



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 61 OF 1998

[Certified on 22nd December, 1998]

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Appropriation Act, No. 61 of 1998

[Certified on 22nd December, 1998]

L.D.— O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1999, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 1998.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and forty two thousand six hundred and eighty nine million two hundred and eleven thousand for the service of the period beginning on January 1, 1999, and ending on December 31, 1999, in this Act referred to as the "financial year 1999", shall be met—

Appropriation for financial year, 1999.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety seven thousand twenty seven million. The sum of rupees two hundred and forty two thousand six hundred and eighty nine million two hundred and eleven thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1999.

3. (1) The receipts of the Government during the financial year, 1999, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1999.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1999 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1999, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding, entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1999 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1999.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorised.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 2000 by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) of this section shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	HEAD 200-219	3,895,023,000	
	Recurrent		
	Capital		1,579,830,000
Made up as follows :—			
Head 200	H. E. the President		
	Programme 1	6,205,000	300,000
	Programme 2	2,512,597,000	1,374,665,000
	Programme 3	59,026,000	1,200,000
	Programme 4	8,817,000	—
	General Administration		
	Exercise of Powers as the President of the Republic		
	Promotion and Development of Shipping		
	National Development Council		
Head 201	Prime Minister		
	Programme 1	9,596,000	2,050,000
	Programme 2	15,038,000	950,000
	General Administration		
	Exercise of Powers as the Prime Minister		
Head 202	Judges of the Supreme Court		
	Programme 2	5,920,000	—
	Programme 3	5,063,000	—
	Administration of Justice (Supreme Court Services)		
	Administration of Justice (Appeal Court Services)		
Head 203	Office of the Cabinet of Ministers		
	Programme 1	9,128,000	1,370,000
	General Administration		

Head No.	Particulars	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 204	Parliament Programme 1 General Administration	352,644,000	113,450,000
Head 205	Auditor-General Programme 1 General Administration Programme 2 Direct Audit Services	27,983,000 132,915,000	6,300,000 —
Head 206	Office of the Leader of the House of Parliament Programme 1 General Administration	7,000,000	—
Head 207	Office of the Chief Govt. Whip in Parliament Programme 1 General Administration	5,704,000	35,000
Head 208	Office of the Leader of the Opposition in Parliament Programme 1 General Administration	8,462,000	500,000
Head 209	Department of Elections Programme 1 General Administration Programme 2 Implementation of Election Laws	7,158,000 634,410,000	1,600,000 21,250,000
Head 211	Judicial Service Commission Programme 1 General Administration	8,400,000	1,400,000
Head 212	Public Service Commission Programme 1 General Administration	17,274,000	200,000
Head 213	Office of the Parliamentary Commissioner for Administration Programme 1 General Administration	3,622,000	5,000

Head 215	Office of the Finance Commission		
	Programme 1	General Administration	7,446,000
			280,000
Head 216	National Education Commission		
	Programme 1	General Administration	6,744,000
			900,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)		
	Programme 1	General Administration	4,122,000
			225,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 1	General Administration	5,218,000
	Programme 2	Investigation, Prevention and Prosecution of Bribery or Corruption	30,102,000
			300,000
			2,350,000
Head 219	Department of Upcountry Peasantry Rehabilitation		
	Programme 1	General Administration	3,029,000
	Programme 2	Supervision of Development Work	1,400,000
			250,000
			50,250,000
	Ministry of Buddha Sasana		
	Recurrent		73,808,000
	Capital		48,250,000
	Made up as follows :—		
Head 220	Minister of Buddha Sasana		
	Programme 1	General Administration	11,819,000
	Programme 2	Development of the Activities of Buddha Sasana	3,250,000
			21,200,000
			25,000,000
Head 221	Department of Buddhist Affairs		
	Programme 1	General Administration	4,597,000
	Programme 2	Promotion of Buddhist Religious Activities	54,142,000
			2,050,000
			—

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Defence		
	Recurrent	39,045,292,000	
	Capital		8,307,160,000
	Made up as follows :—		
Head 230	Minister of Defence		
	Programme 1	217,425,000	61,500,000
	Programme 2		
	General Administration and Management of Defence		
	Control of Activities Relating to		
	National Security and Civil Security	1,133,379,000	276,100,000
Head 231	Sri Lanka Army		
	Programme 1	1,324,600,000	65,000,000
	Programme 2	20,000,400,000	1,110,000,000
Head 232	Sri Lanka Navy		
	Programme 1	362,939,000	—
	Programme 2	3,687,061,000	2,750,000,000
Head 233	Sri Lanka Air Force		
	Programme 1	1,050,000,000	35,000,000
	Programme 2	3,650,000,000	3,265,000,000
Head 234	Police Department		
	Programme 1	205,500,000	20,000,000
	Programme 2		
	Law Enforcement, Public Order and		
	State Security Operation	7,194,500,000	580,000,000
Head 236	Department of Immigration and Emigration		
	Programme 1	9,876,000	15,500,000
	Programme 2	155,520,000	124,060,000
	Immigration, Repatriation and Citizenship		

Head 237 Department of Registration of Persons
 Programme 1 General Administration 3,950,000
 Programme 2 Registration of Persons and Related Activities 1,050,000
9,247,000
44,845,000

Head 250 Ministry of Vocational Training and Rural Industries
 Recurrent 610,285,000
 Capital 480,520,000

Made up as follows :—

Head 250 Minister of Vocational Training and Rural Industries
 Programme 1 General Administration 3,820,000
 Programme 2 Vocational Training 133,000,000
 Programme 3 Rural Industries 14,500,000
30,508,000
255,500,000
63,870,000

Head 251 Department of Technical Education and Training
 Programme 1 General Administration 6,500,000
 Programme 2 Implementation of Technical Education 322,700,000
22,792,000
237,615,000

Head 260 Ministry of Foreign Affairs
 Recurrent 1,749,042,000
 Capital 214,000,000

Made up as follows :—

Head 260 Minister of Foreign Affairs
 Programme 1 General Administration 181,242,000
 Programme 2 Conduct of Foreign Relations 194,500,000
1,567,800,000
194,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Co-operative Development		
	Made up as follows :—		
	Recurrent	46,187,000	
	Capital	15,008,000	
Head 270	Minister of Co-operative Development		
	Programme 1 General Administration	10,650,000	3,008,000
	Programme 2 Implementation of Co-operative Principles	16,506,000	—
Head 271	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 1 General Administration	7,710,000	400,000
	Programme 2 Development, Supervision and Audit of Co-operative Societies	8,910,000	11,300,000
Head 272	Co-operative Employees Commission		
	Programme 1 General Administration	2,411,000	300,000
	Ministry of Internal and International, Commerce and Food		
	Recurrent	142,246,000	
	Capital	330,630,000	
	Made up as follows :—		
Head 280	Minister of Internal and International, Commerce and Food		
	Programme 1 General Administration	38,926,000	1,700,000
	Programme 2 Trade and Commerce Support Services	13,700,000	303,000,000
Head 281	Department of the Registrar of Companies		
	Programme 1 General Administration	2,528,000	—
	Programme 2 Administration of Companies and Other Ordinances	4,456,000	—

Head 282	Department of Controller of Imports and Exports		
	Programme 1	5,496,000	330,000
	Programme 2	4,444,000	—
Head 283	Department of Commerce		
	Programme 1	7,016,000	1,700,000
	Programme 2	15,312,000	—
Head 284	Department of Internal Trade		
	Programme 1	6,136,000	300,000
	Programme 2	21,845,000	—
Head 285	Registrar of Patents and Trade Marks		
	Programme 1	2,469,000	250,000
	Programme 2	4,833,000	—
Head 287	Department of the Food Commissioner		
	Programme 2	—	13,500,000
Head 288	Department of Measurement Units, Standards and Services		
	Programme 1	15,085,000	9,850,000
	Ministry of Tourism and Civil Aviation		
	Recurrent	297,273,000	
	Capital	877,925,000	
	Made up as follows :—		
Head 290	Minister of Tourism and Civil Aviation		
	Programme 1	36,825,000	22,100,000
	Programme 2	174,898,000	752,700,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 293	Department of Civil Aviation		
	Programme 1	15,803,000	1,270,000
	Programme 2		
	Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation	7,951,000	54,755,000
Head 294	Department of National Zoological Gardens		
	Programme 1	3,347,000	900,000
	Programme 2	58,449,000	46,200,000
	Zoological Gardens Services		
	Ministry of Education and Higher Education		
	Recurrent	9,535,242,000	
	Capital	6,724,000,000	
	Made up as follows :—		
Head 300	Minister of Education and Higher Education		
	Programme 1	357,774,000	40,000,000
	Programme 2	4,563,729,000	4,016,000,000
	Programme 3	667,339,000	1,056,000,000
	Programme 4	131,818,000	300,000,000
	Teacher Education		
	Higher Education		
Head 301	Contributions to the Universities and University Grants Commission		
	Programme 2	3,350,000,000	1,300,000,000
	Contributions to Higher Education		
Head 302	Department of Examinations		
	Programme 1	39,528,000	8,000,000
	Programme 2	418,028,000	2,000,000
	Administration and Evaluation of Examinations		
Head 303	Department of Educational Publications		
	Programme 1	7,026,000	2,000,000
	General Administration		

Ministry of Forestry and the Environment

288,188,000
793,725,000

Recurrent

Capital

Made up as follows :—

Head 310	Minister of Forestry and the Environment		
	Programme 1	30,565,000	1,400,000
	Programme 2	9,900,000	120,000,000
	Programme 3	121,473,000	395,325,000
Head 311	Department of Forests		
	Programme 1	16,695,000	3,600,000
	Programme 2	109,555,000	273,400,000

Development, Conservation and Management of Forest Resources

Ministry of Irrigation and Power

690,357,000
10,460,000,000

Recurrent

Capital

Made up as follows :—

Head 320	Minister of Irrigation and Power		
	Programme 1	41,803,000	31,000,000
	Programme 2	17,216,000	427,000,000
	Programme 3	367,318,000	9,186,500,000

General Administration

Irrigation and Settlement Management of

Inter provincial Irrigation

Energy Conservation

Head 321 **Electrical Department**

Programme 2 Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship

0

Head 322 **Department of Irrigation**

Programme 1 General Administration

Programme 2 Construction and Development of Irrigation and Drainage Works

84,940,000

179,080,000

87,000,000

728,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Labour		
	Recurrent	301,388,000	
	Capital	97,620,000	
	Made up as follows :—		
Head 330	Minister of Labour		
	Programme 1	72,226,000	2,275,000
	Programme 2	2,193,000	—
	General Administration		
	Planning, Research and Development		
Head 331	Department of Labour		
	Programme 1	45,123,000	13,375,000
	Programme 2	107,717,000	19,130,000
	Programme 3		
	Industrial Relations and Enforcement of Labour Laws		
	Safety, Health, Welfare and Occupational Health and		
	Hygiene of Workers	13,380,000	4,250,000
	Programme 4	60,749,000	58,590,000
	Employees' Provident Fund		
	Ministry of Housing and Urban Development		
	Recurrent	300,911,000	
	Capital	8,382,990,000	
	Made up as follows:—		
Head 340	Minister of Housing and Urban Development		
	Programme 1	88,415,000	931,000,000
	Programme 2	7,871,000	3,261,000,000
	Programme 3	70,000,000	4,125,000,000
	Housing Planning and Development		
	National Water Supply and Drainage Board		
Head 341	Department of Buildings		
	Programme 1	30,306,000	14,000,000
	Programme 2	48,942,000	14,500,000
	General Administration		
	Construction and Maintenance of Public Buildings		

Head 342 Government Factory
 Programme 1 General Administration 5,606,000 570,000
 Programme 2 Mechanical Engineering Works and Repair Services 9,390,000 6,920,000

Head 343 Department of Town and Country Planning
 Programme 1 General Administration 15,008,000 —
 Programme 2 Promotion of Town and Country Planning 25,373,000 30,000,000

Ministry of Industrial Development
 Recurrent 264,696,000
 Capital 883,080,000

Made up as follows :—

Head 350 Minister of Industrial Development
 Programme 1 General Administration 29,120,000 5,700,000
 Programme 2 Industrial Development 147,194,000 812,530,000
 Programme 3 Promotion & Development of Handlooms and Textiles Industry 46,060,000 54,750,000

Head 353 Department of Textile Industries
 Programme 1 General Administration 9,532,000 300,000
 Programme 2 Promotion and Development of Textiles Industry 32,790,000 9,800,000

Ministry of Finance and Planning
 Recurrent 9,665,478,000
 Capital 16,778,555,000

Made up as follows :—

Head 360 Minister of Finance and Planning
 Programme 1 General Administration 65,283,000 123,055,000
 Programme 2 Financial Policy Services 571,160,000 2,568,432,000
 Programme 6 Administration of Public Services 96,000 300,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 361	Department of Treasury Services		
	Programme 1	—	—
	Programme 2	—	—
	Programme 3	—	—
	General Administration		
	Administration of Financial Policy		
	Financial Assistance and Special Treasury Services and Expenses		
Head 362	Department of Inland Revenue	168,557,000	31,000,000
	Programme 1	197,870,000	16,135,000
	Programme 2		
	General Administration		
	Administration of Inland Revenue and Other Tax Laws		
Head 363	Department of Customs	27,467,000	900,000
	Programme 1	1,246,130,000	197,630,000
	Programme 2		
	Administration and Enforcement of Customs Law		
	Programme 3	15,286,000	1,500,000
	Administration of Excise (Special provisions) Act		
Head 364	Loan Board		
	Programme 1	382,000	—
	Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation		
Head 365	Excise Department	10,236,000	9,500,000
	Programme 1	76,480,000	4,500,000
	Programme 2		
	General Administration		
	Administration of Excise Tax Laws		
Head 366	Valuation Department	4,906,000	3,750,000
	Programme 1	36,786,000	—
	Programme 2		
	General Administration		
	Valuation and Review Activities		
Head 367	Public Debt	1,081,757,000	1,934,300,000
	Programme 2		
	Management of Public Debt		

Head 371	Department of National Budget		
	Programme 1	General Administration	5,245,000
	Programme 2	Implementation of National Budgetary Policy	9,195,000
	Programme 3	Financial Assistance and Special Treasury Services and Expenses	4,612,600,000
			1,385,000
			5,600,000
			4,612,600,000
Head 372	Department of State Accounts		
	Programme 1	General Administration	300,000
	Programme 2	Accounting of State Revenue and Expenditure	241,850,000
	Programme 3	Research Development and Training	750,000
			59,000,000
			300,000
			350,000
			59,000,000
Head 373	Department of Public Finance		
	Programme 1	General Administration	7,761,000
	Programme 2	Financial Management and Public Accounts	152,301,000
	Programme 3	Winding up Activities of PASU	100,043,000
			2,250,000
			—
			—
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1	General Administration	4,550,000
	Programme 2	Implementation of Fiscal and Macro Economic Policy	10,022,000
			24,083,000
			—
Head 375	Department of External Resources		
	Programme 1	General Administration	7,907,000
	Programme 2	Administration of Foreign Aid and the Foreign Exchange Budget	100,967,000
	Programme 3	Strengthening of the Department of External Resources	2,023,000
	Programme 4	Financing and Monitoring of Industrial Development Project Under IDA /ADB Credit Agreement	—
			7,135,000,000
			850,000
			10,000,000
			—
Head 376	Department of Public Enterprises		
	Programme 1	General Administration	4,667,000
	Programme 2	Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities	4,627,000
			850,000
			110,000
Head 378	Department of National Planning		
	Programme 1	General Administration	4,850,000
	Programme 2	National Planning	22,301,000
			8,450,000
			8,800,000

Head No.	Department	Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 379	Department of Census and Statistics			
		Programme 1	14,997,000	17,925,000
		Programme 2	128,949,000	—
		General Administration		
		Statistical and Other Services		
	Ministry of Plan Implementation and Parliamentary Affairs			
		Recurrent	966,753,000	
		Capital	2,506,325,000	
	Made up as follows :—			
Head 380	Minister of Plan Implementation and Parliamentary Affairs			
		Programme 1	848,168,000	62,375,000
		Programme 2	53,690,000	2,418,900,000
		Programme 5	64,895,000	25,050,000
	Ministry of Transport and Highways			
		Recurrent	3,069,341,000	
		Capital	14,523,990,000	
	Made up as follows :—			
Head 390	Minister of Transport and Highways			
		Programme 1	15,069,000	2,500,000
		Programme 2	331,395,000	1,769,000,000
		Programme 3	315,314,000	7,688,240,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 403	Legal Draftsman's Department		
	Programme 1 General Administration	3,601,000	1,890,000
	Programme 2 Drafting Bills and Revising Subordinate Legislation	14,708,000	—
Head 404	Debt Conciliation Board		
	Programme 2 Debt Conciliation Services	2,188,000	30,000
Head 406	Department of Prisons		
	Programme 1 General Administration	10,354,000	9,880,000
	Programme 2 Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Reserch and Training in the field of Correction	655,918,000	137,500,000
Head 407	Public Trustee		
	Programme 1 General Administration	3,737,000	40,000
	Programme 2 Administration of Estates and Trusts	2,921,000	—
Head 408	Government Analyst		
	Programme 1 General Administration	5,691,000	2,100,000
	Programme 2 Scientific, Laboratory and Advisory Services	12,670,000	4,330,000
Head 409	Registrar of the Supreme Court		
	Programme 2 Administrative Services to the Supreme Courts	19,219,000	3,000,000
Head 411	Department of the Law Commission		
	Programme 1 General Administration	4,146,000	1,550,000
Head 412	Department of Official Languages		
	Programme 1 General Administration	4,313,000	3,750,000
	Programme 2 Implementation of the Official Language Policy	6,213,000	7,000,000

Ministry of Social Services
Recurrent 2,221,108,000
Capital 150,250,000

Made up as follows :—

Head 420	Minister of Social Services		
	Programme 1	General Administration	43,700,000
	Programme 2	Social Development	70,950,000
Head 421	Department of Social Services		
	Programme 1	General Administration	11,268,000
	Programme 2	Provision of Financial Assistance and Social Services	31,800,000
Head 422	Department of Probation and Child Care Services		
	Programme 1	General Administration	300,000
	Programme 2	Provision of Probation and Child Care Services	2,000,000

Ministry of Fisheries and Aquatic Resources Development
Recurrent 250,219,000
Capital 1,533,800,000

Made up as follows :—

Head 430	Minister of Fisheries and Aquatic Resources Development		
	Programme 1	General Administration	707,100,000
	Programme 2	Fishery Development and Training	690,450,000
Head 431	Department of Fisheries and Aquatic Resources		
	Programme 1	General Administration	4,000,000
	Programme 2	Development of Fisheries	16,000,000
Head 432	Coast Conservation Department		
	Programme 1	General Administration	17,000,000
	Programme 2	Coast Conservation	99,250,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Samurdhi, Youth Affairs and Sports		
	Recurrent	9,745,005,000	
	Capital	1,143,203,000	
	Made up as follows :—		
Head 440	Minister of Samurdhi, Youth Affairs and Sports		
	Programme 1 General Administration	1,204,302,000	846,400,000
	Programme 3 Human Resources & Entrepreneurship Development	62,343,000	25,770,000
Head 442	Department of the Commissioner General of Rehabilitation		
	Programme 1 General Administration	8,254,000	820,000
	Programme 2 Youth Rehabilitation and Supervision of Training Centres	7,145,000	—
Head 443	Department of the Commissioner General of Samurdhi		
	Programme 1 General Administration	18,527,000	200,000
	Programme 2 Implementation of Samurdhi Programme	226,715,000	101,400,000
Head 444	Department of Sports Development		
	Programme 1 General Administration	15,822,000	1,600,000
	Programme 2 Sports Development and Sports Education	43,540,000	165,500,000
Head 445	Department of Poor Relief		
	Programme 1 General Administration	48,307,000	1,353,000
	Programme 2 Samurdhi and Poor Relief Services	8,110,050,000	160,000

Ministry of Posts, Telecommunications and The Media
Recurrent 3,051,722,000
Capital 4,554,572,000

Made up as follows :—

Head 450	Minister of Posts, Telecommunications and The Media		
	Programme 1	General Administration	—
	Programme 2	Telecommunication Development	3,950,000,000
	Programme 3	Director Telecommunication	—
	Programme 4	Media Activities	261,460,000
Head 451	Department of Posts		
	Programme 1	General Administration	251,780,000
	Programme 2	Postal Services	2,309,520,000
Head 453	Department of Information		
	Programme 1	General Administration	7,916,000
	Programme 2	News and Publicity	42,042,000
Head 454	Department of Government Printing		
	Programme 1	General Administration	17,307,000
	Programme 2	Print Production	361,995,000

Ministry of Health and Indigenous Medicine
Recurrent 7,743,742,000
Capital 4,854,390,000

Made up as follows :—

Head 460	Minister of Health and Indigenous Medicine		
	Programme 1	General Administration	92,600,000
	Programme 2	Patient Care Services	2,369,500,000
	Programme 3	Community Health Services	602,640,000
	Programme 5	Development of Health Institution in Provincial Councils	1,579,000,000
	Programme 6	Indigenous Medicine	176,300,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 463	Department of Ayurveda		
	Programme 1 General Administration	13,637,000	10,850,000
	Programme 2 Ayurvedic Services	84,944,000	23,500,000
	Ministry of Agriculture and Lands		
	Recurrent	3,568,219,000	
	Capital	5,176,045,000	
	Made up as follows :—		
Head 470	Minister of Agriculture and Lands		
	Programme 1 General Administration	307,494,000	316,700,000
	Programme 2 Institutional Development for Crop Production and Marketing Development	1,510,117,000	305,000,000
	Programme 3 Land Administration and Development	30,012,000	3,529,000,000
Head 471	Department of Agriculture		
	Programme 1 General Administration	57,455,000	7,325,000
	Programme 2 Development of Crop Husbandry	419,044,000	407,545,000
Head 472	Department of Export Agriculture		
	Programme 1 General Administration	9,150,000	1,600,000
	Programme 2 Promotion and Development of Export Agriculture	53,825,000	80,800,000
Head 473	Department of Agrarian Services		
	Programme 1 General Administration	51,395,000	3,500,000
	Programme 2 Implementation of Agrarian Services Act	498,469,000	411,000,000
Head 475	Land Commissioner		
	Programme 1 General Administration	21,147,000	5,250,000
	Programme 2 Inter Provincial Land Development	35,078,000	23,125,000

Head No. Recurrent Expenditure Rs. Capital Expenditure Rs.

Ministry of Livestock Development and Estate Infrastructure

Recurrent 77,406,000
Capital 116,800,000

Made up as follows :—

Head 510 Minister of Livestock Development and Estate Infrastructure

Programme 1 General Administration
Programme 2 Livestock Development
Programme 3 Estate Infrastructures

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0 0 0
0 0 0

Head 512 Department of Animal Production and Health

Programme 1 General Administration
Programme 2 Development of Livestock Production

8,504,000 1,800,000
68,902,000 115,000,000

Ministry of Women's Affairs

Recurrent 78,250,000
Capital 12,450,000

Made up as follows :—

Head 520 Minister of Women's Affairs
Programme 1 General Administration
Programme 2 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women

23,295,000 1,550,000
54,955,000 10,900,000

Ministry of Provincial Councils and Local Government
Recurrent 20,829,839,000
Capital 2,657,116,000

Made up as follows :—

Head 550	Minister of Provincial Councils and Local Government		
	Programme 1	General Administration	19,036,000
	Programme 3	Provincial Council	20,810,803,000
			1,750,000
			2,655,366,000

Ministry of Cultural and Religious Affairs
Recurrent 256,292,000
Capital 463,705,000

Made up as follows :—

Head 570	Minister of Cultural and Religious Affairs		
	Programme 1	General Administration	37,566,000
	Programme 2	Cultural and Religious Affairs	20,648,000
			241,900,000

Head 571
Department of Cultural Affairs
Programme 1 General Administration
Programme 2 Promotion of Cultural Activities

		1,100,000
		9,750,000

Head 572
Department of Archeology
Programme 1 General Administration
Programme 2 Archaeological Services

		24,900,000
		74,900,000

Head 573
Department of National Museums
Programme 1 General Administration
Programme 2 Museum Services

		2,250,000
		95,805,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 574	Department Of National Archives		
	Programme 1 General Administration	5,229,000	—
	Programme 2 Archives Services	11,726,000	11,650,000
Head 575	Department of Hindu Religious and Cultural Affairs		
	Programme 1 General Administration	4,919,000	—
	Programme 2 Hindu Religious and Tamil Cultural Affairs	12,502,000	800,000
Head 576	Department of Muslim Religious and Cultural Affairs		
	Programme 1 General Administration	2,734,000	400,000
	Programme 2 Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	6,281,000	100,000
Head 577	Department of Chirstian Religious and Cultural Affairs		
	Programme 1 General Administration	584,000	150,000
	Ministry of Science and Technology		
	Recurrent	469,744,000	
	Capital	860,050,000	
	Made up of as follows :—		
Head 580	Minister of Science and Technology		
	Programme 1 General Administration	17,127,000	1,425,000
	Programme 2 Development of Science, Technology and Human Resources	416,873,000	819,025,000
Head 581	Department of Meteorology		
	Programme 1 General Administration	4,433,000	—
	Programme 2 Meteorological Services	31,311,000	39,600,000

Ministry of Public Administration, Home Affairs and Plantation Industries

Recurrent 14,994,031,000

Capital 2,797,250,000

Made up of as follows :—

Head 590	Minister of Public Administration, Home Affairs and Plantation Industries		
	Programme 1	General Administration	44,595,000
	Programme 2	Public Administration	262,737,000
	Programme 3	Home Affairs	29,562,000
	Programme 4	Management and Development of Plantation Industry	389,181,000
Head 591	Department of Pensions		
	Programme 1	General Administration	11,330,000
	Programme 2	Implementation of Pension Schemes	13,960,148,000
Head 593	Department of Wild Life Conservation		
	Programme 1	General Administration	16,500,000
	Programme 2	Conservation Services & Research	79,180,000
Head 594	Department of Rubber Development		
	Programme 1	General Administration and Establishment Services	55,000,000
	Programme 2	Rubber Replanting and New Planting	30,128,000
Head 602	Registrar General		
	Programme 1	General Administration	32,195,000
	Programme 2	Registration Activities	83,475,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	District Secretariat		
	Recurrent	1757,813,000	
	Capital	358,858,000	
Head 605	District Secretariat, Colombo Programme 1 General Administration	85,204,000	12,485,000
Head 606	District Secretariat, Gampaha Programme 1 General Administration	108,586,000	10,900,000
Head 607	District Secretariat, Kalutara Programme 1 General Administration	96,071,000	16,500,000
Head 608	District Secretariat, Kandy Programme 1 General Administration	128,873,000	14,475,000
Head 609	District Secretariat, Matale Programme 1 General Administration	64,788,000	11,250,000
Head 611	District Secretariat, Nuwara-Eliya Programme 1 General Administration	48,940,000	14,000,000
Head 612	District Secretariat, Galle Programme 1 General Administration	107,641,000	15,000,000
Head 613	District Secretariat, Matara Programme 1 General Administration	93,979,000	16,500,000
Head 614	District Secretariat, Hambantota Programme 1 General Administration	69,439,000	13,750,000

Head 615	District Secretariat, Kachcheri, Jaffna Programme 1	61,651,000	12,500,000
Head 616	District Secretariat, Kachcheri, Mannar Programme 1	23,986,000	7,300,000
Head 617	District Secretariat, Kachcheri, Vavuniya Programme 1	22,333,000	14,700,000
Head 618	District Secretariat, Kachcheri, Mullativu Programme 1	25,319,000	1,800,000
Head 619	District Secretariat, Kachcheri, Kilinnochchi Programme 1	22,024,000	2,000,000
Head 621	District Secretariat, Kachcheri, Batticaloa Programme 1	44,610,000	12,500,000
Head 622	District Secretariat, Kachcheri, Ampara Programme 1	84,147,000	20,000,000
Head 623	District Secretariat, Kachcheri, Trincomalee Programme 1	34,858,000	25,500,000
Head 624	District Secretariat, Kurunegala Programme 1	170,584,000	26,000,000
Head 625	District Secretariat, Puttalam Programme 1	71,873,000	17,000,000
Head 626	District Secretariat, Anuradapura Programme 1	95,705,000	19,100,000
Head 627	District Secretariat, Polonnaruwa Programme 1	38,161,000	13,400,000

Head No.	Item	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 628	District Secretariat, Badulla Programme 1 General Administration	67,997,000	13,700,000
Head 629	District Secretariat, Monaragala Programme 1 General Administration	46,087,000	10,590,000
Head 631	District Secretariat, Ratnapura Programme 1 General Administration	75,892,000	20,400,000
Head 632	District Secretariat, Kegalle Programme 1 General Administration	69,065,000	17,508,000

SECOND SCHEDULE - ESTIMATE 1999

Limits of Advance Account Activities

SRL No.	Ministry/Department	Item No.	I		II		III		IV		V	
			Activities of the Government		Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.
1	Her Excellency the President	20001	Advances to Public Officers		13,000,000	4,500,000			32,900,000			
2	Prime Minister	20101	Advances to Public Officers		2,000,000	600,000			8,000,000			
3	Judges of the Supreme Court	20201	Advances to Public Officers		2,500,000	400,000			7,000,000			

4	Office of the Cabinet of Minister	20301	Advances to Public Officers	1,200,000	420,000	3,650,000	—
5	Office of the Secretary-General of Parliament	20401	Advances to Public Officers	35,000,000	11,000,000	95,000,000	—
6	Auditor-General	20501	Advances to Public Officers	85,000,000	9,900,000	218,000,000	—
7	Office of the Leader of the House of Parliament	20601	Advances to Public Officers	1,500,000	325,000	4,900,000	—
8	Office of the Chief Govt. Whip in Parliament	20701	Advances to Public Officers	1,500,000	325,000	4,100,000	—
9	Office of the Leader of the Opposition in Parliament	20801	Advances to Public Officers	1,800,000	270,000	3,500,000	—
10	Office of the Commissioner of Election	20901	Advances to Public Officers	12,000,000	3,500,000	38,000,000	—
11	Judicial Service Commission	21101	Advances to Public Officers	3,750,000	800,000	12,800,000	—
12	Public Service Commission	21201	Advances to Public Officers	3,000,000	600,000	8,500,000	—
13	Education Service Committee (Public Service Commission)	21202	Advances to Public Officers	2,000,000	600,000	6,000,000	—
14	Office of the Parliamentary Commissioner for Administration	21301	Advances to Public Officers	2,000,000	275,000	5,215,000	—
15	Finance Commission	21501	Advances to Public Officers	1,100,000	290,000	2,560,000	—
16	National Education Commission	21601	Advances to Public Officers	670,000	275,000	1,295,000	—
17	Office of the Former President (Hon. D. B. Wijetunga)	21701	Advances to Public Officers	600,000	100,000	700,000	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Rs.	Minimum Limits of Receipts of the activities of Government	Rs.	Maximum Limits of Debit Balance of activities of Government	Rs.	Maximum Limits of Liabilities of activities of Government	Rs.
18	Commission to Investigate Allegations of Bribery or Corruption	21801	Advances to Public Officers	6,000,000	1,200,000	16,600,000	—	—	—	—	—
19	Commission to Investigate Allegations of Bribery or Corruption	21802	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,540,000	—	—	—	—	—
20	Department of Up-Country Peasantry Rehabilitation	21901	Advances to Public Officers	1,000,000	225,000	3,400,000	—	—	—	—	—
21	Minister of Buddha Sasana	22001	Advances to Public Officers	2,500,000	500,000	7,000,000	—	—	—	—	—
22	Department of Buddhist Affairs	22101	Advances to Public Officers	5,000,000	800,000	10,100,000	—	—	—	—	—
23	Minister of Defence	23001	Advances to Public Officers	35,000,000	7,200,000	27,800,000	—	—	—	—	—
24	Sri Lanka Army	23101	Advances to Public Officers	1,682,550,000	866,446,000	816,104,000	—	—	—	—	—
25	Sri Lanka Army	23102	Agricultural Development Work undertaken by the Army Units	4,100,000	4,300,000	300,000	—	—	—	—	—
26	Sri Lanka Navy	23201	Advances to Public Officers	125,000,000	60,000,000	65,000,000	—	—	—	—	—
27	Sri Lanka Air Force	23301	Advances to Public Officers	200,000,000	90,000,000	405,000,000	—	—	—	—	—
28	Police Department	23401	Advances to Public Officers	1,180,000,000	620,000,000	1,806,000,000	—	—	—	—	—

29	Department of Immigration and Emigration	23601	Advances to Public Officers	21,000,000	6,000,000	61,000,000	—
30	Department of Registration of persons	23701	Advances to Public Officers	8,000,000	3,400,000	23,000,000	—
31	Minister of Vocational Training and Rural Industries	25001	Advances to Public Officers	11,000,000	1,900,000	20,000,000	—
32	Department of Technical Education and Training	25101	Advances to Public Officers	80,000,000	13,400,000	66,600,000	—
33	Minister of Foreign Affairs	26001	Advances to Public Officers	53,000,000	11,000,000	95,000,000	—
34	Minister of Co-operative Development	27001	Advances to Public Officers	3,500,000	660,000	11,000,000	—
35	Department of Co-operative Development and Registrar of Co-operative Societies	27101	Advances to Public Officers	8,400,000	2,000,000	22,000,000	—
36	Co-operative Employees Commission	27201	Advances to Public Officers	12,000,000	225,000	3,600,000	—
37	Minister of Internal and International, Commerce and Food	28001	Advances to Public Officers	9,000,000	2,100,000	27,000,000	—
38	Department of the Registrar of Companies	28101	Advances to Public Officers	3,600,000	1,000,000	10,500,000	—
39	Department of Controller of Imports and Exports	28201	Advances to Public Officers	3,000,000	1,000,000	13,000,000	—
40	Department of Commerce	28301	Advances to Public Officers	6,000,000	1,100,000	15,000,000	—
41	Department of Internal Trade	28401	Advances to Public Officers	6,000,000	2,000,000	24,000,000	—
42	Office of National Intellectual Property	28501	Advances to Public Officers	1,400,000	350,000	3,800,000	—

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts of the activities of Government		IV Maximum Limits of Debit Balance of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
43	Department of the Food Commissioner	28701	Advances to Public Officers	28,000,000	7,000,000	91,000,000	—	—	—	—	
44	Department of the Food Commissioner	28702	Catering & Working of Bakery and Kitchen	39,000,000	40,500,000	—	—	—	—	—	
45	Department of the Food Commissioner	28703	Food Distribution	932,000,000	935,000,000	240,000,000	—	—	—	—	
46	Department of Measurement Units, Standards and Services	28801	Advances to Public Officers	8,000,000	2,000,000	16,000,000	—	—	—	—	
47	Minister of Tourism and Civil Aviation	29001	Advances to Public Officers	6,000,000	3,200,000	21,500,000	—	—	—	—	
48	Department of Civil Aviation	29301	Advances to Public Officers	4,000,000	1,200,000	11,400,000	—	—	—	—	
49	Department of National Zoological Gardens	29401	Advances to Public Officers	7,000,000	2,000,000	5,000,000	—	—	—	—	
50	Minister of Education and Higher Education	30001	Advances to Public Officers	300,000,000	95,000,000	205,000,000	—	—	—	—	
51	Minister of Education and Higher Education	30002	Advances to Public Officers (Former Ministry of Higher Education)	6,000,000	1,700,000	20,000,000	—	—	—	—	
52	Department of Examinations	30201	Advances to Public Officers	21,000,000	10,000,000	51,000,000	—	—	—	—	

53	Department of Educational Publications	30301	Advances to Public Officers	6,900,000	1,400,000	16,900,000
54	Department of Educational Publications	30302	Printing, Publicity and Sales of Books (including purchase of Copyrights, Publication, Translation Rights, Translation Fees and Salaries and Allowance of Staff)	545,000,000	700,000	240,000,000
55	Minister of Forestry and The Environment	31001	Advances to Public Officers	15,000,000	700,000	34,000,000
56	Department of Forests	31101	Advances to Public Officers	31,000,000	9,000,000	96,700,000
57	Minister of Irrigation and Power	32001	Advances to Public Officers	14,000,000	5,000,000	44,000,000
58	Department of Irrigation	32201	Advances to Public Officers	120,000,000	40,000,000	316,000,000
59	Minister of Labour	33001	Advances to Public Officers	5,500,000	1,600,000	13,650,000
60	Department of Labour	33101	Advances to Public Officers	35,000,000	20,000,000	106,000,000
61	Minister of Housing and Urban Development	34001	Advances to Public Officers	8,000,000	3,500,000	25,000,000
62	Department of Buildings	34101	Advances to Public Officers	17,000,000	5,000,000	55,871,000
63	Department of Buildings	34102	Stores (Explosive Items Only) Advance a/c.	90,000,000	90,000,000	33,500,000
64	Government Factory	34201	Advances to Public Officers	20,000,000	6,700,000	58,000,000
65	Government Factory	34202	Government Factory Stores Advance Account	16,000,000	16,000,000	8,900,000
66	Government Factory	34203	Government Factory Work Done Advance Account	70,000,000	74,000,000	74,000,000

SLR No.	Ministry/Department	Item No.	Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balance of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
67	Government Factory	34204	Government Factory Foundry Works Advance Account	7,300,000	7,500,000	—	—
68	Government Factory	34205	Government Factory Log Sawing Advance Account	5,000,000	5,200,000	—	—
69	Department of Town and Country Planning	34301	Advances to Public Officers	7,500,000	3,000,000	27,600,000	—
70	Minister of Industrial Development	35001	Advances to Public Officers	13,500,000	2,350,000	45,100,000	—
71	Minister of Industrial Development	35002	Advances to Public Officers (Former Minister of Hand Looms and Textiles)	9,000,000	1,000,000	22,000,000	—
72	Department of Textile Industries	35301	Advances to Public Officers	16,000,000	4,000,000	48,000,000	—
73	Minister of Finance and Planning	36001	Advances to Public Officers	14,000,000	5,000,000	40,000,000	—
74	Department of Treasury Services	36102	Advances to Public Officers	1,400,000	400,000	5,300,000	—
75	Department of Inland Revenue	36201	Advances to Public Officers	60,000,000	18,500,000	212,000,000	—

76	Department of Customs	36301	Advances to Public Officers	45,000,000	15,000,000	160,000,000	—
77	Department of Customs	36302	Expenses in connection with Seized and forfeited Goods	1,500,000	1,500,000	2,000,000	—
78	Loan Board	36401	Advances to Public Officers	250,000	50,000	800,000	—
79	Excise Department	36501	Advances to Public Officers	20,000,000	7,000,000	54,100,000	—
80	Valuation Department	36601	Advances to Public Officers	13,000,000	4,000,000	36,000,000	—
81	Department of National Budget	37101	Advances to Public Officers	6,500,000	1,500,000	16,900,000	—
82	Department of State Accounts	37201	Advances to Public Officers	12,000,000	2,500,000	40,000,000	—
83	Department of State Accounts	37202	Advances for Payments on behalf of other Governments	12,000,000	12,000,000	16,350,000	—
84	Department of State Accounts	37203	Miscellaneous Advances	300,000,000	300,000,000	329,000,000	—
85	Department of State Accounts	37204	Advances to government Corporations, Statutory Boards and Institutions with Finance participation by Government	50,000,000	50,000,000	1,206,000,000	—
86	Department of Public Finance	37301	Advances to Public Officers	4,000,000	1,000,000	14,000,000	—
87	Department of Fiscal Policy and Economic Affairs	37401	Advances to Public Officers	4,250,000	1,600,000	14,670,000	—
88	Department of External Resources	37501	Advances to Public Officers	7,000,000	1,361,000	19,000,000	—
89	Department of Public Enterprises	37601	Advances to Public Officers	3,000,000	800,000	10,000,000	—
90	Department of National Planning	37801	Advances to Public Officers	8,400,000	1,800,000	6,600,000	—
91	Department of Census and Statistic	37901	Advances to Public Officers	44,850,000	6,300,000	104,000,000	—

SLR No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balance of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
92	Minister of Plan Implementation and Parliamentary Affairs	38001	Advances to Public Officers	24,000,000	10,000,000	61,000,000	—
93	Minister of Transport and Highways	39001	Advances to Public Officers	7,000,000	2,500,000	18,000,000	—
94	Railway	39101	Advances to Public Officers	350,000,000	150,000,000	1,303,230,000	—
95	Railway	39102	Railway stores Advance Account	650,000,000	712,000,000	1,300,000,000	225,000,000
96	Commissioner of Motor Traffic	39201	Advances to Public Officers	13,500,000	4,500,000	47,000,000	—
97	Minister of Justice, Constitutional Affairs, Ethnic Affairs and National Integration	40001	Advances to Public Officers	9,000,000	5,000,000	27,500,000	—
98	Courts Administration	40101	Advances to Public Officers	170,000,000	50,000,000	400,000,000	—
99	Attorney-General Department	40201	(High Courts, District Courts, Magistrate Courts, Labour Tribunals)	15,000,000	4,000,000	37,000,000	—
100	Legal Draftsmans Department	40301	Advances to Public Officers	6,000,000	1,000,000	13,500,000	—

101	Debt Conciliation Board	40401	Advances to Public Officers	800,000	125,000	1,500,000	—
102	Department of Prisons	40601	Advances to Public Officers	70,000,000	22,000,000	250,000,000	—
103	Department of Prisons	40602	Prisons Industrial Agricultural Undertaking	23,000,000	25,000,000	14,000,000	—
104	Public Trustee	40701	Advances to Public Officers	3,500,000	560,000	8,000,000	—
105	Government Analyst	40801	Advances to Public Officers	2,760,000	1,000,000	13,000,000	—
106	Registrar of the Supreme Court	40901	Advances to Public Officers	4,000,000	1,200,000	14,000,000	—
107	Department of Law Commission	41101	Advances to Public Officers	1,500,000	180,000	3,500,000	—
108	Department of Official Languages	41201	Advances to Public Officers	1,700,000	400,000	4,500,000	—
109	Minister of Social Services	42001	Advances to Public Officers	4,000,000	700,000	4,200,000	—
110	Department of Social Services	42101	Advances to Public Officers	5,800,000	1,020,000	15,060,000	—
111	Department of Probation and Child Care Services	42201	Advances to Public Officers	2,000,000	400,000	4,800,000	—
112	Minister of Fisheries and Aquatic Resources Development	43001	Advances to Public Officers	16,000,000	4,296,000	44,000,000	—
113	Department of Fisheries and Aquatic Resources	43101	Advances to Public Officers	11,000,000	6,000,000	34,000,000	—
114	Coast Conservation Department	43201	Advances to Public Officers	7,500,000	1,400,000	23,000,000	—
115	Minister of Samurdhi, Youth Affairs and Sports	44001	Advances to Public Officers	9,000,000	2,000,000	32,000,000	—
116	Department of Rehabilitation and Youth Affairs and sports	44201	Advances to Public Officers	600,000	250,000	1,300,000	—

SLR No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts of the activities of Government	IV Maximum Limits of Debit Balance of the activities of Government	V Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
117	Department of the Commissioner General of Samurdhi	44301	Advances to Public Officers	9,000,000	1,000,000	23,000,000	—
118	Department of Sports Development	44401	Advances to Public Officers	5,000,000	850,000	14,000,000	—
119	Department of Poor Relief	44501	Advances to Public Officers	8,360,000	3,050,000	35,255,000	—
120	Minister of Posts and Telecommunications and the Media	45001	Advances to Public Officers	4,000,000	1,000,000	12,100,000	—
121	Department of Posts	45101	Advances to Public Officers	400,000,000	150,000,000	1,047,000,000	—
122	Department of Posts	45103	Postal Stores Advance Account	10,000,000	10,000,000	3,200,000	—
123	Department of Information	45301	Advances to Public Officers	8,000,000	2,200,000	25,800,000	—
124	Department of Government Printing	45401	Advances to Public Officers	53,800,000	20,000,000	184,000,000	—
125	Department of Government Printing	45402	Charges for Official Advertisement by Govt. Departments in Newspapers	3,500,000	3,500,000	400,000	—
126	Minister of Health and Indigenous Medicine	46001	Advances to Public Officers	600,000,000	300,000,000	300,000,000	—
127	Minister of Health, Indigenous Medicine	46002	Purchase of medical surgical and Laboratory requisites	2,700,000,000	2,800,000,000	2,308,000,000	—

128	Minister of Health, Indigenous Medicine	46003	Occupational Therapy-Mental Hospital, Angoda	75,000	85,000	40,000	—
129	Minister of Health, Indigenous Medicine	46004	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	2,310,000	2,500,000	90,000	—
130	Department of Ayurveda	46301	Advances to Public Officers	16,000,000	4,500,000	11,500,000	—
131	Minister of Agriculture, and Lands	47001	Advances to Public Officers	18,000,000	5,000,000	13,000,000	—
132	Minister of Agriculture, and Lands	47002	Advances to Public Officers (Former Ministry of Lands)	7,000,000	1,000,000	6,000,000	—
133	Department of Agriculture	47101	Advances to Public Officers	113,400,000	50,000,000	338,400,000	—
134	Department of Agriculture	47103	Maintenance of Agricultural Farms	129,000,000	130,000,000	108,000,000	—
135	Department of Agriculture	47104	Running Expenses of Central Agricultural Stores, Narahenpita	2,000,000	2,120,000	650,000	—
136	Department of Agriculture	47105	Certified Seed and Planting Materials	172,000,000	173,500,000	75,000,000	—
137	Department of Export Agriculture	47201	Advances to Public Officers	12,500,000	5,000,000	44,000,000	—
138	Department of Agrarian Services	47301	Advances to Public Officers	67,000,000	28,000,000	125,500,000	—
139	Land Commissioner	47501	Advances to Public Officers	16,500,000	4,500,000	47,000,000	—
140	Department of land Settlement	47601	Advances to Public Officers	13,000,000	2,000,000	15,000,000	—
141	Survey Department	47801	Advances to Public Officers	95,000,000	36,000,000	300,000,000	—
142	Minister of Mahaweli Development	49001	Advances to Public Officers	8,000,000	250,000	10,000,000	—
143	Minister of Port Development Rehabilitation and Reconstruction	50001	Advances to Public Officers	9,000,000	3,000,000	29,000,000	—
144	Minister of Livestock Development and Estate Infrastructure	51001	Advances to Public Officers	8,000,000	2,800,000	24,000,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.
145	Department of Animal Production and Health	51201	Advances to Public Officers	30,000,000	4,200,000	78,000,000	—	—	—	—	—
146	Minister of Women's Affairs	52001	Advances to Public Officers	6,000,000	1,700,000	13,600,000	—	—	—	—	—
147	Minister of Provincial Councils and Local Government	55001	Advances to Public Officers	13,000,000	4,000,000	34,000,000	—	—	—	—	—
148	Minister of Cultural and Religious Affairs	57001	Advances to Public Officers	7,500,000	1,700,000	19,000,000	—	—	—	—	—
149	Department of Cultural Affairs	57101	Advances to Public Officers	7,000,000	1,600,000	22,000,000	—	—	—	—	—
150	Department of Archaeology	57201	Advances to Public Officers	15,500,000	6,000,000	9,500,000	—	—	—	—	—
151	Department of National Museums	57301	Advances to Public Officers	3,500,000	1,300,000	13,200,000	—	—	—	—	—
152	Department of National Archives	57401	Advances to Public Officers	3,300,000	850,000	10,000,000	—	—	—	—	—
153	Dept. of Hindu Religious and Cultural Affairs	57501	Advances to Public Officers	1,000,000	360,000	3,500,000	—	—	—	—	—
154	Department of Muslim Religious and Cultural Affairs	57601	Advances to Public Officers	3,000,000	500,000	9,000,000	—	—	—	—	—
155	Minister of Science, and Technology	58001	Advances to Public Officers	5,000,000	1,000,000	12,000,000	—	—	—	—	—
156	Department of Meteorology	58101	Advances to Public Officers	9,000,000	2,500,000	33,600,000	—	—	—	—	—
157	Minister of Public Administration and Home Affairs and Plantation Industries	59001	Advances to Public Officers	40,000,000	25,000,000	83,000,000	—	—	—	—	—

158	Minister of Public Administration, 59003	Advances to Public Officers	9,000,000	2,000,000	25,500,000	—
	Home Affairs and Plantation Industries (Plantation Industries)					
159	Minister of Public Administration, 59005	Management of Rest Houses	380,000	420,000	—	—
	Home Affairs and Plantation Industries (Home Affairs)					
160	Department of Pensions 59101	Advances to Public Officers	18,000,000	2,400,000	47,000,000	—
161	Department of Wild Life 59301	Advances to Public Officers	33,000,000	6,800,000	72,000,000	—
	Conservation					
162	Registrar General 60201	Advances to Public Officers	24,000,000	9,500,000	72,000,000	—
163	District Secretariat, Colombo 60501	Advances to Public Officers	27,000,000	9,000,000	18,000,000	—
164	District Secretariat, Gampaha 60601	Advances to Public Officers	40,000,000	11,500,000	116,000,000	—
165	District Secretariat, Kalutara 60701	Advances to Public Officers	51,000,000	7,000,000	131,000,000	—
166	District Secretariat, Kandy 60801	Advances to Public Officers	55,000,000	15,000,000	98,000,000	—
167	District Secretariat, Matale 60901	Advances to Public Officers	29,912,000	6,000,000	81,600,000	—
168	District Secretariat, Nuwara Eliya 61101	Advances to Public Officers	30,000,000	6,000,000	24,000,000	—
169	District Secretariat, Galle 61201	Advances to Public Officers	40,000,000	6,500,000	102,000,000	—
170	District Secretariat, Matara 61301	Advances to Public Officers	33,000,000	7,000,000	89,000,000	—
171	District Secretariat, Hambanthota 61401	Advances to Public Officers	36,000,000	6,000,000	73,000,000	—
172	District Secretariat, Jaffna 61501	Advances to Public Officers	30,000,000	2,500,000	74,000,000	—
173	District Secretariat, Mannar 61601	Advances to Public Officers	6,000,000	2,400,000	3,600,000	—
174	District Secretariat, Vavuniya 61701	Advances to Public Officers	13,000,000	1,300,000	28,000,000	—
175	District Secretariat, Mullativu 61801	Advances to Public Officers	2,000,000	800,000	6,000,000	—
176	District Secretariat, Kilinochchi 61901	Advances to Public Officers	3,000,000	800,000	7,000,000	—
177	District Secretariat, Batticaloa 62101	Advances to Public Officers	22,000,000	5,000,000	51,000,000	—
178	District Secretariat, Ampara 62201	Advances to Public Officers	62,000,000	6,000,000	118,000,000	—
179	District Secretariat, Trincomalee 62301	Advances to Public Officers	12,000,000	1,200,000	10,800,000	—
180	District Secretariat, Kurunegala 62401	Advances to Public Officers	67,000,000	21,000,000	196,000,000	—

SLR No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Rs.	Maximum Limits of Receipts of the activities of Government	Rs.	Maximum Limits of Debit Balance of the activities of Government	Rs.	Maximum Limits of Liabilities of the activities of Government	Rs.
181	District Secretariat, Puttlam	62501	Advances to Public Officers	46,000,000	8,000,000	86,000,000	—	—	—	—	—
182	District Secretariat, Anuradhapura	62601	Advances to Public Officers	44,000,000	9,400,000	99,000,000	—	—	—	—	—
183	District Secretariat, Polonnaruwa	62701	Advances to Public Officers	23,000,000	4,800,000	52,000,000	—	—	—	—	—
184	District Secretariat, Badulla	62801	Advances to Public Officers	40,000,000	9,800,000	93,000,000	—	—	—	—	—
185	District Secretariat, Monaragala	62901	Advances to Public Officers	32,000,000	6,900,000	70,500,000	—	—	—	—	—
186	District Secretariat, Ratnapura	63101	Advances to Public Officers	42,000,000	8,000,000	97,000,000	—	—	—	—	—
187	District Secretariat, Kegalle	63201	Advances to Public Officers	30,000,000	8,192,000	70,474,000	—	—	—	—	—
Total ...				13,589,217,000	9,244,855,000	19,273,204,000	225,000,000	225,000,000	—	—	—