



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 53 OF 1991

(Certified on 21st December, 1991)

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Appropriation Act, No. 53 of 1991

(Certified on 21st December, 1991)

L.D.— O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1992 TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

Enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 53 of 1991.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and two thousand five hundred and fifty one million three hundred and sixty thousand and ten for the service of the period beginning on January 1, 1992, and ending on December 31, 1992, in this Act referred to as the "financial year 1992", shall be met—

Appropriation for financial year, 1992.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty nine thousand two hundred and ninety five million and ten.

The sum of rupees one hundred and two thousand five hundred and fifty one million three hundred and sixty thousand and ten herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1992.

3.(1) The receipts of the Government during the financial year, 1992, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1992.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1992, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1992, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1992.

4. Whenever, at any time during the financial year, 1992, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5.(1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Allocation.

6. Where the Minister is satisfied—

(1) That receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1993, by order, vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of
Parliament to
amend the
Second
Schedule to
this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text
to prevail
in case of any
inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Heads 200—216			
	Recurrent ..	..Rs. 504,737,000	
	Capital ..	..Rs. 173,895,000	
Made up as follows :—			
Head 200	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic	123,070,000	40,500,000
Head 201	Prime Minister		
	Programme 1—Exercise of Powers as the Prime Minister	10,665,000	16,000,000
Head 202	Judges of the Supreme Court		
	Programme 1—Administration of Justice ..	4,031,000	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	4,679,000	915,000
Head 204	Parliament		
	Programme 1—Parliamentary Services ..	219,604,000	90,000,000
Head 205	Auditor-General		
	Programme 1—Audit Services ..	57,078,000	2,500,000
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	2,002,000	800,000
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration ..	1,932,000	350,000
Head 208	Office of the Leader of the Opposition in Parliament.		
	Programme 1—General Administration ..	2,459,000	800,000
Head 209	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections	56,877,000	20,000,000
Head 211	Office of the Judicial Service Commission		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	4,166,000	150,000
Head 212	Public Service Commission		
	Programme 1—General Administration and Staff Services	6,030,000	750,000
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,255,000	5,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 214 Office of the Former President		
Programme 1—General Administration ..	3,559,000	500,000
Head 215 Office of the Finance Commission		
Programme 1—Performance of duties entrusted to the Finance Commission ..	3,024,000	350,000
Head 216 National Education Commission		
Programme 1—Performance of duties entrusted to the National Education Commission ..	4,306,000	275,000
MINISTRY OF BUDDHA SASANA		
Recurrent .. .. .Rs. 50,882,000		
Capital .. .. .Rs. 11,275,000		
Made up as follows :—		
Head 220 Minister of Buddha Sasana		
Programme 1—General Administration and Staff Services	20,271,000	9,350,000
Head 221 Department of Buddhist Affairs		
Programme 1—Promotion of Buddhist Religious Activities	30,611,000	1,925,000
MINISTRY OF DEFENCE		
Recurrent .. .. .Rs. 12,975,288,000		
Capital .. .. .Rs. 2,448,725,000		
Made up as follows :—		
Head 240 Minister of Defence		
Programme 1—General Administration and Management of Defence	772,684,000	419,415,000
Head 241 Sri Lanka Army		
Programme 1—Command and Management ..	579,863,000	126,500,000
Programme 2—Military Operations ..	5,873,036,000	444,210,000
Head 242 Sri Lanka Navy		
Programme 1—Naval Operations and Support Services	1,164,177,000	410,000,000
Head 243 Sri Lanka Air Force ..		
Programme 1—Air Force Operations ..	1,388,259,000	480,000,000
Head 244 Police Department		
Programme 1—Law Enforcement, Public Order and State Security Operations ..	3,066,832,000	525,000,000
Head 245 Department of Civil Aviation		
Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	8,854,000	1,100,000
Head 246 Department of Immigration and Emigration		
Programme 1—Immigration, Repatriation and Citizenship	91,277,000	35,500,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 247	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	30,306,000	7,000,000
	MINISTRY OF POLICY PLANNING AND IMPLEMENTATION		
	Recurrent	Rs. 509,038,000	
	Capital	Rs. 1,887,100,000	
	Made up as follows :—		
Head 260	Minister of Policy Planning and Implementation		
	Programme 1—General Administration, Staff Services, Policy and Implementation	379,081,000	1,812,600,000
Head 261	Department of National Planning		
	Programme 1—General Administration and Staff Services	11,624,000	2,000,000
Head 262	Department of Census and Statistics		
	Programme 1—Statistical and other Services	105,687,000	50,000,000
Head 263	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	12,646,000	2,500,000
	Ministry of Foreign Affairs		
	Recurrent	Rs. 893,468,000	
	Capital	Rs. 145,000,000	
	Made up as follows :—		
Head 280	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations... .. .	893,468,000	145,000,000
	Ministry of Lands Irrigation and Mahaweli Development		
	Recurrent	Rs. 575,703,000	
	Capital	Rs. 4,942,780,000	
	Made up as follows :—		
Head 300	Minister of Lands, Irrigation and Mahaweli Development		
	Programme 1—General Administration and Staff Services	42,104,000	290,537,000
	Programme 2—Irrigation and Settlement Management of inter Provincial Irrigation and Land Development Projects	6,876,000	278,179,000
	Programme 3—Development of Land and Forest Resources	626,000	603,487,000
	Programme 4—Mahaweli Development	—	2,712,000,000
Head 301	Department of Irrigation		
	Programme 1—General Administration and Staff Services	45,924,000	32,510,000
	Programme 2—Construction and Development of Irrigation and Drainage Works	44,365,000	833,987,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 303	Land Commissioner		
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance ..	32,186,000	47,415,000
Head 304	Department of Land Settlement		
	Programme 1—Implementation of the Land Settlement Ordinance ..	3,453,000	995,000
Head 305	Survey Department		
	Programme 1—Survey Operations ..	305,310,000	31,890,000
Head 306	Forest Department		
	Programme 1—General Administration and Development of Forest Resources ..	56,390,000	72,980,000
Head 307	Department of Wild Life Conservation		
	Programme 1—Conservation of Fauna and Flora	37,187,000	18,800,000
Head 308	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—Up-Country Peasantry Rehabilitation Services	1,282,000	15,000,000
MINISTRY OF TRADE AND COMMERCE			
	Recurrent	Rs. 71,924,000	
	Capital	Rs. 360,653,000	
Made up as follows :—			
Head 320	Minister of Trade and Commerce		
	Programme 1—General Administration, Export Development and Trade Information Services	20,021,000	353,100,000
Head 321	Department of the Registrar of Companies ..		
	Programme 1—Administration of Companies and other Ordinances	5,403,000	1,000,000
Head 323	Department of Controller of Imports and Exports		
	Programme 1—Administration of Imports and Exports	5,773,000	593,000
Head 324	Department of Commerce		
	Programme 1—Trade Promotion ..	11,473,000	600,000
Head 325	Department of Internal Trade		
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	23,558,000	4,400,000
Head 326	Registrar of Patents and Trade Marks		
	Programme 1—Administration of the Code of Intellectual Property Act	3,477,000	—

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 327	Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	2,219,000	960,000
	MINISTRY OF CULTURAL AFFAIRS AND IN- FORMATION		
	Recurrent	Rs. 360,452,000	
	Capital	Rs. 112,027,000	
	Made up as follows :—		
Head 340	Minister of Cultural Affairs and Information Programme 1—General Administration and Staff Services	25,842,000	30,300,000
Head 343	Department of Cultural Affairs Programme 1—General Administration and Staff Services	31,521,000	9,000,000
Head 344	Department of Archaeology Programme 1—Archaeological Services	53,882,000	32,000,000
Head 345	Department of National Museums Programme 1—Administration of Museum Services	10,063,000	12,500,000
Head 346	Department of National Archives Programme 1—Archive Services	7,759,000	6,000,000
Head 347	Department of Hindu Religious and Cultrual Affairs Programme 1—Hindu Religious and Tamil Cultural Affairs	9,012,000	1,830,000
Head 348	Department of Muslim Religious and Cultural Affairs Programme 1—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act including General Adminis- tration and Staff Services	3,818,000	427,000
Head 349	Department of Information Programme 1—General Administration and Publicity	23,875,000	4,000,000
Head 351	Department of Government Printing Programme 1—Print Production	194,680,000	16,000,000
	MINISTRY OF EDUCATION AND HIGHER EDUCATION		
	Recurrent	Rs. 5,070,030,000	
	Capital	Rs. 2,501,700,000	
	Made up as follows :—		

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 360 Minister of Education and Higher Education		
Programme 1—General Administration and Staff Services	1,702,994,000	18,000,000
Programme 2—General Education	1,823,061,000	1,386,000,000
Programme 3—Teacher Education	118,991,000	58,000,000
Programme 4—Higher Education	201,675,000	415,000,000
Programme 5—Education Services	830,000	3,400,000
Head 361 Contributions to the Universities and University Grants Commission		
Programme 1—Contributions to Higher Education	1,000,000,000	600,000,000
Head 363 Department of Examinations		
Programme 1—Administration and Evaluation of Examinations	218,403,000	20,000,000
Head 364 Educational Publications Department		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	4,076,000	1,300,000
MINISTRY OF POWER AND ENERGY		
Recurrent	Rs. 187,071,000	
Capital	Rs. 4,285,300,000	
Made up as follows :—		
Head 380 Minister of Power and Energy		
Programme 1—General Administration and Staff Services	94,113,000	4,277,500,000
Head 381 Electrical Department		
Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Building and Sacred Places of Worship	92,958,000	7,800,000
MINISTRY OF LABOUR AND VOCATIONAL TRAINING		
Recurrent	Rs. 148,913,000	
Capital	Ts. 31,811,000	
Made up as follows :—		
Head 400 Minister of Labour and Vocational Training		
Programme 1—General Administration and Staff Services	10,728,000	5,000,000
Programme 2—Planning, Research and Development	1,160,000	—
Head 401 Department of Labour		
Programme 1—General Administration	13,703,000	5,902,000
Programme 2—Industrial Relations and Enforcement of Labour Laws	33,104,000	6,799,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	4,843,000	2,135,000
Programme 4—Employee's Provident Fund ..	21,718,000	50,000
Programme 5—Employment Services ..	63,657,000	11,925,000
MINISTRY OF Public ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS		
Recurrent	Rs. 14,788,810,500	
Capital	Rs. 2,187,700,000	
Made up as follows :—		
Head 420 Minister of Public Administration, Provincial Councils and Home Affairs		
Programme 1—General Administration and Staff Services	14,760,000	2,700,000
Programme 2—Public Administration	41,951,000	12,000,000
Programme 3—Implementation of the Official Language Policy	6,495,000	1,220,000
Programme 4—Provincial Councils	9,028,161,000	1,425,780,000
Programme 5—Home Affairs	14,582,000	563,000,000
Head 421 Department of Pensions		
Programme 1—Pensions, Retirement Benefits and Gratuities	5,496,064,500	2,000,000
Head 422 Department of Credit Councils ..		
Programme 1—General Administration	645,000	—
Head 427 District Administration		
Programme 1—District Administration and Staff Services	128,127,000	177,000,000
Head 428 Registrar-General		
Programme 1—Registration Services	58,025,000	4,000,000
MINISTRY OF HOUSING AND CONSTRUCTION		
Recurrent	Rs. 102,260,000	
Capital	Rs. 2,918,992,000	
Made up as follows :—		
Head 440 Minister of Housing and Construction		
Programme 1—General Administration and Staff Services	16,871,000	383,332,000
Programme 2—National Water Supply and Drainage Board	49,000,000	2,517,200,000
Head 442 Department of Buildings		
Programme 1—General Administration and Staff Services	27,341,000	—
Programme 2—Construction of New Public Buildings and Permanent Improvements	—	14,960,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 443 Government Factory		
Programme 1—Mechanical Engineering work and Repair Services	9,048,000	3,500,000
MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY		
Recurrent	Rs. 178,003,000	
Capital	Rs. 192,270,000	
Made up as follows :—		
Head 460 Minister of Industries, Science and Technology		
Programme 1—General Administration and Staff Services	14,659,000	14,600,000
Programme 2—Development of Industries, Science and Technology	139,260,000	167,450,000
Head 461 Geological Survey Department		
Programme 1—Geological Survey, Mineral Exploration and Allied Services	7,195,000	8,900,000
Head 462 Salt Department		
Programme 1—Administration of the Salt Ordinance	5,000	—
Head 463 Department of Meteorology		
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteoro- logical Service	16,884,000	1,320,000
MINISTRY OF FINANCE		
Recurrent	Rs. 6,868,924,000	
Capital	Rs. 4,063,291,010	
Made up as follows :—		
Head 480 Minister of Finance		
Programme 1—General Administration and Staff Services	16,041,000	72,677,000
Head 481 General Treasury		
Programme 1—Financial Policy and Adminis- tration	183,771,000	199,915,000
Head 482 Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and Other Tax Laws	129,071,000	15,795,000
Head 483 Customs		
Programme 1—Administration of Customs Laws	97,296,000	8,265,000
Head 484 Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	454,000	—

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 485 Excise Department		
Programme 1—Administration of Excise Tax Laws	39,732,000 ..	6,670,000
Programme 2—Administration of Excise (Special Provisions Act)	3,493,000 ..	2,100,000
Head 486 Valuation Department		
Programme 1—Valuation Services	20,015,000 ..	3,500,000
Head 487 Public Debt		
Programme 1—Management of Public Debt.	213,000,000 ..	15,722,000
Head 489 Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses	6,166,051,000 ..	3,738,647,010
MINISTRY OF TRANSPORT AND HIGHWAYS		
Recurrent	Rs. 1,673,485,000	
Capital	Rs. 4,904,750,000	
Made up as follows :—		
Head 500 Minister of Transport and Highways		
Programme 1—General Administration and Staff Services	6,011,000 ..	1,520,000
Programme 2—Transport Services, Transport Boards and Private Omnibus Transport	214,114,000 ..	25,650,000
Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	195,896,000 ..	2,868,500,000
Head 501 Railway		
Programme 1—General Administration, Staff Services and Security Services	132,511,000 ..	33,000,000
Programme 2—Transportation Services	617,809,000 ..	1,100,000
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	115,010,000 ..	987,500,000
Programme 4—Permanent Way, Signalling, Buildings and New Constructions	311,196,000 ..	985,100,000
Programme 5—Working of the Kelani Valley Railway Line	33,971,000 ..	—
Head 502 Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law	44,642,000 ..	2,280,000
Head 503 Department of Private Omnibus Transport		
Programme 1—Implementation of the Private Omnibus Services Act	2,325,000 ..	100,000
MINISTRY OF PALNTATION INDUSTRIES		
Recurrent	Rs. 928,967,000	
Capital	Rs. 1,124,307,000	
Made up as follows :—		

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 520	Minister of Plantation Industries		
	Programme 1—General Administration and Staff Services	759,490,000	7,250,000
	Programme 2—Promotion of Coconut Industry	114,220,000	175,000
	Programme 3—Promotion of State Plantations	55,257,000	1,116,882,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 714,479,000		
	Capital Rs. 84,756,000		
	Made up as follows :—		
Head 540	Minister of Justice		
	Programme 1—General Administration and Staff Services	40,776,000	2,250,000
Head 541	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals	213,352,000	40,000,000
Head 542	Attorney-General		
	Programme 1—Legal Services to Government	26,991,000	2,850,000
Head 543	Legal Draftsman's Department		
	Programme 1—Drafting Bills and Revising Subordinate Legislation	6,808,000	1,415,000
Head 544	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services	1,346,000	47,000
Head 545	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery	8,147,000	765,000
Head 546	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	389,352,000	19,430,000
Head 547	Public Trustee		
	Programme 1—Administration of Estates and Trusts	3,024,000	49,000
Head 548	Law Commission Department		
	Programme 1—Law Research	2,422,000	150,000
Head 549	Government Analyst		
	Programme 1—Scientific, Laboratory and Advisory Services	9,345,000	5,500,000
Head 551	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court	12,916,000	12,300,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH			
	Recurrent	Rs. 592,775,000	
	Capital	Rs. 1,031,384,000	
Made up as follows :—			
Head 560	Minister of Agricultural Development and Research		
	Programme 1—General Administration ..	259,675,000 ..	741,099,000
Head 561	Department of Agriculture		
	Programme 1—Development of Crop Husbandry	150,015,000 ..	178,985,000
	Programme 2—General Administration and Supporting Technical Services ..	23,914,000 ..	10,600,000
Head 562	Department of Export Agriculture		
	Programme 1—Promotion and Development Minor Export Crops	31,001,000 ..	63,000,000
Head 563	Department of Agrarian Services		
	Programme 1—General Administration, Agrarian Management and services for Maximum Agricultural Productivity ..	89,807,000 ..	5,750,000
Head 564	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production	38,363,000 ..	31,950,000
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
	Recurrent	Rs.100,140,000	
	Capital	Rs.217,150,000	
Made up as follows :—			
Head 580	Minister of Fisheries and Aquatic Resources		
	Programme 1—General Administration and Staff Services	49,945,000 ..	152,650,000
Head 581	Department of Fisheries and Aquatic Resources		
	Programme 1—Regulations and Development of Fisheries	50,195,000 ..	64,500,000
MINISTRY OF YOUTH AFFAIRS AND SPORTS			
	Recurrent	Rs.393,979,000	
	Capital	Rs.132,000,000	
Made up as follows :—			

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 600 Minister of Youth Affairs and Sports		
Programme 1—General Administration, Youth Affairs and Promotion of Sports ..	393,979,000 ..	132,000,000
MINISTRY OF POSTS AND TELECOMMUNICATIONS		
Recurrent	Rs.949,168,000	
Capital	Rs.3,318,700,000	
Made up as follows :—		
Head 620 Minister of Posts and Telecommunications		
Programme 1—General Administration and Staff Services	4,401,000 ..	3,200,000
Programme 2—Telecommunications services	— ..	3,181,800,000
Head 621 Department of Posts		
Programme 1—Postal Services ..	878,612,000 ..	79,500,000
Head 622 Department of Telecommunications		
Programme 1—Telecommunications Services	56,975,000 ..	—
Programme 2—Regulation and Control of Telecommunication Services ..	9,180,000 ..	54,200,000
MINISTRY OF HEALTH AND WOMEN'S AFFAIRS		
Recurrent	Rs.2,562,450,500	
Capital	Rs.1,769,643,000	
Made up as follows :—		
Head 640 Minister of Health and Women's Affairs		
Programme 1—General Administration and Staff Services	354,337,000 ..	441,665,000
Programme 2—Patient Care Services ..	1,581,889,500 ..	1,161,970,000
Programme 3—Community Health Services	566,408,000 ..	139,800,000
Programme 4—Indigenous Medicine ..	13,696,000 ..	5,420,000
Head 642 Department of Ayurveda		
Programme 1—Aurvedic Services ..	46,120,000 ..	20,788,000
MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT		
Recurrent	Rs.202,713,000	
Capital	Rs.105,095,000	
Made up as follows :—		
Head 660 Minister of Tourism and Rural Industrial Development		
Programme 1—Promotion and Development of Tourism and Small and Medium Industries	169,025,000 ..	93,095,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 661	Department of National Zoological Gardens Programme 1—Zoological Gardens Services ..	22,534,000	6,000,000
Head 662	Department of Small Industries Programme 1—Promotion and Development of Small Industries	11,154,000	6,000,000
MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES			
	Recurrent	Rs. 57,079,000	
	Capital	Rs. 59,200,000	
Made up as follows :-			
Head 680	Minister of Handlooms and Textile Industries programme 1—Promotion and Development of Handlooms and Textile industries ..	28,806,000	54,300,000
Head 681	Department of Textile Industries Programme 1—Promotion and Development of Textile Production	28,273,000	4,900,000
MINISTRY OF FOOD AND CO-OPERATIVES			
	Recurrent	Rs.4,587,245,000	
	Capital	Rs. 12,953,000	
Made up as follows :-			
Head 700	Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	13,267,000	3,528,000
Head 701	Department of the Food Commissioner Programme 1—Purchase and distribution of food stuffs	—	5,750,000
Head 702	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies ..	10,526,000	2,600,000
Head 703	Co-operative Employees Commission Programme 1—General Administration and Staff Services	2,096,000	75,000
Head 704	Commissioner of Janasaviya Programme 1—General Administration, Surveys and Publicity	61,356,000	1,000,000
	Programme 2—Relief for Poverty Alleviation ..	4,500,000,000	—
MINISTRY OF PORTS AND SHIPPING			
	Recurrent	Rs. 12,707,000	
	Capital	Rs.1,211,400,000	
Made up as follows :-			

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 720	Minister of Ports and Shipping		
	Programme 1—General Administration and Promotion and Development of Shipping ..	7,429,000	1,134,000,000
Head 721	Department of Coast Conservation ..		
	Programme 1—Coast Conservation ..	5,278,000 ..	77,400,000
MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS			
	Recurrent	Rs. 51,210,000	
	Capital	Rs. 193,800,000	
Made up as follows :-			
Head 740	Minister of Environment and Parliamentary Affairs		
	Programme 1—General Administration, Protec- tion of Environment and Parliamentary Affairs	51,210,000 ..	193,800,000
MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
	Recurrent	Rs.4,203,076,000	
	Capital	Rs.1,808,726,000	
Made up as follows :-			
Head 760	Minister of Reconstruction, Rehabilitation and Social Welfare		
	Programme 1—Rehabilitation of affected properties and persons	1,140,607,000 ..	1,796,300,000
	Programme 2—Poor Relief Services ..	3,024,972,000 ..	2,200,000
	Programme 3—Sri Lanka School of Social Work	2,762,000 ..	1,200,000
Head 761	Department of Social Services		
	Programme 1—General Administration and Staff Services	5,447,000 ..	8,400,000
	Programme 2—Provision of Financial Assistance and Social Services	27,944,000 ..	600,000
Head 762	Department of Probation and Child Care Services		
	Programme 1—General Administration and Staff Services	1,344,000 ..	26,000

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
His Excellency the President	.. 20001..	Advances to Staff	..	4,700,000..	..	1,000,000..	..	9,500,000..	—
Prime Minister	.. 20101..	Advances to Public Officers	..	1,350,000..	..	350,000..	..	1,600,000..	—
Judges of the Supreme Court	.. 20201..	Advances to Public Officers	..	600,000..	..	100,000..	..	1,850,000..	—
Office of the Cabinet of Ministers	.. 20301..	Advances to Public Officers	..	600,000..	..	180,000..	..	1,200,000..	—
Office of the Secretary-General of Parliament	.. 20401..	Advances to Staff	..	15,205,000..	..	3,100,000..	..	25,000,000..	—
Auditor-General	.. 20501..	Advances to Public Officers	..	22,000,000..	..	5,000,000..	..	45,000,000..	—
Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	..	500,000..	..	200,000..	..	650,000..	—
Office of the Chief Government Whip	.. 20701..	Advances to Public Officers	..	285,000..	..	130,000..	..	560,000..	—
Office of the Leader of the Opposition in Parliament	.. 20801..	Advances to Public Officers	..	232,000..	..	80,000..	..	345,000..	—
Commissioner of Elections	.. 20901..	Advances to Public Officers	..	5,000,000..	..	1,600,000..	..	10,400,000..	—
Judicial Service Commission	.. 21101..	Advances to Public Officers	..	1,500,000..	..	400,000..	..	3,400,000..	—
Public Service Commission	.. 21201..	Advances to Public Officers	..	400,000..	..	150,000..	..	600,000..	—
Education Service Committee (Public Service Commission)	.. 21202..	Advances to Public Officers	..	500,000..	..	320,000..	..	954,000..	—
Parliamentary Commissioner for Administration	.. 21301..	Advances to Public Officers	..	50,000..	..	30,000..	..	100,000..	—
Office of the former President	.. 21401..	Advances to Public Officers	..	50,000..	..	20,000..	..	130,000..	—

Department	Item No.	Activities of the Government	II		III		IV		V
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
Finance Commission	.. 21501..	Advances to Public Officers	868,000..	230,000..	1,110,000..	—			
National Education Commission	.. 21601..	Advances to Public Officers	400,000..	200,000..	200,000..	—			
Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	1,000,000..	200,000..	1,950,000..	—			
Buddhist Affairs	.. 22101..	Advances to Public Officers	3,000,000..	650,000..	5,075,000..	—			
Minister of Defence	.. 24001..	Advances to Public Officers	40,000,000..	20,000,000..	70,000,000..	—			
Sri Lanka Army	.. 24101..	Advances to Public Officers	170,000,000..	114,000,000..	120,000,000..	—			
	.. 24102..	Agricultural Development work undertaken by the Army Units	2,200,000..	2,260,000..	500,000..	—			
Sri Lanka Navy	.. 24201..	Advances to Public Officers	50,000,000..	35,000,000..	60,000,000..	—			
Sri Lanka Air Force	.. 24301..	Advances to Public Officers	70,000,000..	30,000,000..	100,000,000..	—			
Police	.. 24401..	Advances to Public Officers	150,000,000..	85,000,000..	247,000,000..	—			
Civil Aviation	.. 24501..	Advances to Public Officers	1,692,000..	750,000..	2,770,000..	—			
Immigration and Emigration	.. 24601..	Advances to Public Officers	5,050,000..	2,500,000..	10,500,000..	—			
Registration of Person	.. 24701..	Advances to Public Officers	3,500,000..	1,600,000..	6,300,000..	—			
Minister of Policy Planning and Implementation	.. 26001..	Advances to Public Officers	11,200,000..	5,000,000..	25,000,000..	—			
National Planning	.. 26101..	Advances to Public Officers	3,500,000..	750,000..	4,000,000..	—			
Census & Statistics	.. 26201..	Advances to Public Officers	15,000,000..	4,000,000..	26,000,000..	—			
Town & Country Planning	.. 26301..	Advances of Public Officers	5,000,000..	1,500,000..	8,400,000..	—			
Minister of Foreign Affairs	.. 28001..	Advances to Public Officers	3,000,000..	1,100,000..	5,000,000..	—			
Sri Lanka Missions Abroad	.. 28002..	Advances to Public Officers	900,000..	400,000..	1,000,000..	—			

Minister of Lands, Irrigation and Mahaweli Development					—
Irrigation	.. 30101..	Advances to Public Officers	6,000,000..	2,500,000..	9,500,000..
Land Commissioner	.. 30101..	Advances to Public Officers	38,450,000..	13,600,000..	83,681,000..
	.. 30301..	Advances to Public Officers	15,000,000..	1,800,000..	25,000,000..
	.. 30302..	Issue of title grants under LDO	3,000,000..	—	—
Land Settlement	.. 30401..	Advances to Public Officers	1,135,000..	889,000..	1,730,000..
Survey	.. 30501..	Advances to Public Officers	90,000,000..	25,000,000..	137,000,000..
Forest	.. 30601..	Advances to Public Officers	10,000,000..	5,500,000..	20,500,000..
Wild life conservation	.. 30701..	Advances to Public Officers	5,500,000..	2,500,000..	7,000,000..
Up-Country Peasantry Rehabilitation	30801..	Advances to Public Officers	500,000..	150,000..	820,000..
Minister of Trade and Commerce	.. 32001..	Advances to Public Officers	2,530,000..	950,000..	4,500,000..
Registrar of Companies	.. 32101..	Advances to Public Officers	2,000,000..	600,000..	3,800,000..
Controller of Imports and Exports	.. 32301..	Advances to Public Officers	2,100,000..	700,000..	3,900,000..
Commerce	.. 32401..	Advances to Public Officers	1,645,000..	665,000..	2,600,000..
Internal Trade	.. 32501..	Advances to Public Officers	3,000,000..	1,800,000..	6,700,000..
Patents and Trade Marks	— 32601..	Advances to Public Officers	450,000..	300,000..	510,000..
Commodity Purchase	.. 32701..	Advances to Public Officers	1,130,000..	725,000..	2,100,000..
	32702..	Purchase and Sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	96,000,000..	96,000,000..	8,000,000..
Minister of Cultural Affairs and Information	.. 34001..	Advances to Public Officers	2,500,000..	900,000..	4,500,000..
Cultural Affairs	.. 34301..	Advances to Public Officers	4,000,000..	1,000,000..	8,700,000..
Archaeology	.. 34401..	Advances to Public Officers	7,500,000..	5,000,000..	6,100,000..
National Museums	.. 34501..	Advances to Public Officers	2,000,000..	1,000,000..	3,200,000..
National Archives	.. 34601..	Advances to Public Officers	1,800,000..	600,000..	3,880,000..
Hindu Religious & Cultural Affairs	34701..	Advances to Public Officers	1,500,000..	350,000..	2,000,000..
Muslim Religious & Cultural Affairs	34801..	Advances to Public Officers	500,000..	250,000..	1,115,000..

Department	Item No.	Activities of the Government	I		II		III		V	
			Maximum Limits of Expenditure of the Activities of Government	Rs.	Maximum Limits of Receipts to be Credited to the Accounts of the Government	Rs.	Maximum Limits of Debt Balances of the Activities of Government	Rs.	Maximum Limits of Liabilities of the Activities of Government	Rs.
Information Government Printing	.. 34901..	Advances to Public Officers	..	4,200,000..	..	1,800,000..	..	7,700,000..	..	—
	.. 35101..	Advances to Public Officers	..	25,000,000..	..	7,000,000..	..	54,000,000..	..	—
	35102..	Charges for official advertisement by Government Departments in Newspapers	..	6,000,000..	..	6,000,000..	..	500,000..	..	—
Minister of Education and Higher Education	36001..	Advances to Public Officers	..	60,000,000..	..	20,000,000..	..	200,000,000..	..	—
Examinations Educational Publications	.. 36301..	Advances to Public Officers	..	5,000,000..	..	2,100,000..	..	11,000,000..	..	—
	.. 36401..	Advances to Public Officers	..	2,180,000..	..	1,000,000..	..	4,100,000..	..	—
	36402..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	..	225,000,000..	..	477,000,000..	..	210,000,000..	..	—
Minister of Power & Energy	.. 38001..	Advances to Public Officers	..	2,000,000..	..	550,000..	..	3,960,000..	..	—
Minister of Labour & Vocational Training	.. 40001..	Advances to Public Officers	..	800,000..	..	500,000..	..	1,200,000..	..	—
Labour	.. 40101..	Advances to Public Officers	..	23,000,000..	..	10,000,000..	..	25,000,000..	..	—
Minister of Public Administration, Provincial Councils and Home Affairs	.. 42001..	Advances to Public Officers	..	12,000,000..	..	5,000,000..	..	22,000,000..	..	—
	42002..	Management and Maintenance of Rest Houses (Home Affairs)	..	2,000,000..	..	10,500,000..	..	—	..	—

42004..	Advances to Public Officers (Local Government Services)	1,000,000..	600,000..	2,000,000..	—
42005..	Advances for payment of pensions to Local Government Service Pensioners	5,000,000..	5,000,000..	—	—
.. 42101..	Advances to Public Officers	2,000,000..	1,200,000..	4,250,000..	—
.. 42102..	Advances to Public Officers	600,000..	200,000..	1,251,000..	—
.. 42103..	Advances to Public Officers	500,000..	125,000..	807,000..	—
.. 42104..	Advances to Public Officers	2,000,000..	900,000..	4,000,000..	—
.. 42201..	Advances to Public Officers	260,000..	75,000..	493,000..	—
.. 42501..	Advances to Public Officers	—	500,000..	—	—
.. 42701..	Advances to Public Officers	3,000,000..	750,000..	4,750,000..	—
.. 42702..	Advances to Public Officers	2,500,000..	750,000..	2,000,000..	—
.. 42703..	Advances to Public Officers	1,800,000..	300,000..	3,000,000..	—
.. 42704..	Advances to Public Officers	3,000,000..	700,000..	4,000,000..	—
.. 42705..	Advances to Public Officers	1,500,000..	500,000..	3,400,000..	—
.. 42706..	Advances to Public Officers	2,500,000..	1,500,000..	3,000,000..	—
.. 42707..	Advances to Public Officers	2,500,000..	1,500,000..	3,500,000..	—
.. 42708..	Advances to Public Officers	1,395,000..	400,000..	2,300,000..	—
.. 42709..	Advances to Public Officers	1,000,000..	500,000..	2,500,000..	—
.. 42710..	Advances to Public Officers	3,000,000..	1,000,000..	4,000,000..	—
.. 42711..	Advances to Public Officers	1,225,000..	300,000..	3,000,000..	—
.. 42712..	Advances to Public Officers	900,000..	350,000..	2,000,000..	—
.. 42713..	Advances to Public Officers	700,000..	300,000..	1,800,000..	—
.. 42714..	Advances to Public Officers	1,500,000..	500,000..	4,000,000..	—
.. 42715..	Advances to Public Officers	1,500,000..	500,000..	3,000,000..	—
.. 42716..	Advances to Public Officers	3,108,000..	742,000..	4,000,000..	—
.. 42717..	Advances to Public Officers	1,000,000..	500,000..	2,500,000..	—

Department	Item No.	Activities of the Government	II		III		IV		V
			Rs.	Rs.	Rs.	Rs.	Rs.	s.	
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government		
Kurunegala Kachcheri	.. 42718..	Advances to Public Officers	3,600,000..	2,000,000..	5,000,000..	—	—		
Puttalam Kachcheri	.. 42719..	Advances to Public Officers	1,000,000..	750,000..	2,800,000..	—	—		
Anuradapuram Kachcheri	.. 42720..	Advances to Public Officers	1,500,000..	450,000..	2,500,000..	—	—		
Polonnaruwa Kachcheri	.. 42721..	Advances to Public Officers	1,300,000..	450,000..	1,600,000..	—	—		
Badulla Kachcheri	.. 42722..	Advances to Public Officers	2,000,000..	400,000..	5,600,000..	—	—		
Moneragala Kachcheri	.. 42723..	Advances to Public Officers	2,000,000..	1,430,000..	3,900,000..	—	—		
Ratnapura Kachcheri	.. 42724..	Advances to Public Officers	1,500,000..	400,000..	1,700,000..	—	—		
Kegalle Kachcheri	.. 42725..	Advances to Public Officers	2,417,000..	700,000..	3,300,000..	—	—		
Registrar-General	.. 42301..	Advances to Public Officers	8,000,000..	4,800,000..	10,890,000..	—	—		
Minister of Housing and Construction	.. 44001..	Advances to Public Officers	2,143,000..	1,500,000..	3,200,000..	—	—		
Buildings	.. 44201..	Advances to Public Officers	9,000,000..	3,000,000..	21,000,000..	—	—		
Government Factory	.. 44301..	Advances to Public Officers	8,800,000..	7,000,000..	15,000,000..	—	—		
	44302..	Government Factory Stores Advance Account	20,000,000..	21,000,000..	9,000,000..	—	—		
	44303..	Government Factory Work Done Advance Account	55,000,000..	60,000,000..	—	—	—		
	44304	Government Factory Foundry Works Advance Account	4,400,000..	4,840,000..	—	—	—		
	44305..	Government Factory Log Sawing Advance Account	4,550,000..	5,000,000..	—	—	—		

Minister of industries Science and Technology	46001..	Advances to Public Officers	..	4,900,000..	1,000,000..	11,100,000..	—
Geological Survey	.. 46101..	Advances to Public Officers	..	2,500,000..	400,000..	5,550,000..	—
Meteorology	.. 46301..	Advances to Public Officers	..	4,535,000..	1,772,000..	8,750,000..	—
Treasury	.. 48101..	Advances to Public Officers	..	16,000,000..	6,000,000..	32,200,000..	—
	48102..	Advances to Public Officers (External Resources Division)	..	1,000,000..	400,000..	2,500,000..	—
	48103..	Advances for payments on behalf of other Governments	..	18,000,000..	13,000,000..	40,000,000..	—
	48104..	Miscellaneous Advances	..	360,000,000..	360,000,000..	115,000,000..	—
	48105..	Advances to Government Corporations, Statutory Boards and institutions with financial participation by Government	..	100,000,000..	1,400,000,000..	1,500,000,000..	—
	48106..	Government insurance Fund	..	400,000..	1,450,000..	—	—
	48107..	Advance Account for the purchase, transport and maintenance of equipment, Stores ect. (Former Dept. of Govet. Supplies)	..	175,000,000..	180,000,000..	16,000,000..	15,000,000
Inland Revenue	.. 48201..	Advances to Public Officers	..	18,000,000..	8,000,000..	45,600,000..	—
Customs	.. 48301..	Advances to Public Officers	..	11,000,000..	4,250,000..	20,000,000..	—
	48302..	Expenses in connection with seized and forfeited goods	..	750,000..	1,000,000..	1,475,000..	—
Loan Board	.. 48401..	Advances to Public Officers	..	90,000..	20,000..	185,000..	—
Excise	.. 48501..	Advances to Public Officers	..	4,500,000..	2,600,000..	6,800,000..	—
Valuation	.. 48601..	Advances to Public Officers	..	7,000,000..	2,500,000..	10,000,000..	—
Minister of Transport and Highways	50001..	Advances to Public Officers	..	3,400,000..	1,500,000..	7,700,000..	—
Railway	.. 50101..	Advances to Public Officers	..	225,000,000..	92,000,000..	383,000,000..	—
	50102..	Railway Stores Advance Account	..	235,000,000..	235,000,000..	1,078,000,000..	150,000,000
Motor Traffic	.. 50201..	Advances to Public Officers	..	5,000,000..	2,500,000..	8,100,000..	—

Department	Item No.	Activities of the Government	I				Maximum Limits of Expenditure of the Activities of Government	Maximum Limits of Receipts to be credited to the Accounts of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the Activities of Government
			II	III	IV	V				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Private Omnibus Transport	.. 50301..	Advances to Public Officers	800,000..	300,000..	1,500,000..	—				
Minister of Plantation Industries	.. 52001..	Advances to Public Officers	2,200,000..	800,000..	4,000,000..	—				
Minister of Justice	.. 54001..	Advances of Public Officers (Ministry Office)	6,000,000..	1,500,000..	12,000,000..	—				
	54002..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	70,000,000..	17,500,000..	150,000,000..	—				
Attorney-General	.. 54201..	Advances to Public Officers	4,450,000..	2,200,000..	6,100,000..	—				
Legal Draftsman ..	.. 54301..	Advances to Public Officers	1,500,000..	850,000..	1,910,000..	—			
Debt Conciliation Board	.. 54401..	Advances to Public Officers	200,000..	80,000..	500,000..	—				
Bribery Commissioner	.. 54501..	Advances to Public Officers	1,000,000..	400,000..	1,850,000..	—				
	54502..	Advancing Monies to be used in Bribery Detections	800,000..	300,000..	1,587,000..	—				
Prisons ..	.. 54601..	Advances to Public Officers	55,000,000..	17,000,000..	109,000,000..	—			
	54602..	Prisons Industrial and Agricultural Undertakings	25,000,000..	25,500,000..	12,500,000..	—				
Public Trustee ..	.. 54701..	Advances to Public Officers	916,000..	421,000..	1,836,000..	—			
Law Commission ..	.. 54801..	Advances to Public Officers	498,000..	89,000..	810,000..	—			
Government Analyst	.. 54901..	Advances to Public Officers	2,139,000..	659,000..	4,000,000..	—				
Supreme Court ..	.. 55101..	Advances to Public Officers	3,000,000..	900,000..	4,900,000..	—			
Minister of Agricultural Development and Research	56001..	Advances to Public Officers	4,091,000..	1,750,000..	9,500,000..	—				

Agriculture	56002..	Advances to Public Officers (Former Dept. for Development of Marketing)	800,000..	1,000,000..	1,350,000..	—
	.. 56101..	Advances to Public Officers	55,000,000..	37,500,000..	70,000,000..	—
	56102..	Agricultural repairs workshop	1,000,000..	1,000,000..	100,000..	—
	56103..	Operation of the Agricultural Workshop, Welisara	—	500,000..	—	—
	56104..	Potato Extension Scheme	78,000,000..	82,000,000..	8,500,000..	—
	56105..	Maintenance of Agricultural Farms	100,000,000..	100,000,000..	50,000,000..	—
	56106..	Running expenses of Central Agricultural Stores, Narahenpita	4,000,000..	4,200,000..	1,750,000..	—
	56107..	Certified seed and Planting Materials	90,000,000..	92,000,000..	40,000,000..	—
Export Agriculture	.. 56201..	Advances to Public Officers	10,000,000..	4,000,000..	13,650,000..	—
Agrarian Services	.. 56301..	Advances to Public Officers	20,000,000..	12,000,000..	25,000,000..	—
Animal Production and Health	.. 56401..	Advances to Public Officers	6,088,000..	4,000,000..	15,000,000..	—
	56402..	Maintenance of Livestock Farms and the purchase and sale of cattle	—	5,000,000..	—	—
Minister of Fisheries and Aquatic Resources	58001..	Advances to Public Officers	4,000,000..	15,000,000..	8,000,000..	—
Fisheries and Aquatic Resources	.. 58101..	Advances to Public Officers	8,000,000	5,000,000	17,000,000..	—
Minister of Youth Affairs and Sports	60001..	Advances to Public Officers	3,500,000	1,500,000	7,000,000..	—
Minister of Posts and Telecommunications	62001..	Advances to Public Officers	1,325,000	500,000	2,300,000..	—
Posts	.. 62101..	Advances to Public Officers	155,000,000	75,000,000	250,000,000..	—
	62102..	Advances on rent for improvements repairs, payments of annual rental and maintenance of rented offices and quarters	1,500,000	2,000,000	1,000,000..	—
	62103..	Postal Stores Advance Account	5,000,000	6,500,000	4,600,000..	—

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the Activities of Government		III Minimum Limits of Receipts to be Credited to the Accounts of the Government		IV Maximum Limits of Debt Balances of the Government		V Maximum Limits of Liabilities of the Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Telecommunications	.. 62201..	Advances to Public Officers	—	..	..	10,000,000	..	—	..	—
	62202..	Telecommunication Stores Advance Account	10,000,000	..	..	10,000,000	..	—	..	—
	62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication services including expenses of the O.I.S. Conferences ..	..	..	..	200,000,000	..	—	..	—
Minister of Health and Women's Affairs	64001..	Advances to Public Officers	..	..	..	50,000,000	..	200,000,000	..	—
	64002..	Purchase of Medical, Surgical and Laboratory requisities	970,000,000	..	..	970,000,000	..	480,000,000	..	—
Ayurveda	64003..	Occupational Therapy, Mental Hospital Angode ..	..	..	..	75,000	..	—	..	—
	64004..	Running of Bakery at Mental Hospital, Angode, for the benefit of the inmates of the Angode and Mulleriyawa Hospitals ..	..	..	..	1,030,000	..	25,000	..	—
Minister of Tourism and Industrial Development	.. 64201..	Advances to Public Officers	..	..	..	4,000,000	..	3,500,000	..	—
	66001..	Advances to Public Officers..	..	..	..	2,500,000	..	800,000	..	7,500,000
National Zoological Gardens	.. 66101..	Advances to Public Officers	..	..	..	3,000,000	..	4,000,000	..	—
	.. 66201..	Advances to Public Officers	..	..	..	7,500,000	..	5,863,000	..	17,500,000
Small Industries	66202..	Establishment and management of Industrial Workshops including production and sale of goods ..	..	..	..	101,200,000	..	111,200,000	..	64,000,000

66203 ..	Running expenses of Industrial schools	..	6,700,000	..	6,800,000	..	15,000,000	..
Minister of Handlooms and Textile Industries	Advances to Public Officers	..	2,500,000	..	950,000	..	4,500,000	..
68101 ..	Advances to Public Officers	..	20,000,000	..	14,000,000	..	30,000,000	..
68101 ..	Establishment and management of Textile Workshops including supply of raw materials	..	100,000,000	..	135,000,000	..	125,000,000	..
Minister of Food and Co-operatives	Advances to Public Officers	..	2,000,000	..	520,000	..	3,600,000	..
Food Commissioner	Advances to Public Officers	..	20,000,000	..	7,000,000	..	43,750,000	..
70102 ..	Catering and Working of Bakery and Kitchen (Former Department for Development of Marketing)	..	42,000,000	..	45,000,000	..	5,500,000	..
70103 ..	Food Distribution	..	465,000,000	..	475,000,000	..	40,000,000	..
Co-operative Development	Advances to Public Officers	..	4,000,000	..	1,000,000	..	26,000,000	..
Co-operative Employees Commission	Advances to Public Officers	..	550,000	..	180,000	..	900,000	..
Commissioner of Janasaviya	Advances to Public Officers	..	500,000	..	150,000	..	600,000	..
Minister of Ports and Shipping	Advances to Public Officers	..	1,019,000	..	316,000	..	1,900,000	..
Coast Conservation	Advances to Public Officers	..	1,500,000	..	900,000	..	2,550,000	..
Minister of Environment and Parliamentary Affairs	Advances to Public Officers	..	6,700,000	..	1,500,000	..	7,500,000	..
Minister of Reconstruction, Rehabilitation and Social Welfare	Advances to Public Officers	..	10,000,000	..	1,000,000	..	12,800,000	..
Social Services	Advances to Public Officers	..	3,000,000	..	2,200,000	..	6,600,000	..
Probation and Child Care Services	Advances to Public Officers	..	400,000	..	150,000	..	600,000	..
Total		..	5,423,441,000	..	6,045,916,000	..	7,063,959,000	..
							165,000,000	

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1, before 15th December each year in respect of the year following.