,465,304,000	475,314,264,000
			738,779,568,000	

THIRD SCHEDULE — ESTIMATE — 2009
Limits of Advance Account Activities — 2009

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government		III Minimum Limits of Receipts of activities of the Government		IV Maximum Limits of Debit Balances of activities of the Government		V Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1	His Excellency the President	00101	Advances to Public Officers	27,554,000	8,900,000	75,000,000	—	—	—	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	9,498,000	2,000,000	25,000,000	—	—	—	—	
3	Judges of the Superior Courts	00301	Advances to Public Officers	2,078,000	1,350,000	8,000,000	—	—	—	—	
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	4,170,000	1,000,000	16,000,000	—	—	—	—	
5	Parliament	00501	Advances to Public Officers	36,842,000	17,000,000	150,000,000	—	—	—	—	
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	3,078,000	800,000	7,000,000	—	—	—	—	
7	Office of the Chief Whip of Parliament	00701	Advances to Public Officers	3,192,000	600,000	7,000,000	—	—	—	—	
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	3,676,000	900,000	7,500,000	—	—	—	—	
9	Public Service Commission	01201	Advances to Public Officers	7,441,000	2,000,000	25,000,000	—	—	—	—	
10	Judicial Service Commission	01301	Advances to Public Officers	5,234,000	1,000,000	12,000,000	—	—	—	—	
11	National Police Commission	01401	Advances to Public Officers	5,190,000	400,000	10,000,000	—	—	—	—	
12	Administrative Appeals Tribunal	01501	Advances to Public Officers	1,334,000	40,000	2,000,000	—	—	—	—	

13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	10,431,000	2,500,000	25,000,000	—
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	7,000,000	2,000,000	6,000,000	—
15	Department of Elections	01701	Advances to Public Officers	31,652,000	11,000,000	80,000,000	—
16	Auditor- General	01801	Advances to Public Officers	68,714,000	30,000,000	280,000,000	—
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	2,034,000	200,000	4,000,000	—
18	Office of the Finance Commission	02001	Advances to Public Officers	4,183,000	950,000	15,000,000	—
19	National Education Commission	02101	Advances to Public Officers	3,091,000	600,000	6,000,000	—
20	Minister of Religious Affairs & Moral Upliftment	10101	Advances to Public Officers	7,323,000	1,400,000	18,000,000	—
21	Minister of Finance and Planning	10201	Advances to Public Officers	21,433,000	5,500,000	70,000,000	—
22	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	65,519,000	21,000,000	160,000,000	—
23	Minister of Plan Implementation	10401	Advances to Public Officers	7,158,000	1,850,000	14,000,000	—
24	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	86,224,000	13,300,000	200,000,000	—
25	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	3,709,000	600,000	7,000,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
26	Minister of Tourism	10701	Advances to Public Officers	6,407,000	1,500,000	18,000,000	—
27	Minister of Posts and Telecommunications	10801	Advances to Public Officers	12,414,000	1,900,000	45,000,000	—
28	Minister of Justice and Law Reforms	11001	Advances to Public Officers	16,604,000	6,000,000	50,000,000	—
29	Minister of Health Care and Nutrition	11101	Advances to Public Officers	1,057,691,000	575,000,000	2,000,000,000	—
30	Minister of Foreign Affairs	11201	Advances to Public Officers	32,514,000	18,500,000	100,000,000	—
31	Minister of Ports and Aviation	11301	Advances to Public Officers	9,557,000	3,000,000	32,000,000	—
32	Minister of Transport	11401	Advances to Public Officers	9,668,000	3,000,000	28,000,000	—
33	Minister of Petroleum and Petroleum Resources Development	11501	Advances to Public Officers	3,704,000	800,000	6,500,000	—
34	Minister of Trade, Marketing Development, Co-operatives and Consumer Services	11601	Advances to Public Officers	9,611,000	2,300,000	21,000,000	—
35	Minister of Highways and Road Development	11701	Advances to Public Officers	5,890,000	1,900,000	20,000,000	—
36	Minister of Agricultural, Development and Agrarian Services	11801	Advances to Public Officers	19,103,000	9,500,000	80,000,000	—

37	Minister of Power and Energy	11901	Advances to Public Officers	9,354,000	1,900,000	28,000,000	—
38	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	23,205,000	3,900,000	50,000,000	—
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	33,637,000	10,000,000	90,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	10,556,000	2,900,000	23,000,000	—
41	Minister of Urban Development and Sacred Area Development	12301	Advances to Public Officers	10,556,000	2,800,000	94,000,000	—
42	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	14,072,000	6,000,000	34,000,000	—
43	Minister of Housing and Common Amenities	12501	Advances to Public Officers	10,441,000	2,000,000	20,000,000	—
44	Minister of Education	12601	Advances to Public Officers	994,595,000	650,000,000	2,900,000,000	—
45	Minister of Labour Relations and Manpower	12701	Advances to Public Officers	31,262,000	4,500,000	60,000,000	—
46	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	7,546,000	1,900,000	20,000,000	—
47	Minister of Vocational and Technical Training	12901	Advances to Public Officers	24,391,000	4,000,000	45,000,000	—
48	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	10,617,000	2,800,000	30,000,000	—
49	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	4,965,000	1,300,000	10,000,000	—
50	Minister of Science and Technology	13301	Advances to Public Officers	31,690,000	9,500,000	60,000,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government		III Minimum Limits of Receipts of activities of the Government		IV Maximum Limits of Debit Balances of activities of the Government		V Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
51	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	11,011,000	1,900,000	35,000,000	—	—	—	—	
52	Minister of Plantation Industries	13501	Advances to Public Officers	8,560,000	2,800,000	28,000,000	—	—	—	—	
53	Minister of Sports and Public Recreation	13601	Advances to Public Officers	5,312,000	1,900,000	28,000,000	—	—	—	—	
54	Minister of Indigenous Medicine	13801	Advances to Public Officers	12,552,000	1,900,000	20,000,000	—	—	—	—	
55	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	9,668,000	3,500,000	40,000,000	—	—	—	—	
56	Minister of Livestock Development	14001	Advances to Public Officers	7,516,000	3,600,000	26,000,000	—	—	—	—	
57	Minister of Cultural affairs & National Heritage	14201	Advances to Public Officers	33,473,000	8,300,000	58,000,000	—	—	—	—	
58	Minister of Parliamentary Affairs	14301	Advances to Public Officers	3,710,000	1,000,000	14,000,000	—	—	—	—	
59	Minister of Resettlement and Disaster Relief Services	14501	Advances to Public Officers	8,787,000	3,500,000	15,000,000	—	—	—	—	
60	Minister of Industrial Development	14901	Advances to Public Officers	12,007,000	4,800,000	45,000,000	—	—	—	—	

61	Minister of Foreign Employment, Promotion and Welfare	15101	Advances to Public Officers	3,222,000	500,000	7,000,000	—
62	Minister of Irrigation and Water Management	15201	Advances to Public Officers	10,787,000	2,900,000	32,000,000	—
63	Minister of Land and Land Development	15301	Advances to Public Officers	27,290,000	4,800,000	52,000,000	—
64	Minister of Youth Affairs	15601	Advances to Public Officers	7,104,000	1,900,000	30,000,000	—
65	Minister of Environment and Natural Resources	16001	Advances to Public Officers	10,314,000	3,400,000	37,000,000	—
66	Minister of Internal Administration	16101	Advances to Public Officers	3,650,000	400,000	6,000,000	—
67	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	2,636,000	500,000	6,500,000	—
68	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	3,646,000	430,000	8,000,000	—
69	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,961,000	1,600,000	23,000,000	—
70	Minister of Export Development and International Trade	16701	Advances to Public Officers	3,254,000	800,000	9,000,000	—
71	Minister of Public Estate Management and Development	16801	Advances to Public Officers	3,163,000	500,000	10,000,000	—
72	Minister of Construction and Engineering services	16901	Advances to Public Officers	4,248,000	900,000	20,000,000	—
73	Minister of Higher Education	17101	Advances to Public Officers	4,813,000	1,600,000	17,000,000	—
74	Minister of Supplementary Plantation Crops Development	17201	Advances to Public Officers	2,112,000	400,000	10,000,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debt Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
75	Department of Buddhist Affairs	20101	Advances to Public Officers	23,524,000	3,800,000	35,000,000	—
76	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	3,140,000	600,000	10,000,000	—
77	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,575,000	200,000	5,000,000	—
78	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,741,000	500,000	11,000,000	—
79	Department of Public Trustee	20501	Advances to Public Officers	5,781,000	900,000	16,000,000	—
80	Department of Cultural Affairs	20601	Advances to Public Officers	23,861,000	6,000,000	50,000,000	—
81	Department of Archaeology	20701	Advances to Public Officers	53,745,000	15,000,000	120,000,000	—
82	Department of National Museums	20801	Advances to Public Officers	13,858,000	3,500,000	35,000,000	—
83	Department of National Archives	20901	Advances to Public Officers	6,380,000	1,500,000	18,000,000	—
84	Department of Information	21001	Advances to Public Officers	12,784,000	3,000,000	35,000,000	—
85	Department of Government Printer	21101	Advances to Public Officers	70,122,000	35,700,000	175,000,000	—
86	Department of Examinations	21201	Advances to Public Officers	28,828,000	11,000,000	100,000,000	—
87	Department of Educational Publications	21301	Advances to Public Officers	8,505,000	2,500,000	25,000,000	—

88	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	2,400,000,000	4,000,000,000	100,000,000
89	Department of Technical Education and Training	21501	Advances to Public Officers	83,724,000	130,000,000	—
90	Department of Social Services	21601	Advances to Public Officers	27,950,000	75,000,000	—
91	Department of Probation and Child Care Services	21701	Advances to Public Officers	18,102,000	45,000,000	—
92	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	22,791,000	70,000,000	—
93	Department of Sports Development	21901	Advances to Public Officers	7,148,000	30,000,000	—
94	Department of Ayurveda	22001	Advances to Public Officers	55,088,000	130,000,000	—
95	Department of Labour	22101	Advances to Public Officers	92,802,000	200,000,000	—
96	Sri Lanka Army	22201	Advances to Public Officers	2,473,028,000	3,675,000,000	—
97	Sri Lanka Navy	22301	Advances to Public Officers	754,395,000	600,000,000	—
98	Sri Lanka Navy	22302	Stores (Explosive items)	520,000,000	435,000,000	—
99	Sri Lanka Air Force	22401	Advances to Public Officers	603,707,000	1,175,000,000	—
100	Department of Police	22501	Advances to Public Officers	1,470,349,000	3,200,000,000	—
101	Department-of Immigration and Emigration	22601	Advances to Public Officers	31,703,000	140,000,000	—
102	Department of Registration of Persons	22701	Advances to Public Officers	23,254,000	65,000,000	—
103	Courts Administration	22801	Advances to Public Officers	172,557,000	650,000,000	—
104	Department of Attorney General	22901	Advances to Public Officers	24,533,000	65,000,000	—
105	Department of Legal Draftsman	23001	Advances to Public Officers	6,771,000	17,000,000	—
106	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,034,000	3,000,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
107	Department of Prisons	23201	Advances to Public Officers	151,575,000	80,000,000	400,000,000	—
108	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	82,000,000	90,000,000	30,000,000	15,000,000
109	Department of Government Analyst	23301	Advances to Public Officers	10,094,000	2,000,000	26,000,000	—
110	Registrar of Supreme Court	23401	Advances to Public Officers	14,828,000	4,200,000	34,000,000	—
111	Department of Law Commission	23501	Advances to Public Officers	2,064,000	290,000	15,000,000	—
112	Department of Official Languages	23601	Advances to Public Officers	10,539,000	2,000,000	27,000,000	—
113	Department of National Planning	23701	Advances to Public Officers	10,278,000	1,800,000	22,000,000	—
114	Department of Fiscal Policy	23801	Advances to Public Officers	5,132,000	800,000	15,000,000	—
115	Department of External Resources	23901	Advances to Public Officers	10,326,000	2,800,000	30,000,000	—
116	Department of National Budget	24001	Advances to Public Officers	10,390,000	2,400,000	40,000,000	—
117	Department of Public Enterprises	24101	Advances to Public Officers	5,163,000	1,300,000	17,000,000	—
118	Department of Management Services	24201	Advances to Public Officers	6,700,000	1,300,000	20,000,000	—

119	Department of Development Finance	24301	Advances to Public Officers	4,075,000	300,000	10,000,000
120	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	7,163,000	1,300,000	20,000,000
121	Department of Public Finance	24501	Advances to Public Officers	6,683,000	900,000	20,000,000
122	Department of Inland Revenue	24601	Advances to Public Officers	72,330,000	39,000,000	325,000,000
123	Sri Lanka Customs	24701	Advances to Public Officers	87,943,000	27,000,000	300,000,000
124	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	5,500,000	1,800,000	14,000,000
125	Department of Excise	24801	Advances to Public Officers	52,558,000	15,000,000	150,000,000
126	Department of Treasury Operations	24901	Advances to Public Officers	9,339,000	2,500,000	30,000,000
127	Department of State Accounts	25001	Advances to Public Officers	9,710,000	1,500,000	20,000,000
128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000
129	Department of State Accounts	25003	Miscellaneous Advances	200,000,000	560,000,000	400,000,000
130	Department of Valuation	25101	Advances to Public Officers	21,035,000	10,000,000	65,000,000
131	Department of Census and Statistics	25201	Advances to Public Officers	54,834,000	13,000,000	180,000,000
132	Department of Pensions	25301	Advances to Public Officers	42,790,000	3,800,000	95,000,000
133	Department of Registrar General	25401	Advances to Public Officers	65,427,000	18,000,000	190,000,000
134	District Secretariat, Colombo	25501	Advances to Public Officer	48,562,000	28,500,000	180,000,000
135	District Secretariat, Gampaha	25601	Advances to Public Officers	63,323,000	40,500,000	260,000,000
136	District Secretariat, Kalutara	25701	Advances to Public Officers	65,264,000	27,200,000	225,000,000

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government		III Minimum Limits of Receipts of activities of the Government		IV Maximum Limits of Debit Balances of activities of the Government		V Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
137	District Secretariat, Kandy	25801	Advances to Public Officers	67,015,000	29,500,000	155,000,000	—	—	—	—	
138	District Secretariat, Matale	25901	Advances to Public Officers	45,674,000	20,000,000	150,000,000	—	—	—	—	
139	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	32,181,000	13,000,000	125,000,000	—	—	—	—	
140	District Secretariat, Galle	26101	Advances to Public Officers	65,827,000	32,500,000	200,000,000	—	—	—	—	
141	District Secretariat, Matara	26201	Advances to Public Officers	49,013,000	28,500,000	165,000,000	—	—	—	—	
142	District Secretariat, Hambantota	26301	Advances to Public Officers	43,209,000	16,500,000	125,000,000	—	—	—	—	
143	District Secretariat/ Kachecheri, Jaffna	26401	Advances to Public Officers	39,523,000	14,500,000	75,000,000	—	—	—	—	
144	District Secretariat/ Kachecheri, Mannar	26501	Advances to Public Officers	15,511,000	2,100,000	45,000,000	—	—	—	—	
145	District Secretariat/ Kachecheri, Vavuniya	26601	Advances to Public Officers	13,619,000	4,200,000	35,000,000	—	—	—	—	
146	District Secretariat/ Kachecheri, Mullaitivu	26701	Advances to Public Officers	13,600,000	2,800,000	25,000,000	—	—	—	—	
147	District Secretariat/ Kachecheri, Killinochchi	26801	Advances to Public Officers	13,233,000	2,100,000	26,000,000	—	—	—	—	
148	District Secretariat/ Kachecheri, Batticaloa.	26901	Advances to Public Officers	34,676,000	18,200,000	85,000,000	—	—	—	—	

149	District Secretariat, Ampara	27001	Advances to Public Officers	57,226,000	29,500,000	72,000,000
150	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	27,508,000	10,000,000	65,000,000
151	District Secretariat Kurunegala	27201	Advances to Public Officers	100,260,000	57,000,000	320,000,000
152	District Secretariat, Puttalam	27301	Advances to Public Officers	50,992,000	24,200,000	120,000,000
153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	64,182,000	25,500,000	165,000,000
154	District Secretariat Polonnaruwa	27501	Advances to Public Officers	28,215,000	12,100,000	73,000,000
155	District Secretariat Badulla	27601	Advances to Public Officers	46,501,000	16,500,000	130,000,000
156	District Secretariat, Monaragala	27701	Advances to Public Officers	32,340,000	23,500,000	100,000,000
157	District Secretariat, Ratnapura	27801	Advances to Public Officers	51,636,000	35,400,000	115,000,000
158	District Secretariat, Kegalle	27901	Advances to Public Officers	47,222,000	26,600,000	130,000,000
159	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	5,220,000	1,300,000	30,000,000
160	Department of Agrarian Development	28101	Advances to Public Officers	336,505,000	73,000,000	800,000,000
161	Department of Irrigation	28201	Advances to Public Officers	164,586,000	87,000,000	375,000,000
162	Department of Forest	28301	Advances to Public Officers	87,043,000	28,000,000	290,000,000
163	Department of Wildlife Conservation	28401	Advances to Public Officers	44,115,000	18,000,000	100,000,000
164	Department of Agriculture	28501	Advances to Public Officers	169,300,000	108,160,000	600,000,000
165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	321,000,000	321,000,000	50,000,000
166	Department of Land Commissioner	28601	Advances to Public Officers	24,662,000	9,000,000	75,000,000
167	Department of Land Settlement	28701	Advances to Public Officers	7,543,000	2,300,000	26,000,000
168	Department of Survey General	28801	Advances to Public Officers	156,760,000	93,000,000	440,000,000

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government		III Minimum Limits of Receipts of activities of the Government		IV Maximum Limits of Debit Balances of activities of the Government		V Maximum Limits of Liabilities of activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
169	Department of Export Agriculture	28901	Advances to Public Officers	31,320,000	19,300,000	98,000,000	—	—	—	—	
170	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	26,920,000	9,000,000	90,000,000	—	—	—	—	
171	Department of Coast Conservation	29101	Advances to Public Officers	19,155,000	5,500,000	83,000,000	—	—	—	—	
172	Department of Animal Production and Health	29201	Advances to Public Officers	27,754,000	10,800,000	98,000,000	—	—	—	—	
173	Department of Rubber Development	29301	Advances to Public Officers	20,333,000	5,900,000	31,700,000	—	—	—	—	
174	Department of National Zoological Gardens	29401	Advances to Public Officers	16,608,000	4,300,000	50,000,000	—	—	—	—	
175	Department of Commerce	29501	Advances to Public Officers	5,258,000	1,000,000	20,000,000	—	—	—	—	
176	Department of Import and Export Control	29601	Advances to Public Officers	5,264,000	1,000,000	25,000,000	—	—	—	—	
177	Department of the Registrar of Companies	29701	Advances to Public Officers	5,671,000	1,000,000	25,000,000	—	—	—	—	
178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	10,070,000	2,000,000	25,000,000	—	—	—	—	

179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	4,156,000	900,000	12,000,000	—
180	Department of Food Commissioner	30001	Advances to Public Officers	14,746,000	3,000,000	60,000,000	—
181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,336,000	1,100,000	25,000,000	—
182	Co-operative Employees Commission	30201	Advances to Public Officers	2,054,000	250,000	5,000,000	—
183	Department of Textile Industries	30301	Advances to Public Officers	9,617,000	3,000,000	38,000,000	—
184	Department of Meteorology	30401	Advances to Public Officers	15,041,000	5,500,000	60,000,000	—
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,112,000	500,000	5,000,000	—
186	Department of Sir Lanka Railways	30601	Advances to Public Officers	607,021,000	282,000,000	1,800,000,000	—
187	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	1,200,000,000	1,200,000,000	3,850,000,000	500,000,000
188	Department of Motor Traffic	30701	Advances to Public Officers	29,664,000	12,000,000	95,000,000	—
189	Department of Posts	30801	Advances to Public Officers	610,921,000	404,000,000	1,650,000,000	—
190	Department of Buildings	30901	Advances to Public Officers	23,408,000	9,000,000	78,000,000	—
191	Government Factory	31001	Advances to Public Officers	33,981,000	12,000,000	120,000,000	—
192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	—
193	Government Factory	31003	Government Factory Work Done Advance Account	240,000,000	260,000,000	30,000,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of activities of the Government	III Minimum Limits of Receipts of activities of the Government	IV Maximum Limits of Debit Balances of activities of the Government	V Maximum Limits of Liabilities of activities of the Government
194	Department of National Physical Planning	31101	Advances to Public Officers	16,231,000	8,000,000	90,000,000	—
195	Department of Civil Security	32001	Advances to Public Officers	75,122,000	150,000	4,000,000	—
196	Department of National Botanical Gardens	32201	Advances to Public Officers	10,843,000	4,500,000	35,000,000	—
197	Department of Legal Affairs	32301	Advances to Public Officers	700,000	50,000	1,185,000	—
198	Department of Management Audit	32401	Advances to Public Officers	2,088,000	500,000	1,900,000	—
Total				18,667,600,000	11,167,600,000	39,977,985,000	615,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.