



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 51 OF 1987

[Certified on 30th December, 1987]

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Appropriation Act, No. 51 of 1987

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L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1988, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 51 of 1987. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees sixty-three thousand five hundred and seventy-three million six hundred and thirty-four thousand for the service of the period beginning on January 1, 1988, and ending on December 31, 1988, in this Act referred to as the "financial year 1988", shall be met— Appropriation
for financial
year, 1988.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees thirty-seven thousand one hundred and twenty million.

The sum of rupees sixty-three thousand five hundred and seventy-three million six hundred and thirty-four thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1988.

3. (1) The receipts of the Government during the financial year 1988, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1988.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1988, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) the debit balance, outstanding at the end of the financial year 1988, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1988.

4. Whenever, at any time during the financial year 1988, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer un-expended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1989, by Order, vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity .

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Heads 1-13			
	Recurrent	Rs. 268,100,500.	
	Capital	Rs. 347,515,000	
Made up as follows :—			
Head 1	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic	102,124,000 ..	302,405,000
Head 2	Prime Minister Programme 1—Exercise of Powers as the Prime Minister	6,560,000 ..	3,500,000
Head 3	Judges of the Supreme Court Programme 1—Administration of Justice ..	2,418,000 ..	—
Head 4	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	2,239,000 ..	734,000
Head 5	Parliament Programme 1—Parliamentary Services ..	84,718,000 ..	38,566,000
Head 6	Auditor-General Programme 1—Audit Services ..	35,240,000 ..	1,800,000
Head 7	Office of the Leader of the House of Parliament Programme 1—General Administration ..	1,118,000 ..	65,000
Head 8	Office of the Chief Government Whip in Parliament Programme 1—General Administration ..	977,000 ..	—
Head 9	Office of the Leader of the Opposition in Parliament Programme 1—General Administration ..	1,439,000 ..	15,000
Head 10	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections	23,996,000 ..	—
Head 11	Office of the Judicial Service Commission Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	2,473,000 ..	415,000
Head 12	Public Service Commission Programme 1—General Administration and Staff Services	3,782,000 ..	—
Head 13	Parliamentary Commissioner for Administration Programme 1—General Administration ..	1,016,500 ..	15,000

*Recurrent
Expenditure
Rs.* *Capital
Expenditure
Rs.*

DISTRICT MINISTRIES

Recurrent Rs. 33,004,000

Capital Rs. 482,300,000

Made up as follows :—

Head	Description	Recurrent Expenditure (Rs.)	Capital Expenditure (Rs.)
Head 14	District Minister, Colombo Programme 1—Administration and Implementation of the District Budget	2,689,000	46,750,000
Head 15	District Minister, Gampaha Programme 1—Administration and Implementation of the District Budget	2,102,000	35,750,000
Head 16	District Minister, Kalutara Programme 1—Administration and Implementation of the District Budget	1,588,000	25,650,000
Head 17	District Minister, Kandy Programme 1—Administration and Implementation of the District Budget	2,236,000	41,650,000
Head 18	District Minister, Matale Programme 1—Administration and Implementation of the District Budget	1,000,000	11,700,000
Head 19	District Minister, Nuwara Eliya Programme 1—Administration and Implementation of the District Budget	1,167,000	23,550,000
Head 20	District Minister, Galle Programme 1—Administration and Implementation of the District Budget	1,822,000	27,500,000
Head 21	District Minister, Matara Programme 1—Administration and Implementation of the District Budget	1,382,000	19,250,000
Head 22	District Minister, Hambantota Programme 1—Administration and Implementation of the District Budget	961,000	11,000,000
Head 23	District Minister, Jaffna Programme 1—Administration and Implementation of the District Budget	1,706,000	27,500,000
Head 24	District Minister, Mannar Programme 1—Administration and Implementation of the District Budget	639,000	2,750,000
Head 25	District Minister, Vavuniya Programme 1—Administration and Implementation of the District Budget	565,000	2,750,000
Head 26	District Minister, Mullativu Programme 1—Administration and Implementation of the District Budget	608,000	2,750,000
Head 27	District Minister, Kilinochchi Programme 1—Administration and Implementation of the District Budget	529,000	2,750,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 28	District Minister, Batticaloa Programme 1—Administration and Implemen- tation of the District Budget	900,000 ..	11,000,000
Head 29	District Minister, Ampara Programme 1—Administration and Implemen- tation of the District Budget	1,091,000 ..	13,750,000
Head 30	District Minister, Trincomalce Programme 1—Administration and Implemen- tation of the District Budget	956,000 ..	8,250,000
Head 31	District Minister, Kurunegala Programme 1—Administration and Implemen- tation of the District Budget	2,336,000 ..	38,500,000
Head 32	District Minister, Puttalam Programme 1—Administration and Implemen- tation of the District Budget	1,103,000 ..	13,750,000
Head 33	District Minister, Anuradhapura Programme 1—Administration and Implemen- tation of the District Budget	1,282,000 ..	19,250,000
Head 34	District Minister, Polonnaruwa Programme 1—Administration and Implemen- tation of the District Budget	858,000 ..	8,250,000
Head 35	District Minister, Badulla Programme 1—Administration and Implemen- tation of the District Budget	1,584,000 ..	29,475,000
Head 36	District Minister, Moneragala Programme 1—Administration and Implemen- tation of the District Budget	873,000 ..	8,475,000
Head 37	District Minister, Ratnapura Programme 1—Administration and Implemen- tation of the District Budget	1,479,000 ..	24,200,000
Head 38	District Minister, Kegalle .. Programme 1—Administration and Implemen- tation of the District Budget	1,548,000 ..	26,100,000
MINISTRY OF DEFENCE			
	Recurrent	Rs. 4,242,643,000	
	Capital	Rs. 5,018,370,000	
Made up as follows :—			
Head 39	Minister of Defence Programme 1—General Administration and Management of Defence	842,000,000 ..	2,188,000,000
Head 40	Sri Lanka Army Programme 1—Command and Management Programme 2— Military Operations	132,193,000 .. 1,067,807,000 ..	78,621,000 736,379,000
Head 41	Sri Lanka Navy Programme 1— Naval Operations and Support Services	500,000,000 ..	790,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 42	Sri Lanka Air Force Programme 1— Air Force Operations ..	600,000,000..	765,000,000
Head 43	Police Department Programme 1—Law Enforcement, Public Order and State Security Operations ..	1,050,000,000..	453,000,000
Head 44	Department of Civil Aviation Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	4,703,000..	500,000
Head 45	Government Analyst Programme 1—Scientific, Laboratory and Advisory Services	4,798,000..	3,000,000
Head 46	Department of Immigration and Emigration Programme 1—Immigration, Repatriation and Citizenship	18,000,000..	3,100,000
Head 47	Registration of Persons Department Programme 1—Registration of Persons and Related Activities	23,142,000..	770,000

MINISTRY OF FOREIGN AFFAIRS

Recurrent Rs. 452,777,000

Capital Rs. 28,520,000

Made up as follows :—

Head 48	Minister of Foreign Affairs Programme 1—Conduct of Foreign Relations ..	452,777,000..	28,520,000
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MINISTRY OF PLAN IMPLEMENTATION

Recurrent Rs. 734,959,000

Capital Rs. 560,990,000

Made up as follows :—

Head 49	Minister of Plan Implementation Programme 1—General Administration, Staff Services and Plan Implementation ..	680,298,000..	3,750,000
	Programme 2—Regional Development ..	20,889,000..	553,000,000
	Programme 3—Manpower Planning and Ad- ministration of the Employment Data Bank ..	1,878,000..	—

Head 50	Department of Census and Statistics Programme 1—Statistical and Other Services ..	31,894,000..	4,240,000
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MINISTRY OF LANDS AND LAND DEVELOPMENT

Recurrent Rs. 371,909,000

Capital Rs. 1,625,917,000

Made up as follows :—

Head 51	Minister of Lands and Land Development Programme 1— General Administration and Staff Services	7,581,000..	75,525,000
	Programme 2— Development and Management of Land, Water and Forest Resources ..	4,242,000..	537,939,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 52	Irrigation Department		
	Programme 1— General Administration and Staff Services	29,957,000	44,900,000
	Programme 2— Construction and Development of Irrigation and Drainage Works ..	55,571,000	747,600,000
Head 53	Land Development Department		
	Programme 1— Administration and Environmental Development	3,226,000	3,000,000
Head 54	Land Commissioner		
	Programme 1— Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance	56,247,000	92,085,000
Head 55	Land Settlement Department		
	Programme 1— Implementation of the Land Settlement Ordinance	1,991,000	36,000
Head 56	Government Factory		
	Programme 1— Mechanical Engineering Work and Repair Services	7,447,000	2,778,000
Head 57	Survey Department		
	Programme 1— Survey Operations	176,507,000	16,336,000
Head 58	Forest Department		
	Programme 1— General Administration and Development of Forest Resources	29,140,000	105,718,000
MINISTRY OF TRADE AND SHIPPING			
	Recurrent	Rs. 155,780,000	
	Capital	Rs. 218,469,000	
	Made up as follows :—		
Head 61	Minister of Trade and Shipping		
	Programme 1— General Administration and Trade Information Services	11,008,000	670,000
	Programme 2— Promotion and Development of Shipping	1,632,000	200,000,000
	Programme 3— Implementation of the Infant Milk Foods Scheme	100,000,000	—
Head 62	Department of the Registrar of Companies		
	Programme 1— Administration of Companies and other Ordinances	3,859,000	400,000
Head 63	Department of Government Supplies		
	Programme 1— Administration of Supply Services	10,477,000	11,544,000
Head 64	Department of Controller of Imports and Exports		
	Programme 1— Administration of Import and Exports	3,946,000	500,000
Head 65	Department for Development of Marketing		
	Programme 1— Marketing Administration	1,717,000	1,625,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 66	Department of Commerce Programme 1—Trade Promotion	.. 6,633,000 ..	400,000
Head 67	Department of Internal Trade Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws	.. .. .. 13,813,000 ..	1,750,000
Head 68	Registry of Patents and Trade Marks Programme 1—Administration of the Code of Intellectual Property Act	.. .. .. 1,676,000 ..	—
Head 69	Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	.. .. .. 1,019,000 ..	1,580,000

MINISTRY OF EDUCATION

Recurrent Rs. 3,948,871,000

Capital Rs. 718,700,000

Made up as follows :—

Head 70	Minister of Education Programme 1—General Administration and Staff Services	.. .. .. 317,148,000 ..	50,000,000
	Programme 2—General Education	3,437,101,000 ..	543,215,000
	Programme 3—Teacher Education	.. 82,009,000 ..	119,000,000
Head 71	Department of Examinations Programme 1—Administration and Evaluation of Examinations	.. .. .. 110,410,000 ..	6,000,000
Head 72	Educational Publications Department Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	.. .. .. 2,203,000 ..	485,000

MINISTRY OF HIGHER EDUCATION

Recurrent Rs. 438,538,000

Capital Rs. 622,664,000

Made up as follows :—

Head 74	Minister of Higher Education Programme 1—General Administration and Staff Services	.. .. .. 55,366,000 ..	5,450,000
	Programme 2—Technical Colleges	.. 48,172,000 ..	200,255,000
Head 75	Contributions to the Universities and University Grants Commission Programme 1—Contributions to Higher Education	335,000,000	416,959,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF POWER AND ENERGY				
	Recurrent	Rs. 144,562,000		
	Capital	Rs. 4,087,600,000		
	Made up as follows :—			
Head 77	Minister of Power and Energy			
	Programme 1—General Administration and Staff Services	.. .. .	81,583,000	4,076,600,000
Head 78	Electrical Department			
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	.. .. .	62,979,000	11,000,000
MINISTRY OF LABOUR				
	Recurrent	Rs. 90,750,000		
	Capital	Rs. 15,800,000		
	Made up as follows :—			
Head 81	Minister of Labour			
	Programme 1—General Administration and Staff Services	.. .. .	3,567,000	1,600,000
	Programme 2—Planning, Research and Development	.. .. .	831,000	—
Head 82	Department of Labour			
	Programme 1—General Administration	.. .. .	10,191,000	3,000,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	.. .. .	18,129,000	1,120,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	.. .. .	3,748,000	1,530,000
	Programme 4—Employees' Provident Fund Act..	.. .. .	14,839,000	68,000
	Programme 5—Employment Services	.. .. .	39,445,000	8,482,000
MINISTRY OF PUBLIC ADMINISTRATION				
	Recurrent	Rs. 2,929,984,000		
	Capital	Rs. 22,300,000		
	Made up as follows :—			
Head 84	Minister of Public Administration			
	Programme 1—General Administration and Staff Services	.. .. .	7,370,000	1,600,000
	Programme 2—Public Administration	.. .. .	22,500,000	19,800,000
	Programme 3—Implementation of the Official Language Policy	.. .. .	2,530,000	50,000
Head 85	Department of Pensions			
	Programme 1—Pensions, Retirement Benefits and Gratuities	.. .. .	2,896,994,000	850,000
Head 86	Department of Credit Councils			
	Programme 1—General Administration	.. .. .	590,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF RURAL DEVELOPMENT			
	Recurrent	Rs. 15,640,000	
	Capital	Rs. 6,146,000	
Made up as follows :—			
Head 87	Minister of Rural Development		
	Programme 1—General Administration and Staff Services	1,920,000	246,000
Head 88	Department of Rural Development		
	Programme 1—General Administration and Staff Services	1,100,000	200,000
	Programme 2—Community Development and Training	12,620,000	5,700,000
MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION			
	Recurrent	Rs. 766,197,000	
	Capital	Rs. 1,862,439,000	
Made up as follows :—			
Head 90	Minister of Local Government, Housing and Construction		
	Programme 1—General Administration and Staff Services	116,605,000	702,500,000
	Programme 2—Local Government Service Commission	392,000	—
	Programme 3—National Water Supply and Drainage Board	3,000,000	1,055,539,000
Head 91	Department of Local Government		
	Programme 1—Local Government Services	538,049,000	51,900,000
Head 92	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	4,277,000	10,800,000
Head 93	Department of Local Government Services		
	Programme 1—General Administration and Staff Services	34,656,000	300,000
Head 94	Department of National Housing		
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	15,098,000	900,000
Head 95	Department of Buildings		
	Programme 1—General Administration and Staff Services	38,390,000	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements	—	40,500,000
	Programme 3—Maintenance of Public Buildings	15,730,080	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS			
	Recurrent	Rs. 75,670,000	
	Capital	Rs. 67,262,000	
Made up as follows :—			
Head 97	Minister of Industries and Scientific Affairs		
	Programme 1—General Administration and Staff Services	4,832,000	1,015,000
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies, Data Bank and Investment Promotion	54,563,000	61,050,000
Head 98	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services	4,600,000	1,897,000
Head 99	Salt Department		
	Programme 1—Administration of the Salt Ordinance	5,000	—
Head 100	Department of Meteorology		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	11,620,000	3,300,000
MINISTRY OF FINANCE AND PLANNING			
	Recurrent	Rs. 4,610,322,000	
	Capital	Rs. 6,476,795,000	
Made up as follows :—			
Head 102	Minister of Finance and Planning		
	Programme 1—General Administration and Staff Services	10,768,000	100,000
Head 103	General Treasury		
	Programme 1—Financial Policy and Administration	285,098,000	36,835,000
Head 104	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and other Tax Laws	79,572,000	4,700,000
Head 105	Customs		
	Programme 1—Administration of Customs Laws	55,923,000	60,371,000
Head 106	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	278,000	—
Head 107	Excise Department		
	Programme 1—Administration of Excise Tax Laws	20,974,000	1,560,000

	<i>Recurren. Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 108 Valuation Department ..		
Programme 1—Valuation Services ..	14,070,000	200,000
Head 109 Public Debt		
Programme 1—Management of Public Debt ..	144,105,000	11,746,000
Head 110 Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	3,999,534,000	6,361,283,000
MINISTRY OF TRANSPORT		
Recurrent .. Rs. 886,304,000		
Capital .. Rs. 1,035,557,000		
Made up as follows :—		
Head 113 Minister of Transport		
Programme 1—General Administration and Staff Services	3,668,000	5,233,000
Head 114 Railway		
Programme 1—General Administration, Staff Ser- vices and Security Services	93,765,000	1,600,000
Programme 2—Transportation Services ..	498,200,000	250,000
Programme 3—Rolling Stock (Purchasing, Over- hauling and Maintenance)	82,200,000	728,100,000
Programme 4—Permanent Way, Signalling, Buil- dings and New Constructions	168,998,000	299,000,000
Programme 5—Working of the Kelani Valley Railway Line	24,837,000	—
Head 115 Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act, No.14 of 1951 and the relevant pro- visions of the Motor Cars (Tax on Transfers) Law, No. 13 of 1978	11,356,000	1,200,000
Head 116 Department of Muslim Religious and Cultural Affairs		
Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Administration and Staff Services	3,280,000	174,000
MINISTRY OF TRANSPORT BOARDS		
Recurrent .. Rs. 154,110,000		
Capital .. Rs. 19,185,000		
Made up as follows :—		
Head 117 Minister of Transport Boards		
Programme 1—General Administration and Staff Services	154,110,000	19,185,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF PRIVATE OMNIBUS TRANSPORT			
	Recurrent ..	Rs. 3,459,000	
	Capital ..	Rs. 1,000,000	
	Made up as follows :—		
Head 118	Minister of Private Omnibus Transport Programme 1—General Administration and Staff Services	1,371,000 ..	900,000
Head 119	Department of Private Omnibus Transport Programme 1—Implementation of the Private Omnibus Services Act	2,088,000 ..	100,000
MINISTRY OF PLANTATION INDUSTRY			
	Recurrent ..	Rs. 24,334,000	
	Capital ..	Rs. 219,775,000	
	Made up as follows :—		
Head 120	Minister of Plantation Industry Programme 1—General Administration and Staff Services	24,334,000 ..	155,000
	Programme 2—Development of and Assistance to Plantation Industries	— ..	219,620,000
MINISTRY OF JUSTICE			
	Recurrent ..	Rs. 392,267,000	
	Capital ..	Rs. 618,433,000	
	Made up as follows :—		
Head 121	Minister of Justice Programme 1—General Administration and Staff Services	37,148,000 ..	562,468,000
Head 122	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals	126,972,000 ..	26,800,000
Head 123	Attorney—General Programme 1—Legal Services to Government	12,149,000 ..	1,000,000
Head 124	Legal Draftsman's Department .. Programme 1—Drafting Bills and Revising Sub- ordinate Legislation	4,365,000 ..	485,000
Head 125	Debt Conciliation Board .. Programme 1 —Debt Conciliation Services	971,000 ..	100,000
Head 126	Department of the Bribery Commissioner Programme 1 —Investigation and Prevention of Bribery	3,860,000 ..	400,000
Head 127	Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court	6,271,000 ..	6,530,000
Head 128	Department of Prisons Programme 1—Custody, Maintenance and Reha- bilitation of convicted and remand prisoners and research and training in the field of correction	197,098,000 ..	19,800,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 129	Public Trustee Programme 1—Administration of Estates and Trusts	1,695,000 ..	400,000
Head 130	Law Commission Department Programme 1—Law Research	.. 1,738,000 ..	450,000
	MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH		
	Recurrent ..	Rs. 481,456,000	
	Capital ..	Rs. 679,040,000	
	Made up as follows :—		
Head 131	Minister of Agricultural Development and Research Programme 1—General Administration	.. 82,611,000 ..	391,568,000
Head 132	Department of Agriculture Programme 1—Development of Crop Husbandry	191,523,000 ..	145,404,000
	Programme 2—General Administration and Supporting Technical Services	.. 57,837,000 ..	3,223,000
Head 133	Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops	.. 13,941,000 ..	22,500,000
Head 134	Department of Agrarian Services Programme 1—General Administration and Staff Services	.. 24,347,000 ..	71,345,000
	Programme 2—Agrarian Management and Services for increased Agricultural Production	.. 111,197,000 ..	45,000,000
	MINISTRY OF FISHERIES		
	Recurrent ..	Rs. 64,395,000	
	Capital ..	Rs. 267,700,000	
	Made up as follows :—		
Head 136	Minister of Fisheries Programme 1—General Administration and Staff Services	.. 23,834,000 ..	41,300,000
	Programme 2—Regulation and Development of Fisheries	.. 37,061,000 ..	110,400,000
Head 137	Department of Coast Conservation Programme 1—Coast Conservation	.. 3,500,000 ..	116,000,000
	MINISTRY OF MAHAWELI DEVELOPMENT		
	Recurrent ..	Rs. 6,385,000	
	Capital ..	Rs. 5,050,033,000	
	Made up as follows :—		
Head 138	Minister of Mahaweli Development Programme 1—General Administration and Staff Services	.. 6,385,000 ..	5,050,033,000
	MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT		
	Recurrent ..	Rs. 151,802,000	
	Capital ..	Rs. 72,500,000	

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
			<i>Rs.</i>
Made up as follows :—			
Head 140	Minister of Youth Affairs and Employment		
	Programme 1—General Administration, Youth Affairs and Employment Policy ..	151,802,000	72,500,000
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT			
	Recurrent Rs. 203,329,000		
	Capital Rs. 141,085,000		
Made up as follows :—			
Head 142	Minister of Rural Industrial Development		
	Programme 1—General Administration and Staff Services ..	6,737,000	1,400,000
	Programme 2—Planning, Programming and Progress Control ..	103,243,000	17,985,000
Head 143	Department of Small Industries		
	Programme 1—Promotion and Development of Small Industries ..	17,062,000	6,000,000
Head 144	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production ..	76,287,000	115,700,000
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
	Recurrent Rs. 845,623,000		
	Capital Rs. 832,870,000		
Made up as follows:—			
Head 147	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services ..	4,242,000	970,000
Head 148	Department of Posts		
	Programme 1—Postal Services ..	548,900,000	17,000,000
Head 149	Department of Telecommunications		
	Programme 1—Telecommunication Services ..	291,810,000	804,900,000
Head 150	Department of Kandyan Peasantry Rehabilitation		
	Programme 1—Kandyan Peasantry Rehabilitation Services ..	671,000	10,000,000
MINISTRY OF HEALTH			
	Recurrent Rs. 1,835,021,500		
	Capital Rs. 1,050,475,000		
Made up as follows :—			
Head 151	Minister of Health		
	Programme 1—General Administration and Staff Services ..	174,150,000	410,642,000
	Programme 2—Patient Care Services ..	1,047,402,500	431,103,000
	Programme 3—Community Health Services ..	613,469,000	208,730,000
MINISTRY OF WOMEN'S AFFAIRS AND TEACHING			
HOSPITALS			
	Recurrent Rs. 596,463,000		
	Capital Rs. 524,620,000		
Made up as follows :—			

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 152 Minister of Women's Affairs and Teaching Hospitals		
Programme 1—General Administration and Staff Services	25,076,000	20,220,000
Programme 2—Patient Care Services	571,387,000	504,400,000
MINISTRY OF INDIGENOUS MEDICINE		
Recurrent Rs. 88,502,000		
Capital Rs. 28,310,000		
Made up as follows :—		
Head 153 Minister of Indigenous Medicine		
Programme 1—General Administration and Staff Services	8,895,000	4,925,000
Head 154 Department of Ayurveda		
Programme 1—Ayurvedic Services	79,607,000	23,385,000
MINISTRY OF STATE		
Recurrent Rs. 252,807,000		
Capital Rs. 9,900,000		
Made up as follows :—		
Head 155 Minister of State		
Programme 1—General Administration and Publicity	20,269,000	1,650,000
Programme 2—Promotion and Development of Tourism	55,000,000	1,650,000
Head 156 Department of Government Printing		
Programme 1—Print Production	145,278,000	3,100,000
Head 157 Department of Wild Life Conservation		
Programme 1—Conservation of Fauna and Flora	18,731,000	1,500,000
Head 158 Department of National Zoological Gardens		
Programme 1—Zoological Gardens Services	13,529,000	2,000,000
MINISTRY OF SOCIAL SERVICES		
Recurrent Rs. 2,377,512,000		
Capital Rs. 5,730,000		
Made up as follows :—		
Head 159 Minister of Social Services		
Programme 1—General Administration and Staff Services	4,248,000	1,523,000
Programme 2—Sri Lanka School of Social Work	2,189,000	277,000
Head 160 Department of Social Services		
Programme 1—General Administration and Staff Services	4,717,000	400,000
Programme 2—Provision of Financial Assistance and Social Services	220,217,000	2,600,000
Programme 3—Poor Relief Services	2,118,443,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 161	Department of Probation and Child Care Services		
	Programme 1—General Administration and Staff Services	3,291,000 ..	660,000
	Programme 2—Correctional and Rehabilitation Services	13,066,000 ..	208,000
	Programme 3—Child Care Services	11,341,000 ..	62,000
MINISTRY OF CULTURAL AFFAIRS			
	Recurrent .. Rs. 51,155,000		
	Capital .. Rs. 51,355,000		
Made up as follows :—			
Head 162	Minister of Cultural Affairs		
	Programme 1—General Administration and Staff Services	14,472,000 ..	19,455,000
Head 163	Department of National Museums		
	Programme 1—Administration of Museum Services	5,377,000 ..	3,800,000
Head 164	Department of Archaeology		
	Programme 1—Archaeological Services	16,615,000 ..	24,300,000
Head 165	Department of National Archives		
	Programme 1—Archive Services	4,103,000 ..	2,500,000
Head 166	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities	10,588,000 ..	1,300,000
MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS			
	Recurrent .. Rs. 27,331,000		
	Capital .. Rs. 2,700,000		
Made up as follows :—			
Head 168	Minister of Parliamentary Affairs and Sports		
	Programme 1—Parliamentary Affairs and Promotion of Sports	27,331,000 ..	2,700,000
MINISTRY OF FOOD			
	Recurrent .. Rs. 30,453,000		
	Capital .. Rs. 5,950,000		
Made up as follows :—			
Head 170	Minister of Food		
	Programme 1—General Administration and Staff Services	1,953,000 ..	30,000
Head 171	Department of the Food Commissioner		
	Programme 1—Purchase and Distribution of Foodstuffs	28,500,000 ..	5,920,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF CO-OPERATIVES		
Recurrent ..	Rs. 162,822,000	
Capital ..	Rs. 4,700,000	
Made up as follows :—		
Head 172	Minister of Co-operatives	
	Programme 1—General Administration and Staff	
	Services	5,150,000 .. 2,700,000
Head 173	Department of Co-operative Development	
	Programme 1—Development, Supervision and	
	Audit of Co-operative Societies ..	156,174,000 .. 1,400,000
Head 174	Co-operative Employees' Commission	
	Programme 1—General Administration and Staff	
	Services	1,498,000 .. 600,000
MINISTRY OF TEXTILE INDUSTRIES		
Recurrent ..	Rs. 49,615,000	
Capital ..	Rs. 80,450,000	
Made up as follows :—		
Head 175	Minister of Textile Industries	
	Programme 1—Promotion and Development of	
	Textile Industries	9,386,000 .. 76,150,000
	Programme 2—General Administration and Staff	
	Services	2,967,000 .. 400,000
Head 176	Department of Textile Industries	
	Programme 1—Promotion and Development of	
	Textile Production	37,262,000 .. 3,900,000
MINISTRY OF COCONUT INDUSTRY		
Recurrent ..	Rs. 60,262,000	
Capital ..	Rs. 24,382,000	
Made up as follows :—		
Head 178	Minister of Coconut Industry	
	Programme 1—General Administration and Pro-	
	motion of Coconut Industry	60,262,000 .. 495,000
	Programme 2—Development and Assistance	
	to Coconut Industry	— .. 23,887,000
MINISTRY OF REGIONAL DEVELOPMENT		
Recurrent	Rs. 11,031,000	
Capital	Rs. 12,229,000	

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Made up as follows :—			
Head 180	Minister of Regional Development		
	Programme 1—General Administration and Staff Services	6,211,000	10,429,000
	Programme 2—Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka, promotion of Tamil Cultural Activities and management of the Swami Vipulananda School of Music and Dance	1,491,000	300,000
Head 181	Department of Hindu Religious and Cultural Affairs		
	Programme 1—Hindu Religious and Cultural Affairs	3,329,000	1,500,000
MINISTRY OF HIGHWAYS			
	Recurrent Rs. 269,909,000		
	Capital Rs. 895,150,000		
Made up as follows :—			
Head 182	Minister of Highways		
	Programme 1—General Administration and Staff Services	6,547,000	150,000
	Programme 2—Construction, Improvement and maintenance of Roads, Bridges, Causeways, Culverts and Airfields	260,000,000	895,000,000
Head 183	Department of Highways		
	Programme 1—Administration, Supervision and Specialised Services	3,362,000	—
MINISTRY OF JANATHA ESTATES DEVELOPMENT			
	Recurrent Rs. 1,179,000		
	Capital Rs. 466,760,000		
Made up as follows :—			
Head 185	Minister of Janatha Estates Development		
	Programme 1—General Administration and Promotion of State Plantations	1,179,000	466,760,000
MINISTRY OF STATE PLANTATIONS			
	Recurrent Rs. 608,000		
	Capital Rs. 378,671,000		
Made up as follows :—			
Head 187	Minister of State Plantations		
	Programme 1—General Administration and Promotion of State Plantations	608,000	1,500,000
	Programme 2—Development of and Assistance to State Plantations Corporation and Janatha Estates Development Board	—	377,171,000
MINISTRY OF HOME AFFAIRS			
	Recurrent Rs. 390,100,000		
	Capital Rs. 44,890,000		
Made up as follows :—			

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 189	Minister of Home Affairs Programme 1—General Administration and Staff Services	10,700,000	990,000
Head 190	District Administration Programme 1—District Administration and Staff Services	342,000,000	40,300,000
Head 191	Registrar-General Programme 1—Registration Services	37,400,000	3,600,000
	MINISTRY OF REHABILITATION Recurrent Rs. 50,955,000 Capital Rs. 25,820,000		
	Made up as follows :—		
Head 192	Minister of Rehabilitation Programme 1—Rehabilitation of Affected Proper- ties and Persons	50,955,000	25,820,000
	MINISTRY WITHOUT PORTFOLIO Recurrent Rs. 1,000,000 Capital Rs. 160,000		
	Made up as follows :—		
Head 193	Ministry without Portfolio Programme 1—General Administration and Staff Services	1,000,000	160,000
	MINISTRY OF NATIONAL SECURITY Recurrent Rs. 8,000,000 Capital Rs. 2,000,000		
	Made up as follows :—		
Head 194	Minister of National Security Programme 1—Formulation, Co-ordination and Execution of Policies in Prevention of Terrorism and Administration of Ports	8,000,000	2,000,000
	MINISTRY OF CIVIL SECURITY Recurrent Rs. 6,956,000 Capital Rs. 200,000		
	Made up as follows :—		
Head 195	Minister of Civil Security Programme 1—Civil Security in all the Adminis- trative Districts of Sri Lanka, Security of Commercial and Industrial Establishments belonging to the Government, Public Corpo- rations and the Private Sector	6,966,000	200,000
	MINISTRY OF MANPOWER MOBILIZATION Recurrent Rs. 74,355,000 Capital Rs. 21,000,000		
	Made up as follows :—		
Head 196	Minister of Manpower Mobilization Programme 1—General Administration, Mobili- zation and Development of Manpower	74,355,000	21,000,000

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
His Excellency the President	1	Advances to Staff	500,000..	350,000..	500,000..	—	—	—	—	
Prime Minister	2	Advances to Public Officers	300,000..	150,000..	250,000..	—	—	—	—	
Judges of the Supreme Court	3	Advances to Public Officers	150,000..	100,000..	100,000..	—	—	—	—	
Office of the Cabinet of Ministers	4	Advances to Public Officers	150,000..	75,000..	125,000..	—	—	—	—	
Office of the Secretary-General of Parliament	5	Advances to Staff	1,500,000..	1,000,000..	1,300,000..	—	—	—	—	
Auditor-General	6	Advances to Public Officers	3,200,000..	2,500,000..	3,000,000..	—	—	—	—	
Office of the Leader of the House of Parliament	7	Advances to Public Officers	220,000..	110,000..	180,000..	—	—	—	—	
Office of the Chief Government Whip	8	Advances to Public Officers	100,000..	80,000..	50,000..	—	—	—	—	
Office of the Leader of the Opposition in Parliament	9	Advances to Public Officers	80,000..	40,000..	90,000..	—	—	—	—	
Commissioner of Elections	10	Advances to Public Officers	1,200,000..	900,000..	1,000,000..	—	—	—	—	
Judicial Service Commission	11	Advances to Public Officers	400,000..	200,000..	300,000..	—	—	—	—	
Public Service Commission	12	Advances to Public Officers	200,000..	100,000..	150,000..	—	—	—	—	
Education Service Committee (Public Service Commission)	13	Advances to Public Officers	200,000..	100,000..	150,000..	—	—	—	—	

Parliamentary Commissioner for Administration	for 14 ..	Advances to Public Officers	..	50,000..	30,000..	50,000..	—
Minister of Defence	.. 15 ..	Advances to Public Officers	..	6,900,000..	3,500,000..	4,000,000..	—
Immigration and Emigration	.. 16 ..	Advances to Public Officers	..	1,800,000..	1,500,000..	1,000,000..	—
Registration of Persons	.. 17 ..	Advances to Public Officers	..	1,000,000..	700,000..	1,000,000..	—
Sri Lanka Army	.. 18 ..	Advances to Public Officers	..	30,000,000..	20,000,000..	25,000,000..	—
	.. 19 ..	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	..	—	2,000,000..	—	..
	.. 20 ..	Development work undertaken by the Army Units	..	—	20,928,290..	—	..
	.. 21 ..	Agricultural development work undertaken by the Army Units	..	1,800,000..	2,000,000..	1,500,000..	—
Sri Lanka Navy	.. 22 ..	Advances to Public Officers	..	18,000,000..	12,000,000..	10,000,000..	—
Sri Lanka Air Force	.. 23 ..	Advances to Public Officers	..	12,000,000..	8,000,000..	10,000,000..	—
Police	.. 24 ..	Advances to Public Officers	..	90,000,000..	50,000,000..	60,000,000..	—
Civil Aviation	.. 25 ..	Advances to Public Officers	..	250,000..	200,000..	150,000..	—
Government Analyst	.. 26 ..	Advances to Public Officers	..	250,000..	200,000..	150,000..	—
Minister of Foreign Affairs	.. 27 ..	Advances to Public Officers	..	1,200,000..	700,000..	1,000,000..	—
Sri Lanka Missions Abroad	.. 28 ..	Advances to Public Officers	..	500,000..	400,000..	350,000..	—
Minister of Plan Implementation	.. 29 ..	Advances to Public Officers	..	7,000,000..	5,000,000..	6,000,000..	—
Census and Statistics	.. 30 ..	Advances to Public Officers	..	4,000,000..	2,600,000..	3,500,000..	—
Minister of Lands and Land Development	.. 31 ..	Advances to Public Officers	..	800,000..	650,000..	600,000..	—
	.. 32 ..	Operation and maintenance of Gravity Irrigation Schemes	..	15,000,000..	12,000,000..	—	..
Irrigation	.. 33 ..	Advances to Public Officers	..	18,000,000..	11,000,000..	15,000,000..	—
Land Development	.. 34 ..	Advances to Public Officers	..	750,000..	600,000..	500,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Government activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Ks.	Ks.	Ks.	Ks.	Ks.	Ks.		
Land Development ..	35 ..	Land scaping, Tree Planting including Root Balling of Trees and Raising of Plants for others	4,200,000..	4,600,000..	—	—	—	—	—	—
	36 ..	Advances to Public Officers	5,000,000..	3,000,000..	5,000,000..	5,000,000..	—	—	—	—
Land Commissioner ..	37 ..	Stores Advance Account	1,500,000..	2,200,000..	—	—	—	—	—	—
	38 ..	Work Done Advance Account	—	27,744,310..	—	—	—	—	—	—
Land Settlement ..	39 ..	Operation of Saw Mills and Logging Units	2,000,000..	2,300,000..	2,000,000..	1,200,000..	—	—	—	—
	40 ..	Issue of title grants under LDO	4,000,000..	4,000,000..	—	—	—	—	—	—
Government Factory	41 ..	Advances to Public Officers	600,000..	350,000..	600,000..	500,000..	—	—	—	—
	42 ..	Advances to Public Officers	2,500,000..	2,000,000..	2,500,000..	2,000,000..	—	—	—	—
Minister of Trade and Shipping ..	43 ..	Government Factory Stores Advance Account	14,500,000..	15,700,000..	14,500,000..	4,000,000	—	—	—	—
	44 ..	Government Factory Work Done Advance Account	28,000,000..	32,000,000..	28,000,000..	—	—	—	—	—
Survey ..	45 ..	Government Factory Foundry Works Advance Account	3,500,000..	4,500,000..	3,500,000..	—	—	—	—	—
	46 ..	Government Factory Log Sawing Advance Account	2,400,000..	2,500,000..	2,400,000..	250,000..	—	—	—	—
Forest ..	47 ..	Advances to Public Officers	15,000,000..	12,000,000..	15,000,000..	8,000,000..	—	—	—	—
	48 ..	Advances to Public Officers	2,500,000..	2,000,000..	2,500,000..	2,000,000	—	—	—	—
Minister of Trade and Shipping ..	49 ..	Advances to Public Officers	500,000..	350,000..	500,000..	400,000..	—	—	—	—

Registrar of Companies	.. 50 ..	Advances to Public Officers	.. ..	400,000..	200,000..	350,000..	—
Government Supplies	.. 51 ..	Advances to Public Officers	.. ..	1,200,000..	1,000,000..	1,000,000..	—
	.. 52 ..	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	.. ..	130,000,000..	135,000,000..	13,000,000..	10,000,000
Controller of Imports and Exports	.. 53 ..	Advances to Public Officers	.. ..	450,000..	300,000..	250,000..	—
Development of Marketing	.. 54 ..	Advances to Public Officers	.. ..	6,000,000..	3,500,000..	5,000,000..	—
	.. 55 ..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	.. ..	266,000,000..	266,000,000..	399,288,000..	—
	.. 56 ..	Departmental transport Pool	.. ..	13,400,000..	16,400,000..	12,354,925..	—
	.. 57 ..	Catering and Working of the Bakery and Kitchens	.. ..	14,670,000..	15,663,210..	5,787,129..	—
Commerce	.. 58 ..	Advances to Public Officers	.. ..	500,000..	250,000..	450,000..	—
Commodity Purchase	.. 59 ..	Advances to Public Officers	.. ..	1,000,000..	750,000..	850,000..	—
	.. 60 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	.. ..	161,096,000..	161,097,000..	8,310,000..	—
Internal Trade	.. 61 ..	Advances to Public Officers	.. ..	2,000,000..	1,500,000..	2,000,000..	—
Patents and Trade Marks	.. 62 ..	Advances to Public Officers	.. ..	85,000..	60,000..	70,000	—
Minister of Education	.. 63 ..	Advances to Public Officers	.. ..	330,000,000..	280,000,000..	200,000,000..	—
Examinations	.. 64 ..	Advances to Public Officers	.. ..	1,800,000..	1,000,000..	1,400,000..	—
Educational Publications	.. 65 ..	Advances to Public Officers	.. ..	750,000..	500,000..	700,000..	—
	.. 66 ..	Printing, publicity and sale of books (including purchase of copy rights, publications, translation rights and translation fees and salaries and allowances of staff)	.. ..	130,000,000..	132,000,000	108,000,000..	—
Minister of Higher Education	.. 67 ..	Advances to Public Officers	.. ..	5,000,000..	2,500,000..	1,500,000..	—

Department	Item No.	Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Minister of Power and Energy	.. 68	.. Advances to Public Officers	300,000..	..	175,000..	..	250,000..	..	—
Minister of Labour	.. 69	.. Advances to Public Officers	275,000..	..	100,000..	..	250,000..	..	—
Labour	.. 70	.. Advances to Public Officers	7,000,000..	..	5,000,000..	..	4,000,000..	..	—
Minister of Public Administration	.. 71	.. Advances to Public Officers	4,000,000..	..	3,000,000..	..	2,000,000..	..	—
	72	.. Management and Maintenance of Rest Houses	4,200,000..	..	4,400,000..	..	300,000..	..	—
Credit Council	.. 73	.. Advances to Public Officers	140,000..	..	140,000..	..	200,000..	..	—
Pensions	.. 74	.. Advances to Public Officers	500,000..	..	400,000..	..	700,000..	..	—
Public Service Provident Fund	.. 75	.. Advances to Public Officers	200,000..	..	150,000..	..	300,000..	..	—
Teachers' Widows' and Orphans' Pension	76	.. Advances to Public Officers	175,000..	..	120,000..	..	180,000..	..	—
Widows' and Orphans' Pensions	.. 77	.. Advances to Public Officers	600,000..	..	400,000..	..	500,000..	..	—
Minister of Rural Development	.. 78	.. Advances to Public Officers	250,000..	..	100,000..	..	250,000..	..	—
Rural Development	.. 79	.. Advances to Public Officers	2,000,000..	..	900,000..	..	2,000,000..	..	—
Minister of Local Government, Housing and Construction	80	.. Advances to Public Officers	800,000..	..	700,000..	..	1,000,000..	..	—
Local Government	.. 81	.. Advances to Public Officers	4,800,000..	..	2,800,000..	..	5,500,000..	..	—
	82	.. Advances to Local Authorities to meet urgent and unforeseen non capital expenditure	5,000,000..	..	5,000,000..	..	—	..	—
Town and Country Planning	.. 83	.. Advances to Public Officers	800,000..	..	400,000..	..	900,000..	..	—

Local Government Service	.. 84 ..	Advances to Public Officers	..	600,000..	500,000..	500,000..
	85 ..	Advances for payment of pensions to Local Government Service Pensioners	..	1,500,000..	1,500,000..	1,500,000..
National Housing	.. 86 ..	Advances to Public Officers	..	1,800,000..	1,000,000..	1,400,000..
Buildings	.. 87 ..	Advances to Public Officers	..	5,500,000..	5,000,000..	5,000,000..
Minister of Industries and Scientific Affairs	.. 88 ..	Advances to Public Officers	..	900,000..	700,000..	900,000..
Geological Survey	.. 89 ..	Advances to Public Officers	..	500,000..	400,000..	200,000..
Meteorology	.. 90 ..	Advances to Public Officers	..	1,200,000..	900,000..	1,100,000..
Treasury	.. 91 ..	Advances to Public Officers	..	4,000,000..	3,000,000..	4,000,000..
	.. 92 ..	Advances to Public Officers (External Resources Division)	..	500,000..	300,000..	200,000..
	.. 93 ..	Advances for the maintenance of graves of Boer Prisoners of War	..	180 ..	—	800..
	.. 94 ..	Advances for payments on behalf of other Governments	..	18,000,000..	17,000,000..	11,000,000..
	.. 95 ..	Miscellaneous Advances	..	5,000,000..	2,000,000..	290,000,000..
	.. 96 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	..	300,000,000..	300,000,000..	3,300,000,000..
	.. 97 ..	Government Insurance Fund	..	400,000..	1,600,000..	—
Inland Revenue	.. 98 ..	Advances to Public Officers	..	5,500,000..	4,000,000..	6,000,000..
Customs	.. 99 ..	Advances to Public Officers	..	3,000,000..	2,000,000..	3,000,000..
	100 ..	Expenses in connection with seized and forfeited goods	..	2,500,000..	2,500,000..	5,000,000..
Loan Board	.. 101 ..	Advances to Public Officers	..	70,000..	30,000..	80,000..
Excise	.. 102 ..	Advances to Public Officers	..	1,800,000..	1,000,000..	1,800,000..
Valuation	.. 103 ..	Advances to Public Officers	..	1,000,000..	800,000..	900,000..
Minister of Transport	.. 104 ..	Advances to Public Officers	..	250,000..	150,000..	150,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts credited to the accounts of the Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Railway	105	Advances to Public Officers	65,000,000..	35,000,000..	75,000,000..	—	—	—	—	
	106	Railway Stores Advance Account	355,000,000..	440,000,000..	690,000,000..	150,000,000	—	—	—	
	107	Work Done Advance Account	—	1,000,000..	—	—	—	—	—	
	108	Stores Manufacturing Advance Account	—	1,000,000..	—	—	—	—	—	
	109	Foundry Shop Advance Account	—	250,000..	—	—	—	—	—	
	110	Timber Conversion Advance Account	—	1,000,000..	—	—	—	—	—	
	111	Sundry Advance Account	—	3,000,000..	—	—	—	—	—	
	112	Advances to Public Officers	950,000..	900,000..	950,000..	—	—	—	—	
	113	Advances to Public Officers	300,000..	200,000..	150,000..	—	—	—	—	
	114	Purchase and sale of Islamic Literature (Including Printing)	50,000..	60,000..	—	—	—	—	—	
	115	Advances to Public Officers	200,000..	130,000..	200,000..	—	—	—	—	
116	Advances to Public Officers	250,000..	130,000..	200,000..	—	—	—	—		
117	Advances to Public Officers	250,000..	130,000..	200,000..	—	—	—	—		
118	Advances to Public Officers	350,000..	175,000..	350,000..	—	—	—	—		
119	Advances to Public Officers (Ministry Office)	1,500,000..	800,000..	1,500,000..	—	—	—	—		
120	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	9,000,000..	6,500,000..	9,000,000..	—	—	—	—		
121	Advances to Public Officers	1,500,000..	800,000..	1,500,000..	—	—	—	—		

Legal Draftsman ..	122 ..	Advances to Public Officers	450,000..	300,000..	450,000..
Debt Conciliation Board ..	123 ..	Advances to Public Officers	50,000..	20,000..	40,000..
Bribery Commissioner ..	124 ..	Advances to Public Officers	200,000..	100,000..	150,000..
	125 ..	Advancing Monies to be used in Bribery detections as bribes	400,000..	200,000..	1,100,000..
Supreme Court ..	126 ..	Advances to Public Officers	700,000..	350,000..	550,000..
Prisons ..	127 ..	Advances to Public Officers	18,000,000..	9,500,000..	15,000,000..
	128 ..	Prisons Industrial and Agricultural Undertakings	19,000,000..	19,500,000..	2,500,000..
Public Trustee ..	129 ..	Advances to Public Officers	250,000..	150,000..	300,000..
Law Commission ..	130 ..	Advances to Public Officers	100,000..	50,000..	70,000..
Minister of Agricultural Development and Research ..	131 ..	Advances to Public Officers	1,000,000..	950,000..	500,000..
Agriculture ..	132 ..	Advances to Public Officers	20,000,000..	18,000,000..	12,000,000..
	133 ..	Agricultural repairs workshop	5,000,000..	5,250,000..	38,300,000..
	134 ..	Operation of the Agricultural Workshop, Welsara	500,000..	550,000..	3,000,000..
	135 ..	Potato Extension Scheme	75,000,000..	80,000,000..	10,000,000..
	136 ..	Maintenance of Agricultural Farms	90,000,000..	92,000,000..	50,000,000..
	137 ..	Running expenses of Central Agri- cultural Stores, Narahenpita	4,500,000..	5,000,000..	1,500,000..
Minor Export Crops ..	138 ..	Certified seed and Planting Materials	80,000,000..	82,000,000..	65,000,000..
Agrarian Services ..	139 ..	Advances to Public Officers	1,500,000..	1,200,000..	1,000,000..
	140 ..	Advances to Public Officers	11,000,000..	9,300,000..	7,000,000..
	141 ..	Scheme for the supply of fertilizer and other agricultural requisites and repair and maintenance of buildings	—	50,000..	5,378,580..
Minister of Fisheries ..	142 ..	Advances to Public Officers	5,500,000..	2,500,000..	2,000,000..
Coast Conservation ..	143 ..	Advances to Public Officers	500,000..	400,000..	200,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the Government		(III) Minimum limits of Receipts credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Minister of Mahaweli Development	144	Advances to Public Officers	275,000..	..	200,000..	..	145,000..	..	..
Minister of Youth Affairs and Employment	145	Advances to Public Officers	500,000..	..	350,000..	..	250,000..	..	..
Minister of Rural Industrial Development	146	Advances to Public Officers	900,000..	..	500,000..	..	500,000..	..	..
Small Industries	147	Advances to Public Officers	3,500,000..	..	2,000,000..	..	2,000,000..	..	..
	148	Establishment and management of Industrial Workshops including Production and sale of goods	45,000,000..	..	45,000,000..	..	117,000,000..	..	..
	149	Running expenses of Industrial Schools	17,000,000..	..	17,500,000..	..	45,000,000..	..	..
Animal Production and Health	150	Advances to Public Officers	6,000,000..	..	4,000,000..	..	2,000,000..	..	..
	151	Maintenance of Livestock Farms and the purchase and sale of cattle	46,000,000..	..	28,000,000..	..	30,000,000..	..	..
Minister of Posts and Telecommunications	152	Advances to Public Officers	300,000..	..	200,000..	..	150,000..	..	..
Posts	153	Advances to Public Officers	39,000,000..	..	30,000,000..	..	20,000,000..	..	..
	154	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	3,000,000..	..	2,500,000..	..	1,300,000..	..	..
	155	Postal Stores Advance Account	6,000,000..	..	6,000,000..	..	3,800,000..	..	..

Telecommunications	.. 156 ..	Advances to Public Officers	..	22,000,000..	18,000,000..	10,000,000..	—
	157 ..	Telecommunication Stores Advance Account	..	260,000,000..	275,000,000..	400,000,000..	50,000,000
	158 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	..	250,000,000..	475,000,000..	—	..
	159 ..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	..	1,500,000..	1,300,000..	500,000..	—
Kandyan Peasantry Rehabilitation	160 ..	Advances to Public Officers	..	80,000..	60,000..	50,000..	—
Minister of Health	.. 161 ..	Advances to Public Officers	..	90,000,000..	60,000,000..	40,000,000..	—
	162 ..	Purchase of Medical, Surgical and Laboratory requisites	..	450,000,000..	485,685,000..	363,000,000..	—
	163 ..	Occupational Therapy, Mental Hospital, Angoda	..	60,000..	75,000..	—	..
	164 ..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	..	700,000..	725,000..	30,000..	—
Minister of Women's Affairs and Teaching Hospitals	165 ..	Advances to Public Officers	..	30,000,000..	18,000,000..	15,000,000..	—
Minister of Indigenous Medicine	.. 166 ..	Advances to Public Officers	..	100,000..	50,000..	70,000..	—
Ayurveda	.. 167 ..	Advances to Public Officers	..	2,000,000..	1,650,000..	1,000,000..	—
Minister of State	.. 168 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	—
Government Printing	.. 169 ..	Advances to Public Officers	..	6,000,000..	4,500,000..	4,500,000..	—
	170 ..	Charges for official advertisement by Government Departments in Newspapers	..	4,000,000..	4,000,000..	400,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Government		(IV) Maximum limits of Debit Balances of Government		(V) Maximum limits of Liabilities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
National Zoological Gardens	.. 171	Advances to Public Officers	1,000,000..	750,000..	1,000,000..	1,000,000..	—	—	—	—
Wild life Conservation	.. 172	Advances to Public Officers	1,500,000..	1,000,000..	1,500,000..	1,000,000..	1,000,000..	—	—	—
Minister of Social Services	.. 173	Advances to Public Officers	275,000..	125,000..	275,000..	200,000..	200,000..	—	—	—
Social Services	.. 174	Advances to Public Officers	2,000,000..	1,500,000..	2,000,000..	1,000,000..	1,000,000..	—	—	—
Probation and Child-Care Services	.. 175	Advances to Public Officers	1,500,000..	1,000,000..	1,500,000..	800,000..	800,000..	—	—	—
	176	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School	65,000..	85,000..	65,000..	65,000..	65,000..	—	—	—
Minister of Cultural Affairs	.. 177	Advances to Public Officers	1,300,000..	800,000..	1,300,000..	800,000..	800,000..	—	—	—
National Museums	.. 178	Advances to Public Officers	600,000..	450,000..	600,000..	350,000..	350,000..	—	—	—
Archaeology	.. 179	Advances to Public Officers	2,500,000..	1,700,000..	2,500,000..	1,200,000..	1,200,000..	—	—	—
National Archives	.. 180	Advances to Public Officers	550,000..	350,000..	550,000..	300,000..	300,000..	—	—	—
Buddhist Affairs	.. 181	Advances to Public Officers	350,000..	200,000..	350,000..	200,000..	200,000..	—	—	—
Minister of Parliamentary Affairs and Sports	.. 182	Advances to Public Officers	2,000,000	1,500,000..	2,000,000	1,000,000..	1,000,000..	—	—	—
Minister of Food	.. 183	Advances to Public Officers	200,000..	150,000	200,000..	200,000..	200,000..	—	—	—
Food Commissioner	.. 184	Advances to Public Officers	5,500,000..	4,000,000..	5,500,000..	3,000,000..	3,000,000..	—	—	—
	185	Food Purchases and Distribution	5,137,665,000 ..	5,003,491,700..	5,137,665,000 ..	1,424,300,000..	1,424,300,000..	—	—	—
Minister of Co-operatives	.. 186	Advances to Public Officers	275,000..	125,000..	275,000..	150,000..	150,000..	—	—	—
Co-operative Development	.. 187	Advances to Public Officers	6,500,000..	5,000,000..	6,500,000..	3,000,000..	3,000,000..	—	—	—

Co-operative Employees Commission	188	..	Advances to Public Officers	..	450,000..	350,000..	100,000..
Minister of Textile Industries	.. 189	..	Advances to Public Officers	..	500,000..	400,000..	200,000..
Textile Industries	.. 190	..	Advances to Public Officers	..	10,000,000..	6,000,000..	5,000,000..
	191	..	Establishment and management of Textile Workshops including supply of raw materials	of	130,000,000..	140,000,000..	350,000,000..
Minister of Coconut Industry	.. 192	..	Advances to Public Officers	..	400,000..	200,000..	200,000..
Minister of Regional Development	.. 193	..	Advances to Public Officers	..	450,000..	250,000..	200,000..
Minister of Highways	.. 194	..	Advances to Public Officers	..	200,000..	180,000..	100,000..
Highways	.. 195	..	Advances to Public Officers	..	750,000..	3,000,000..	500,000..
Minister of Janatha Estates Development	196	..	Advances to Public Officers	..	100,000..	50,000..	70,000..
Minister of State Plantations	.. 197	..	Advances to Public Officers	..	3,500..	3,150..	350..
Minister of Home Affairs	.. 198	..	Advances to Public Officers	..	850,000..	500,000..	450,000..
	199	..	Management and maintenance of Rest Houses	of	1,300,000..	1,500,000..	—
Colombo Kachcheri	.. 200	..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..
Gampaha Kachcheri	.. 201	..	Advances to Public Officers	..	3,500,000..	2,000,000..	1,800,000..
Kalutara Kachcheri	.. 202	..	Advances to Public Officers	..	3,000,000..	2,200,000..	2,000,000..
Kandy Kachcheri	.. 203	..	Advances to Public Officers	..	2,750,000..	1,700,000..	1,500,000..
Matale Kachcheri	.. 204	..	Advances to Public Officers	..	1,400,000..	850,000..	600,000..
Nuwara Eliya Kachcheri	.. 205	..	Advances to Public Officers	..	1,250,000..	750,000..	750,000..
Galle Kachcheri	.. 206	..	Advances to Public Officers	..	3,000,000..	2,000,000..	2,000,000..
Matara Kachcheri	.. 207	..	Advances to Public Officers	..	1,500,000..	1,200,000..	800,000..
mbantota Kachcheri	.. 208	..	Advances to Public Officers	..	1,500,000..	1,200,000..	1,000,000..
Jaffna Kachcheri	.. 209	..	Advances to Public Officers	..	1,800,000..	1,300,000..	1,000,000..
nar Kachcheri	.. 210	..	Advances to Public Officers	..	600,000..	250,000..	250,000..

Department	Item No.	Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts credited to the accounts of the Government activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Vavuniya Kachcheri ..	211 ..	Advances to Public Officers	575,000..	400,000..	400,000..	250,000..	—	—	—	—
Mullativu Kachcheri ..	212 ..	Advances to Public Officers	700,000..	400,000..	400,000..	400,000..	—	—	—	—
Kilinochchi Kachcheri ..	213 ..	Advances to Public Officers	800,000..	500,000..	500,000..	400,000..	—	—	—	—
Batticaloa Kachcheri ..	214 ..	Advances to Public Officers	1,600,000..	1,200,000..	1,200,000..	900,000..	—	—	—	—
Amparai Kachcheri ..	215 ..	Advances to Public Officers	1,600,000..	1,100,000..	1,100,000..	700,000..	—	—	—	—
Trincomalee Kachcheri ..	216 ..	Advances to Public Officers	1,500,000..	1,000,000..	1,000,000..	1,000,000..	—	—	—	—
Kurunegala Kachcheri ..	217 ..	Advances to Public Officers	4,000,000..	2,300,000..	2,300,000..	3,000,000..	—	—	—	—
Puttalam Kachcheri ..	218 ..	Advances to Public Officers	2,700,000..	1,500,000..	1,500,000..	1,500,000..	—	—	—	—
Anuradhapura Kachcheri ..	219 ..	Advances to Public Officers	2,500,000..	1,800,000..	1,800,000..	1,000,000..	—	—	—	—
Polonnaruwa Kachcheri ..	220 ..	Advances to Public Officers	1,200,000..	800,000..	800,000..	600,000..	—	—	—	—
Badulla Kachcheri ..	221 ..	Advances to Public Officers	2,500,000..	1,500,000..	1,500,000..	1,000,000..	—	—	—	—
Monaragala Kachcheri ..	222 ..	Advances to Public Officers	1,000,000..	700,000..	700,000..	500,000..	—	—	—	—
Ratnapura Kachcheri ..	223 ..	Advances to Public Officers	1,300,000..	800,000..	800,000..	600,000..	—	—	—	—
Kegalle Kachcheri ..	224 ..	Advances to Public Officers	1,500,000..	1,000,000..	1,000,000..	800,000..	—	—	—	—
Registrar-General ..	225 ..	Advances to Public Officers	3,000,000..	2,000,000..	2,000,000..	1,500,000..	—	—	—	—
Minister for Rehabilitation	226 ..	Advances to Public Officers	175,000..	125,000..	125,000..	100,000..	—	—	—	—
Minister Without Portfolio	227 ..	Advances to Public Officers	5,000..	3,000..	3,000..	3,000..	—	—	—	—
Minister of National Security	228 ..	Advances to Public Officers	250,000..	140,000..	140,000..	140,000..	—	—	—	—
Minister of Civil Security	229 ..	Advances to Public Officers	500,000..	120,000..	120,000..	380,000..	—	—	—	—
Minister of Manpower Mobilization	230 ..	Advances to Public Officers	150,000..	100,000..	100,000..	100,000..	—	—	—	—
Total	..	..	9,165,164,680	9,167,780,660	9,167,780,660	8,460,457,775	210,000,000	—	—	—