



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 45 OF 1986

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[ Certified on 31st December, 1986 ]

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[Certified on 31st December, 1986]

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1987, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 45 of 1986.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees fifty-five thousand seven hundred and sixty-nine million and ninety-seven thousand for the service of the period beginning on January 1, 1987, and ending on December 31, 1987, in this Act referred to as the "financial year 1987", shall be met—

Appropriation for financial year 1987.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twenty-seven thousand eight hundred and eighty-five million.

The sum of rupees fifty-five thousand seven hundred and sixty-nine million and ninety-seven thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1987.

3. (1) The receipts of the Government during the financial year 1987, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1987.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1987, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year 1987, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1987.

4. Whenever, at any time during the financial year 1987, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head or Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to limit expenditure previously authorized.

7. The Minister with the approval of the Government, may, on or before May 31, 1988, by Order vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

(a) all or any of the maximum limits relating to such activity ;

(b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

Appropriation Act, No. 45 of 1986

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Heads 1—13</b>			
	<b>Recurrent</b>	Rs. 266,884,500	
	<b>Capital</b>	Rs. 412,889,000	
Made up as follows :—			
<b>Head</b>	<b>1</b>	<b>His Excellency the President Programme 1—Exercise of Powers as the President of the Republic .. .. .</b>	<b>102,428,000 .. 350,500,000</b>
<b>Head</b>	<b>2</b>	<b>Prime Minister Programme 1—Exercise of Powers as the Prime Minister .. .. .</b>	<b>6,270,000 .. 4,265,000</b>
<b>Head</b>	<b>3</b>	<b>Judges of the Supreme Court Programme 1—Administration of Justice .. .. .</b>	<b>2,237,000 .. —</b>
<b>Head</b>	<b>4</b>	<b>Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers .. .. .</b>	<b>2,209,000 .. 1,550,000</b>
<b>Head</b>	<b>5</b>	<b>Parliament Programme 1—Parliamentary Services .. .. .</b>	<b>84,734,000 .. 52,855,000</b>
<b>Head</b>	<b>6</b>	<b>Auditor-General Programme 1—Audit Services .. .. .</b>	<b>34,927,500 .. 2,166,000</b>
<b>Head</b>	<b>7</b>	<b>Office of the Leader of the House of Parliament Programme 1—General Administration .. .. .</b>	<b>1,148,000 .. —</b>
<b>Head</b>	<b>8</b>	<b>Office of the Chief Government Whip Programme 1—General Administration .. .. .</b>	<b>775,000 .. 18,000</b>
<b>Head</b>	<b>9</b>	<b>Office of the Leader of the Opposition in Parlia- ment Programme 1—General Administration .. .. .</b>	<b>1,237,000 .. 319,000</b>
<b>Head</b>	<b>10</b>	<b>Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections .. .. .</b>	<b>23,996,000 .. —</b>
<b>Head</b>	<b>11</b>	<b>Office of the Judicial Service Commission Programme 1—Performance of duties entrusted to the Judicial Service Commission .. .. .</b>	<b>2,207,000 .. 341,000</b>
<b>Head</b>	<b>12</b>	<b>Public Service Commission Programme 1—General Administration and Staff Services .. .. .</b>	<b>3,628,000 .. 875,000</b>
<b>Head</b>	<b>13</b>	<b>Parliamentary Commissioner for Administration Programme 1—General Administration .. .. .</b>	<b>1,098,000 .. —</b>

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>DISTRICT MINISTRIES</b>				
	Recurrent	Rs. 33,004,000		
	Capital	Rs. 482,300,000		
Made up as follows :—				
Head 14	District Minister, Colombo Programme 1—Administration and Implemen- tation of the District Budget .. ..		2,689,000..	46,750,000
Head 15	District Minister, Gampaha .. Programme 1— Administration and Implemen- tation of the District Budget .. ..		2,102,000..	35,750,000
Head 16	District Minister, Kalutara Programme 1—Administration and Implemen- tation of the District Budget .. ..		1,588,000..	25,650,000
Head 17	District Minister, Kandy Programme 1— Administration and Implemen- tation of the District Budget .. ..		2,236,000..	41,650,000
Head 18	District Minister, Matale Programme 1—Administration and Implemen- tation of the District Budget .. ..		1,000,000..	11,700,000
Head 19	District Minister, Nuwara Eliya .. .. Programme 1—Adiministration and Implemen- tation of the District Budget .. ..		1,167,000..	23,550,000
Head 20	District Minister, Galle Programme 1—Administration and Implemen- tation of the District Budget .. ..		1,822,000..	27,500,000
Head 21	District Minister, Matara Programme 1—Administration and Implemen- tation of the District Budget .. ..		1,382,000..	19,250,000
Head 22	District Minister, Hambantota .. Programme 1—Administration and Implemen- tation of the District Budget .. ..		961,000..	11,000,000
Head 23	District Minister, Jaffna Programme 1—Administration and Implemen- tation of the District Budget .. ..		1,706,000..	27,500,000
Head 24	District Minister, Mannar Programme 1—Administration and Implemen- tation of the District Budget .. ..		639,000..	2,750,000
Head 25	District Minister, Vavuniya Programme 1—Administration and Implemen- tation of the District Budget .. ..		565,000..	2,750,000
Head 26	District Minister, Mullativu .. Programme 1—Administration and Implemen- tation of the District Budget .. ..		608,000..	2,750,000
Head 27	District Minister, Killinochchi .. Programme 1—Administration and Implemen- tation of the District Budget .. ..		529,000..	2,750,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 28	District Minister, Batticaloa .. Programme 1—Administration and Implemen- tation of the District Budget .. ..	900,000..	11,000,000
Head 29	District Minister, Ampara Programme 1—Administration and Implementa- tion of the District Budget .. ..	1,091,000..	13,750,000
Head 30	District Minister, Trincomalee Programme 1—Administration and Implemen- tation of the District Budget .. ..	956,000..	8,250,000
Head 31	District Minister, Kuruncgala .. Programme 1—Administration and Implemen- tation of the District Budget .. ..	2,336,000..	38,500,000
Head 32	District Minister, Puttalam Programme 1—Administration and Implemen- tation of the District Budget .. ..	1,103,000..	13,750,000
Head 33	District Minister, Anuradhapura Programme 1—Administration and Implemen- tation of the District Budget .. ..	1,282,000	19,250,000
Head 34	District Minister, Polonnaruwa Programme 1—Administration and Implemen- tation of the District Budget .. ..	858,000..	8,250,000
Head 35	District Minister, Badulla Programme 1—Administration and Implemen- tation of the District Budget .. ..	1,584,000..	29,475,000
Head 36	District Minister, Moneragala Programme 1—Administration and Implemen- tation of the District Budget .. ..	873,000..	8,475,000
Head 37	District Minister, Ratnapura Programme 1—Administration and Implemen- tation of the District Budget .. ..	1,479,000..	24,200,000
Head 38	District Minister, Kegalle Programme 1—Administration and Implemen- tation of the District Budget .. ..	1,548,000..	26,100,000
	<b>MINISTRY OF DEFENCE</b>		
	Recurrent	Rs. 5,228,012,000	
	Capital	Rs. 5,467,155,000	
	Made up as follows :—		
Head 39	Minister of Defence Programme 1—General Administration and Management of Defence .. ..	1,495,195,000..	2,310,995,000
Head 40	Sri Lanka Army .. Programme 1—Command and Management .. Programme 2—Military Operations ..	163,920,000 1,555,990,000..	38,292,000 1,433,753,000
Head 41	Sri Lanka Navy Programme 1— Naval Operations and Support Services .. ..	367,027,000..	551,000,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 42</b>	<b>Sri Lanka Air Force</b>	.. ..		
	Programme 1—Air Force Operations	.. ..	460,645,000..	617,465,000
<b>Head 43</b>	<b>Police Department</b>			
	Programme 1—Law Enforcement, Public Order and State Security Operations	.. ..	1,133,775,000 ..	507,390,000
<b>Head 44</b>	<b>Department of Civil Aviation</b>			
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation	.. ..	5,099,000..	500,000
<b>Head 45</b>	<b>Government Analyst</b>			
	Programme 1—Scientific, Laboratory and Advisory Services	.. ..	4,591,000..	1,228,000
<b>Head 46</b>	<b>Department of Immigration and Emigration</b>			
	Programme 1—Immigration, Repatriation and Citizenship	.. ..	18,216,000..	4,365,000
<b>Head 47</b>	<b>Registration of Persons Department</b>			
	Programme 1—Registration of Persons and Related Activities	.. ..	23,554,000 ..	2,167,000
<b>MINISTRY OF FOREIGN AFFAIRS</b>				
	Recurrent		Rs. 413,849,000	
	Capital		Rs. 76,050,000	
Made up as follows :—				
<b>Head 48</b>	<b>Minister of Foreign Affairs</b>			
	Programme 1—Conduct of Foreign Relations	.. ..	413,849,000..	76,050,000
<b>MINISTRY OF PLAN IMPLEMENTATION</b>				
	Recurrent		Rs. 161,891,000	
	Capital		Rs. 579,894,000	
Made up as follows :—				
<b>Head 49</b>	<b>Minister of Plan Implementation</b>			
	Programme 1—General Administration, Staff Services and Plan Implementation	.. ..	105,478,000..	9,050,000
	Programme 2—Regional Development	.. ..	20,693,000..	564,000,000
	Programme 3—Manpower Planning and Administration of the Employment Data Bank	.. ..	2,235,000..	—
<b>Head 50</b>	<b>Department of Census and Statistics</b>			
	Programme 1—Statistical and Other Services	.. ..	33,485,000..	6,844,000
<b>MINISTRY OF LANDS AND LAND DEVELOPMENT</b>				
	Recurrent		Rs. 374,675,000	
	Capital		Rs. 1,912,860,000	
Made up follows :—				
<b>Head 51</b>	<b>Minister of Lands and Land Development</b>			
	Programme 1—General Administration and Staff Services	.. ..	7,597,000..	121,200,000
	Programme 2—Development and Management of Land, Water and Forest Resources	.. ..	4,130,000..	539,732,000



			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 52</b>	<b>Irrigation Department</b>			
	Programme 1—General Administration and Staff Services .. ..		30,308,000..	16,256,000
	Programme 2— Construction and Development of Irrigation and Drainage Works ..		54,565,000..	1,020,867,000
<b>Head 53</b>	<b>Land Development Department</b>			
	Programme 1—Administration and Environmental Development .. ..		4,356,000..	3,870,000
<b>Head 54</b>	<b>Land Commissioner</b>			
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance .. ..		57,216,000..	60,555,000
<b>Head 55</b>	<b>Land Settlement Department</b>			
	Programme 1—Implementation of the Land Settlement Ordinance .. ..		1,972,000..	81,000
<b>Head 56</b>	<b>Government Factory</b>			
	Programme 1—Mechanical Engineering Work and Repair Services .. ..		7,275,000..	3,481,000
<b>Head 57</b>	<b>Survey Department</b>			
	Programme 1—Survey Operations ..		178,340,000..	19,568,000
<b>Head 58</b>	<b>Forest Department</b>			
	Programme 1— General Administration and Development of Forest Resources ..		28,916,000..	127,250,000
<b>MINISTRY OF TRADE AND SHIPPING</b>				
	Recurrent		Rs. 153,248,000	
	Capital		Rs. 20,017,000	
Made up as follows :—				
<b>Head 61</b>	<b>Minister of Trade and Shipping</b>			
	Programme 1—General Administration and Trade Information Services .. ..		10,268,000 ..	1,782,000
	Programme 2—Promotion and Development of Shipping .. ..		1,751,000 ..	—
	Programme 3—Implementation of the Infant Milk Foods Scheme .. ..		100,000,000 ..	—
<b>Head 62</b>	<b>Department of the Registrar of Companies</b>			
	Programme 1—Administration of Companies and Other Ordinances .. ..		3,501,000 ..	—
<b>Head 63</b>	<b>Department of Government Supplies</b>			
	Programme 1—Administration of Supply Services		10,478,000 ..	10,799,000
<b>Head 64</b>	<b>Department of Controller of Imports and Exports</b>			
	Programme 1—Administration of Imports and Exports .. ..		3,887,000 ..	330,000
<b>Head 65</b>	<b>Department for Development of Marketing</b>			
	Programme 1—Marketing Administration ..		1,637,000 ..	2,107,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 65	Department of Commerce				
	Programme 1—Trade Promotion	..	6,405,000	..	—
Head 67	Department of Internal Trade				
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protec- tion Laws	..	13,600,000	..	2,697,000
Head 68	Registry of Patents and Trade Marks				
	Programme 1—Administration of the Code of Intellectual Property Act	..	1,721,000	..	—
Head 69	Department of Commodity Purchase				
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	..	—	..	2,302,000
MINISTRY OF EDUCATION					
	Recurrent		Rs. 3,878,681,000		
	Capital		Rs. 671,000,000		
	Made up as follows :—				
Head 70	Minister of Education				
	Programme 1—General Administration and Staff Services	..	312,364,000	..	47,000,000
	Programme 2—General Education	..	3,414,871,000	..	308,890,000
	Programme 3—Teacher Education	..	52,068,000	..	309,110,000
Head 71	Department of Examinations				
	Programme 1—Administration and Evaluation of Examinations	..	97,291,000	..	5,725,000
Head 72	Educational Publications Department				
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	..	2,087,000	..	275,000
MINISTRY OF HIGHER EDUCATION					
	Recurrent		Rs. 435,244,000		
	Capital		Rs. 588,000,000		
	Made up as follows :—				
Head 74	Minister of Higher Education				
	Programme 1—General Administration and Staff Services	..	49,956,000	..	11,850,000
	Programme 2—Technical Colleges	..	50,288,000	..	217,150,000
Head 75	Contributions to the Universities and University Grants Commission				
	Programme 1—Contributions to Higher Education		335 000.000		359,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF POWER AND ENERGY</b>			
	Recurrent	Rs. 148,163,000	
	Capital	Rs. 1,437,619,000	
Made up as follows —:			
<b>Head 77</b>	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services	.. .. 81,585,000	.. 1,418,144,000
<b>Head 78</b>	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	66,578,000	.. 19,475,000
<b>MINISTRY OF LABOUR</b>			
	Recurrent	Rs. 90,460,000	
	Capital	Rs. 16,396,000	
Made up as follows :—			
<b>Head 81</b>	Minister of Labour		
	Programme 1—General Administration and Staff Services	.. .. 3,416,000	.. 500,000
	Programme 2—Planning, Research and Development	.. .. 718,000	.. —
<b>Head 82</b>	Department of Labour		
	Programme 1—General Administration	.. 9,773,000	.. 3,170,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	.. .. 19,053,000	.. 877,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers..	3,710,000	.. 886,000
	Programme 4—Employees Provident Fund Act ..	13,332,000	.. 1,406,000
	Programme 5—Employment Services	.. 40,458,000	.. 9,557,000
<b>MINISTRY OF PUBLIC ADMINISTRATION</b>			
	Recurrent	Rs. 2,781,540,000	
	Capital	Rs. 8,550,000	
Made up as follows :—			
<b>Head 84</b>	Minister of Public Administration		
	Programme 1—General Administration and Staff Services	.. .. 6,600,000	.. 1,500,000
	Programme 2—Public Administration	.. 21,100,000	.. 6,300,000
	Programme 3—Implementation of the Official Language Policy	.. .. 2,300,000	.. 350,000
<b>Head 85</b>	Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities	.. .. 2,748,900,000	.. 400,000
<b>Head 86</b>	Department of Credit Councils		
	Programme 1—General Administration	.. 2,640,000	.. —

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF RURAL DEVELOPMENT</b>				
	Recurrent		Rs. 15,300,000	
	Capital		Rs. 6,200,000	
	Made up as follows :—			
<b>Head 87</b>	Minister of Rural Development			
	Programme 1—General Administration and Staff Services	.. ..	1,900,000	200,000
<b>Head 88</b>	Department of Rural Development			
	Programme 1—General Administration and Staff Services	.. ..	1,060,000	200,000
	Programme 2—Community Development and Training	.. ..	12,340,000	5,800,000
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION</b>				
	Recurrent		Rs. 770,166,000	
	Capital		Rs. 2,194,591,000	
	Made up as follows :—			
<b>Head 90</b>	Minister of Local Government, Housing and Construction			
	Programme 1—General Administration and Staff Services	.. ..	117,995,000	769,906,000
	Programme 2—Local Government Service Commission	.. ..	380,000	—
	Programme 3—National Water Supply and Drainage Board	.. ..	3,000,000	1,202,024,000
<b>Head 91</b>	Department of Local Government			
	Programme 1—Local Government Services	.. ..	538,011,000	112,689,000
<b>Head 92</b>	Department of Town and Country Planning			
	Programme 1—Promotion of Town and Country Planning	.. ..	4,376,000	11,100,000
<b>Head 93</b>	Department of Local Government Services			
	Programme 1—General Administration and Staff Services	.. ..	34,653,000	340,000
<b>Head 94</b>	Department of National Housing			
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	.. ..	15,070,000	1,182,000
<b>Head 95</b>	Department of Buildings			
	Programme 1—General Administration and Staff Services	.. ..	41,297,000	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements	.. ..	—	97,350,000
	Programme 3—Maintenance of Public Buildings	.. ..	15,384,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS</b>			
	Recurrent	Rs. 73,932,000	
	Capital	Rs. 42,862,000	
Made up as follows :—			
<b>Head 97</b>	<b>Minister of Industries and Scientific Affairs</b>		
	Programme 1—General Administration and Staff Services .. .. .	4,972,000	1,320,000
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies, Data Bank and Investment Promotion .. .. .	53,854,000	37,956,000
<b>Head 98</b>	<b>Geological Survey Department</b>		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services .. .. .	4,740,000	1,785,000
<b>Head 99</b>	<b>Salt Department</b>		
	Programme 1—Administration of the Salt Ordinance	5,000	—
<b>Head 100</b>	<b>Department of Meteorology</b>		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. .. .	10,361,000	1,801,000
<b>MINISTRY OF FINANCE AND PLANNING</b>			
	Recurrent	Rs. 3,404,897,000	
	Capital	Rs. 2,948,694,000	
Made up as follows :—			
<b>Head 102</b>	<b>Minister of Finance and Planning</b>		
	Programme 1—General Administration and Staff Services .. .. .	5,726,000	2,225,000
<b>Head 103</b>	<b>General Treasury</b>		
	Programme 1—Financial Policy and Administration	148,064,000	34,130,000
<b>Head 104</b>	<b>Department of Inland Revenue</b>		
	Programme 1—Administration of Inland Revenue and Other Tax Laws .. .. .	79,647,000	8,927,000
<b>Head 105</b>	<b>Customs</b>		
	Programme 1—Administration of Customs Laws	61,997,000	33,000,000
<b>Head 106</b>	<b>Loan Board</b>		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation .. .. .	315,000	—
<b>Head 107</b>	<b>Excise Department</b>		
	Programme 1—Administration of Excise Tax Laws	20,720,000	2,740,000
<b>Head 108</b>	<b>Valuation Department</b>		
	Programme 1—Valuation Services .. .. .	13,933,000	1,475,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 109 Public Debt</b>		
Programme 1—Management of Public Debt ..	160,319,000 ..	8,864,000
<b>Head 110 Miscellaneous Services</b>		
Programme 1—Financial Assistance and Special Treasury Services and Expenses	2,914,176,000 ..	2,857,333,000
<b>MINISTRY OF TRANSPORT</b>		
Recurrent ..	Rs. 885,285,000	
Capital ..	Rs. 1,015,713,000	
Made up as follows :—		
<b>Head 113 Minister of Transport</b>		
Programme 1—General Administration and Staff Services .. .. .	3,644,000 ..	6,507,000
<b>Head 114 Railway</b>		
Programme 1—General Administration, Staff Services and Security Services ..	78,244,000 ..	2,196,000
Programme 2—Transportation Services ..	498,077,000 ..	665,000
Programme 3—Rolling Stock (Purchasing, over- hauling and Maintenance) .. ..	83,384,000 ..	697,513,000
Programme 4—Permanent Way, Signalling, Build- ings and New Constructions ..	179,098,000 ..	306,826,000
Programme 5—Working of the Kelani Valley Railway Line .. .. .	28,857,000 ..	—
<b>Head 115 Commissioner of Motor Traffic</b>		
Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978 .. .. .	10,700,000 ..	1,480,000
<b>Head 116 Department of Muslim Religious and Cultural     Affairs</b>		
Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Administration and Staff Services .. .. .	3,281,000 ..	526,000
<b>MINISTRY OF TRANSPORT BOARDS</b>		
Recurrent ..	Rs. 306,803,000	
Capital ..	Rs. 13,750,000	
Made up as follows :—		
<b>Head 117 Minister of Transport Boards</b>		
Programme 1—General Administration and Staff Services .. .. .	306,803,000 ..	13,750,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF PRIVATE OMNIBUS TRANSPORT</b>				
	Recurrent	Rs. 3,438,000		
	Capital	Rs. 400,000		
	Made up as follows :—			
<b>Head 118</b>	Minister of Private Omnibus Transport Programme 1—General Administration and Staff Services	.. .. .	1,350,000	300,000
<b>Head 119</b>	Department of Private Omnibus Transport Programme 1—Implementation of the Private Omnibus Services Act	.. .. .	2,088,000	100,000
<b>MINISTRY OF PLANTATION INDUSTRY</b>				
	Recurrent	Rs. 8,303,000		
	Capital	Rs. 116,916,000		
	Made up as follows :—			
<b>Head 120</b>	Minister of Plantation Industry Programme 1—General Administration and Staff Services	.. .. .	8,303,000	160,000
	Programme 2—Development of and Assistance to Plantation Industries	.. .. .	—	116,756,000
<b>MINISTRY OF JUSTICE</b>				
	Recurrent	Rs. 335,993,000		
	Capital	Rs. 402,066,000		
	Made up as follows :—			
<b>Head 121</b>	Minister of Justice Programme 1—General Administration and Staff Services	.. .. .	17,979,000	352,986,000
<b>Head 122</b>	Courts Administration Programme 1—Administration of the Courts of First Instance and Labour Tribunals	.. .. .	122,516,000	12,555,000
<b>Head 123</b>	Attorney-General Programme 1—Legal Services to Government	.. .. .	10,307,000	1,300,000
<b>Head 124</b>	Legal Draftsman's Department Programme 1—Drafting Bills and Revising Sub- ordinate Legislation	.. .. .	4,384,000	385,000
<b>Head 125</b>	Debt Conciliation Board Programme 1—Debt Conciliation Services	.. .. .	792,000	60,000
<b>Head 126</b>	Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery	.. .. .	3,893,000	760,000
<b>Head 127</b>	Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court	.. .. .	5,873,000	2,220,000
<b>Head 128</b>	Department of Prisons Programme 1—Custody, Maintenance and Reha- bilitation of convicted and remand prisoners and research and training in the field of correction	.. .. .	167,005,000	31,675,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 129</b>	<b>Public Trustee</b>		
	Programme 1—Administration of Estates and Trusts .. .. .	1,545,000	25,000
<b>Head 130</b>	<b>Law Commission Department</b>		
	Programme 1—Law Research .. .. .	1,699,000	100,000
<b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH</b>			
	Recurrent Rs. 457,820,000		
	Capital Rs. 743,382,000		
	Made up as follows :—		
<b>Head 131</b>	<b>Minister of Agricultural Development and Research</b>		
	Programme 1—General Administration .. .. .	78,981,000	566,245,000
<b>Head 132</b>	<b>Department of Agriculture</b>		
	Programme 1—Development of Crop Husbandry .. .. .	179,673,000	84,087,000
	Programme 2—General Administration and Supporting Technical Services .. .. .	55,814,000	8,510,000
<b>Head 133</b>	<b>Department of Minor Export Crops</b>		
	Programme 1—Promotion and Development of Minor Export Crops .. .. .	13,556,000	22,850,000
<b>Head 134</b>	<b>Department of Agrarian Services</b>		
	Programme 1—General Administration and Staff Services .. .. .	24,144,000	8,040,000
	Programme 2—Agrarian Management and Services for increased Agricultural Production .. .. .	105,652,000	53,650,000
<b>MINISTRY OF FISHERIES</b>			
	Recurrent Rs. 61,005,000		
	Capital Rs. 367,949,000		
	Made up as follows :—		
<b>Head 136</b>	<b>Minister of Fisheries</b>		
	Programme 1—General Administration and Staff Services .. .. .	23,947,000	92,105,000
	Programme 2—Regulation and Development of Fisheries .. .. .	33,577,000	146,894,000
<b>Head 137</b>	<b>Department of Coast Conservation</b>		
	Programme 1—Coast Conservation .. .. .	3,481,000	128,950,000
<b>MINISTRY OF MAHAWELI DEVELOPMENT</b>			
	Recurrent Rs. 456,428,000		
	Capital Rs. 3,654,483,000		
	Made up as follows :—		
<b>Head 138</b>	<b>Minister of Mahaweli Development</b>		
	Programme 1—General Administration and Staff Services .. .. .	456,428,000	3,654,483,000



		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT</b>			
	Recurrent	Rs. 142,714,000	
	Capital	Rs. 394,439,000	
	Made up as follows :—		
<b>Head 140</b>	<b>Minister of Youth Affairs and Employment</b>		
	Programme 1—General Administration, Youth Affairs and Employment Policy	.. 142,714,000	.. 394,439,000
<b>MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT</b>			
	Recurrent	Rs. 165,603,000	
	Capital	Rs. 159,361,000	
	Made up as follows :—		
<b>Head 142</b>	<b>Minister of Rural Industrial Development</b>		
	Programme 1—General Administration and Staff Services	.. .. 6,038,000	.. 300,000
	Programme 2—Planning, Programming and Progress Control	.. .. 86,905,000	.. 32,490,000
<b>Head 143</b>	<b>Department of Small Industries</b>		
	Programme 1—Promotion and Development of Small Industries	.. .. 17,062,000	.. 5,545,000
<b>Head 144</b>	<b>Department of Animal Production and Health</b>		
	Programme 1—Development of Livestock Production	.. .. 55,598,000	.. 121,026,000
<b>MINISTRY OF POSTS AND TELECOMMUNICATIONS</b>			
	Recurrent	Rs. 842,840,000	
	Capital	Rs. 849,200,000	
	Made up as follows :—		
<b>Head 147</b>	<b>Minister of Posts and Telecommunications</b>		
	Programme 1—General Administration and Staff Services	.. .. 1,866,000	—
<b>Head 148</b>	<b>Department of Posts</b>		
	Programme 1—Postal Services	.. 548,555,000	.. 20,600,000
<b>Head 149</b>	<b>Department of Telecommunications</b>		
	Programme 1—Telecommunication Services	291,810,000	.. 816,600,000
<b>Head 150</b>	<b>Department of Kandyan Peasantry Rehabilitation</b>		
	Programme 1—Kandyan Peasantry Rehabilitation Services	.. .. 609,000	.. 12,000,000
<b>MINISTRY OF HEALTH</b>			
	Recurrent	Rs. 1,935,008,500	
	Capital	Rs. 1,039,990,000	
	Made up as follows :—		
<b>Head 151</b>	<b>Minister of Health</b>		
	Programme 1—General Administration and Staff Services	.. .. 207,489,000	.. 306,643,000
	Programme 2—Patient Care Services	.. 1,148,145,500	.. 557,100,000
	Programme 3—Community Health Services	.. 579,374,000	.. 176,247,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF WOMEN'S AFFAIRS AND TEACHING</b>					
<b>HOSPITALS</b>					
	Recurrent	Rs. 594,981,000			
	Capital	Rs. 299,880,000			
	Made up as follows :—				
Head 152	Minister of Women's Affairs and Teaching Hospitals	.. .. .			
	Programme 1—General Administration and Staff Services	.. .. .	14,902,000	..	11,380,000
	Programme 2—Patient Care Services	.. .. .	589,079,000	..	288,500,000
<b>MINISTRY OF INDIGENOUS MEDICINE</b>					
	Recurrent	Rs. 84,292,000			
	Capital	Rs. 25,475,000			
	Made up as follows :—				
Head 153	Minister of Indigenous Medicine Programme 1—General Administration and Staff Services	.. .. .	8,800,000	..	5,175,000
Head 154	Department of Ayurveda Programme 1—Ayurvedic Services	.. .. .	75,492,000	..	20,300,000
<b>MINISTRY OF STATE</b>					
	Recurrent	Rs. 253,727,000			
	Capital	Rs. 29,982,000			
	Made up as follows :—				
Head 155	Minister of State Programme 1—General Administration and Publicity	.. .. .	20,259,000	..	13,932,000
	Programme 2—Promotion and Development of Tourism	.. .. .	55,000,000	..	1,400,000
Head 156	Department of Government Printing Programme 1—Print Production	.. .. .	146,978,000	..	6,000,000
Head 157	Department of Wild Life Conservation Programme 1—Conservation of Fauna and Flora	.. .. .	18,680,000	..	4,350,000
Head 158	Department of National Zoological Gardens Programme 1—Zoological Gardens Services	.. .. .	12,810,000	..	4,300,000
<b>MINISTRY OF SOCIAL SERVICES</b>					
	Recurrent	Rs. 2,201,550,000			
	Capital	Rs. 6,049,000			
	Made up as follows :—				
Head 159	Minister of Social Services Programme 1—General Administration and Staff Services	.. .. .	3,899,000	..	798,000
	Programme 2—Sri Lanka School of Social Work	.. .. .	2,338,000	..	751,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 160</b>	<b>Department of Social Services</b>		
	Programme 1—General Administration and Staff Services .. ..	4,887,000	1,414,000
	Programme 2—Provision of Financial Assistance and Social Services .. ..	225,149,000	791,000
	Programme 3—Poor Relief Services .. ..	1,938,220,000	1,002,000
<b>Head 161</b>	<b>Department of Probation and Child Care Services</b>		
	Programme 1—General Administration and Staff Services .. ..	3,218,000	858,000
	Programme 2—Correctional and Rehabilitation Services .. ..	12,485,000	350,000
	Programme 3—Child Care Services .. ..	11,354,000	85,000
	<b>MINISTRY OF CULTURAL AFFAIRS</b>		
	Recurrent .. ..	Rs. 50,250,000	
	Capital .. ..	Rs. 50,874,000	
	Made up as follows :—		
<b>Head 162</b>	<b>Minister of Cultural Affairs</b>		
	Programme 1—General Administration and Staff Services .. ..	14,049,000	19,399,000
<b>Head 163</b>	<b>Department of National Museums</b>		
	Programme 1—Administration of Museum Services .. ..	5,367,000	4,700,000
<b>Head 164</b>	<b>Department of Archaeology</b>		
	Programme 1—Archaeological Services .. ..	16,662,000	23,910,000
<b>Head 165</b>	<b>Department of National Archives</b>		
	Programme 1—Archive Services .. ..	3,759,000	1,738,000
<b>Head 166</b>	<b>Department of Buddhist Affairs</b>		
	Programme 1—Promotion of Buddhist Religious Activities .. ..	10,413,000	1,127,000
	<b>MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS</b>		
	Recurrent .. ..	Rs. 25,244,000	
	Capital .. ..	Rs. 3,200,000	
	Made up as follows :—		
<b>Head 168</b>	<b>Minister of Parliamentary Affairs and Sports</b>		
	Programme 1—Parliamentary Affairs and Promotion of Sports .. ..	25,244,000	3,200,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF FOOD</b>			
	Recurrent	Rs. 2,434,000	
	Capital	Rs. 6,200,000	
Made up as follows :—			
Head 170	Minister of Food Programme 1—General Administration and Staff Services .. .. .	1,934,000	275,000
Head 171	Department of the Food Commissioner Programme 1—Purchase and Distribution of Foodstuffs .. .. .	500,000	5,925,000
<b>MINISTRY OF CO-OPERATIVES</b>			
	Recurrent	Rs. 158,868,000	
	Capital	Rs. 2,638,000	
Made up as follows :—			
Head 172	Minister of Co-operatives Programme 1—General Administration and Staff Services .. .. .	4,634,000	316,000
Head 173	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies .. .. .	152,830,000	2,000,000
Head 174	Co-operative Employees' Commission Programme 1—General Administration and Staff Services .. .. .	1,404,000	322,000
<b>MINISTRY OF TEXTILE INDUSTRIES</b>			
	Recurrent	Rs. 45,554,000	
	Capital	Rs. 51,593,000	
Made up as follows :—			
Head 175	Minister of Textile Industries Programme 1—Promotion and Development of Textile Industries .. .. .	6,684,000	44,475,000
	Programme 2—General Administration and Staff Services .. .. .	2,709,000	950,000
Head 176	Department of Textile Industries Programme 1—Promotion and Development of Textile Production .. .. .	36,161,000	6,168,000
<b>MINISTRY OF COCONUT INDUSTRY</b>			
	Recurrent	Rs. 1,902,000	
	Capital	Rs. 216,387,000	
Made up as follows :—			
Head 178	Minister of Coconut Industry .. Programme 1—General Administration and Promotion of Coconut Industry .. .. .	1,902,000	35,000
	Programme 2—Development and Assistance to Coconut Industry .. .. .		216,352,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF REGIONAL DEVELOPMENT</b>			
	Recurrent Rs.	10,837,000	
	Capital Rs.	12,730,000	
Made up as follows :-			
<b>Head 180</b>	<b>Minister of Regional Development</b>		
	<b>Programme 1—General Administration and Staff Services</b>		
	.. .. .	6,055,000	9,000,000
	<b>Programme 2—Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka, promotion of Tamil Cultural Activities and management of the Swami Vipulananda School of Music and Dance</b>		
	..	1,485,000	-
<b>Head 181</b>	<b>Department of Hindu Religious and Cultural Affairs</b>		
	<b>Programme 1—Hindu Religious and Cultural Affairs</b>		
	.. .. .	3,297,000	3,730,000
<b>MINISTRY OF HIGHWAYS</b>			
	Recurrent Rs.	279,820,000	
	Capital Rs.	940,150,000	
Made up as follows :-			
<b>Head 182</b>	<b>Minister of Highways</b>		
	<b>Programme 1—General Administration and Staff Services</b>		
	.. .. .	13,085,000	150,000
	<b>Programme 2—Road Development Authority</b>		
	..	260,000,000	940,000,000
<b>Head 183</b>	<b>Department of Highways</b>		
	<b>Programme 1—Administration, Supervision and Specialised Services</b>		
	.. .. .	6,735,000	-
<b>MINISTRY OF JANATHA ESTATES DEVELOPMENT</b>			
	Recurrent Rs.	1,134,000	
	Capital Rs.	54,500,000	
Made up as follows :-			
<b>Head 185</b>	<b>Minister of Janatha Estates Development</b>		
	<b>Programme 1—General Administration and Promotion of State Plantations</b>		
	..	1,134,000	54,500,000
<b>MINISTRY OF STATE PLANTATIONS</b>			
	Recurrent Rs.	526,000	
	Capital Rs.	9,500,000	
Made up as follows :-			
<b>Head 187</b>	<b>Minister of State Plantations</b>		
	<b>Programme 1—General Administration and Promotion of State Plantations</b>		
	..	526,000	-
	<b>Programme 2—Development of and Assistance to State Plantations Corporation and Janatha Estates Development Board</b>		
	.. .. .	-	9,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF HOME AFFAIRS</b>			
Recurrent	Rs.	331,100,000	
Capital	Rs.	21,695,000	

Made up as follows :—

<b>Head 189</b>	<b>Minister of Home Affairs</b>		
	Programme 1—General Administration and Staff Services	.. .. 10,600,000	.. 2,165,000
<b>Head 190</b>	<b>District Administration</b>		
	Programme 1—District Administration and Staff Services	.. .. 285,200,000	.. 15,500,000
<b>Head 191</b>	<b>Registrar-General</b>		
	Programme I—Registration Services	.. 35,300,000	.. 4,030,000

**MINISTRY OF REHABILITATION**

Recurrent	Rs.	151,182,000
Capital	Rs.	53,020,000

Made up as follows :—

<b>Head 192</b>	<b>Minister of Rehabilitation</b>		
	Programme I—Rehabilitation of Affected Properties and Prsons	.. 151,182,000	.. 53,020,000

**MINISTRY WITHOUT PORTFOLIO**

Recurrent	Rs.	1,000,000
Capital	Rs.	275,000

Made up as follows :—

<b>Head 195</b>	<b>Ministry without Portfolio</b>		
	Programme I—General Administration and Staff Services	.. 1,000,000	.. 275,000

**MINISTRY OF NATIONAL SECURITY**

Recurrent	Rs.	5,799,000
Capital	Rs.	54,122,000

Made up as follows :—

<b>Head 194</b>	<b>Minister of National Security</b>		
	Programme I—Formulation, Co-ordination and Execution of Policies in Precaution of Terrorism and Administration of Ports	.. 5,799,000	.. 54,122,000

**MINISTRY FOR SECURITY OF COMMERCIAL AND INDUSTRIAL ESTABLISHMENT**

Recurrent	Rs.	6,103,000
Capital	Rs.	1,592,000

*Recurrent  
Expenditure  
Rs.*

*Capital  
Expenditure  
Rs.*

Made up as follows :—

Head 195 Minister for Security of Commercial and Industrial Establishments

Programme 1—Security of Commercial and Industrial Establishments belonging to the Government, Public Corporations and the Private Sector .. .. .

6,193,000 .. 1,592,000

MINISTRY OF MAN-POWER MOBILIZATION

Recurrent Rs. 152,519,000

Capital Rs. 116,500,000

Made up as follows :—

Head 196 Minister of Manpower Mobilization

Programme 1—General Administration, Mobilization and Development of Manpower .. .. .

152,519,000 .. 116,500,000

SECOND SCHEDULE

(A)

(II) Maximum limits of Expenditure of the activities of Government of Government  
 (III) Minimum limits of Receipts to be credited to the accounts of the Government of Government of Government  
 (IV) Maximum limits of Debit Balances of the activities of Government of Government  
 (V) Maximum limits of Liabilities of the activities of Government of Government

Department

Item No.

Activities of the Government

Rs. Rs. Rs. Rs.

His Excellency the President	..	1 ..	Advances to Staff	..	300,000..	200,000..	150,000..	—
Prime Minister	..	2 ..	Advances to Public Officers	..	330,000..	250,000..	100,000..	—
Judges of the Supreme Court	..	3 ..	Advances to Public Officers	..	250,000..	200,000..	100,000..	—
Office of the Cabinet of Ministers	..	4 ..	Advances to Public Officers	..	150,000..	100,000..	75,000..	—
Office of the Secretary-General of Parliament	..	5 ..	Advances to Staff	..	1,400,000..	1,000,000..	500,000..	—
Auditor-General	..	6 ..	Advances to Public Officers	..	4,000,000..	3,500,000..	2,000,000..	—
Office of the Leader of the House of Parliament	..	7 ..	Advances to Public Officers	..	450,000..	350,000..	200,000..	—
Office of the Chief Government Whip	..	8 ..	Advances to Public Officers	..	100,000..	80,000..	50,000..	—
Office of the Leader of the Opposition in Parliament	..	9 ..	Advances to Public Officers	..	100,000..	80,000..	50,000..	—
Commissioner of Elections	..	10 ..	Advances to Public Officers	..	1,200,000..	900,000..	700,000..	—
Judicial Service Commission	..	11 ..	Advances to Public Officers	..	400,000..	300,000..	200,000..	—
Public Service Commission	..	12 ..	Advances to Public Officers	..	200,000..	100,000..	100,000..	—
Education Service Committee (Public Service Commission)	..	13 ..	Advances to Public Officers	..	270,000..	170,000..	150,000..	—
Parliamentary Commissioner for Administration	..	14 ..	Advances to Public Officers	..	50,000..	30,000..	30,000..	—
Minister of Defence	..	15 ..	Advances to Public Officers	..	9,600,000..	6,000,000..	4,000,000..	—
Immigration and Emigration	..	16 ..	Advances to Public Officers	..	1,700,000..	1,300,000..	750,000..	—
Registration of Persons	..	17 ..	Advances to Public Officers	..	1,300,000..	800,000..	1,000,000..	—



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities		(III) Minimum limits of Receipts to be credited to the Accounts of the activities of Government		(IV) Maximum limits of debit balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Sri Lanka Army	..	..	..	..	..	..	..	..	..	..
	18	Advances to Public Officers	20,000,000..	..	10,00,000..	..	12,000,000..	..	..	..
	19	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	20,000,000..	..	20,000,000..	..	2,500,000..	..	..	..
	20	Development work undertaken by the Army Units	10,000,000..	..	12,000,000..	..	9,968,000..	..	..	..
	21	Agricultural development work undertaken by the Army Units	1,9090,000..	..	2,200,000..	..	1,400,000..	..	..	..
Sri Lanka Navy	..	..	..	..	..	..	..	..	..	..
	22	Advances to Public Officers	17,500,000..	..	12,500,000..	..	10,000,000..	..	..	..
Sri Lanka Air Force	..	..	..	..	..	..	..	..	..	..
	23	Advances to Public Officers	12,000,000..	..	9,000,000..	..	4,000,000..	..	..	..
Police	..	..	..	..	..	..	..	..	..	..
	24	Advances to Public Officers	150,000,000..	..	125,000,000..	..	30,000,000..	..	..	..
Civil Aviation	..	..	..	..	..	..	..	..	..	..
	25	Advances to Public Officers	265,000..	..	220,000..	..	60,000..	..	..	..
Government Analyst	..	..	..	..	..	..	..	..	..	..
	26	Advances to Public Officers	250,000..	..	300,000..	..	200,000..	..	..	..
Minister of Foreign Affairs	..	..	..	..	..	..	..	..	..	..
	27	Advances to Public Officers	1,200,000..	..	1,000,000..	..	500,000..	..	..	..
Sri Lanka Missions Abroad	..	..	..	..	..	..	..	..	..	..
	28	Advances to Public Officers	500,000..	..	450,000..	..	200,000..	..	..	..
Minister of Plan Implementation	..	..	..	..	..	..	..	..	..	..
	29	Advances to Public Officers	7,500,000..	..	5,000,000..	..	3,000,000..	..	..	..
Census and Statistics	..	..	..	..	..	..	..	..	..	..
	30	Advances to Public Officers	3,500,000..	..	2,500,000..	..	2,000,000..	..	..	..
Minister of Lands & Land Development	..	..	..	..	..	..	..	..	..	..
	31	Advances to Public Officers	1,000,000..	..	850,000..	..	500,000..	..	..	..
	32	Operation and maintenance of Gravity Irrigation Schemes	10,000,000..	..	12,000,000..	..	..	..	..	..

Irrigation	..	..	Advances to Public Officers	..	15,000,000..	13,000,000..	5,000,000..	—
Land Development	..	..	Advances to Public Officers	..	500,000..	350,000..	200,000..	—
	..	..	Land scaping, Tree Planting including Road Bailing of Trees and Rasing of Plants for others	..	1m500,00..	2,000,000..	—	—
Land Commissioner	..	..	Advances to Public Officers	..	3,200,000..	2,800,000..	1,000,000..	—
	..	..	Stores Advance Account	..	3,300,000..	2,200,000..	—	—
	..	..	Work Done Advance Account	..	23,863,000..	41,360,300..	—	—
	..	..	Operation of Saw Mills and Logging Units	..	3,000,000..	3,500,000..	1,500,000..	—
Land Settlement	..	..	Issue of title grants under LDO	..	5,000,000..	5,000,000..	—	—
Government Factory	..	..	Advances to Public Officers	..	610,000..	500,000..	200,000..	—
	..	..	Advances to Public Officers	..	1,500,000..	1,000,000..	750,000..	—
	..	..	Government Factory Stores Advance Account	..	15,000,000..	16,000,000..	4,000,000..	—
	..	..	Government Factory Work Done Ad- vance Account	..	0,000,000..	33,000,000..	—	—
	..	..	Government Factory Foundry Works Advance Account	..	4,500,000..	5,500,000..	—	—
	..	..	Government Factory Log Sawing Ad- vance Account	..	2,000,000..	2,000,000..	—	—
Servey	..	..	Advances to Public Officers	..	10,000,000..	8,000,000..	4,000,000..	—
Forest	..	..	Advances to Public Officers	..	2,500,000..	2,000,000..	1,000,000..	—
Minister of Trade and Shipping	..	..	Advances to Public Officers	..	500,000..	400,000..	300,000..	—
Registrar of Companies	..	..	Advances to Pjblc Officers	..	300,000..	200,000..	200,000..	—
Government Supplies	..	..	Advances to Public Officers	..	1,250,000..	1,000,000..	1,000,000..	—
	..	..	Advance account for the purchase, trans- port and maintenance of equipment, stores, etc.	..	110,000,000..	110,000,000..	15,000,000..	12,000,000

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Controller of Imports and Exports Development of Marketing	.. 53 ..	Advances to Public Officers	100,000..	90,000..	60,000..	—	—
	.. 54 ..	Advances to Public Officers	5,980,000..	4,000,000..	3,000,000..	—	—
	55 ..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	250,000,000..	482,000,000..	140,589,000..	—	—
Commerce	56 ..	Departmental transport Pool	11,300,000..	11,300,000..	6,661,000..	—	—
	57 ..	Catering and Working of the Bakery and Kitchens	13,900,000..	13,900,000..	5,789,120..	—	—
Commodity Purchase	.. 58 ..	Advances to Public Officers	500,000..	400,000..	200,000..	—	—
	.. 59 ..	Advances to Public Officers	1,100,000..	900,000..	700,000..	—	—
Internal Trade	.. 60 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	67,000,000..	67,265,500..	—	—	—
	.. 61 ..	Advances to Public Officers	1,200,000..	1,000,000..	500,000..	—	—
Patents and Trade Marks	.. 62 ..	Advances to Public Officers	70,000..	60,000..	50,000..	—	—
	.. 63 ..	Advances to Public Officers	280,000,000..	200,000,000..	100,000,000..	—	—
Examinations	.. 64 ..	Advances to Public Officers	1,400,000..	1,200,000..	900,000..	—	—
	.. 65 ..	Advances to Public Officers	690,000..	500,000..	300,000..	—	—
Educational Publications	.. 66 ..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	110,000,000..	150,000,000..	110,000,000..	—	—

Minister of Higher Education	..	67 ..	Advances to Public Officers	..	4,500,000..	3,500,000..	2,000,000..
	..	68 ..	Publication and Sale of Post Graduate Thesis	..	10,000..	100,000..	..
Minister of Power and Energy	..	69 ..	Advances to Public Officers	..	200,000..	100,000..	150,000..
Minister of Labour	..	70 ..	Advances to Public Officers	..	200,000..	100,000..	150,000..
Labour	..	71 ..	Advances to Public Officers	..	7,000,000..	5,000,000..	3,000,000..
	..	72 ..	Labour Gazette	..	180,000..	140,000..	..
Minister of Public Administration	..	73 ..	Advances to Public Officers	..	1,700,000..	1,000,000..	800,000..
	..	74 ..	Management and Maintenance of Rest Houses	..	4,800,000..	6,000,000..	500,000..
Credit Councils	..	75 ..	Advances to Public Officers	..	125,000..	120,000..	150,000..
Pensions	..	76 ..	Advances to Public Officers	..	500,000..	400,000..	300,000..
Public Service Provident Fund	..	77 ..	Advances to Public Officers	..	500,000..	400,000..	200,000..
Teachers', Widows' and Orphans' Pension Fund	..	78 ..	Advances to Public Officers	..	160,000..	120,000..	100,000..
Widows' and Orphans' Pensions	..	79 ..	Advances to Public Officers	..	600,000..	400,000..	300,000..
Minister of Rural Development	..	80 ..	Advances to Public Officers	..	160,000..	100,000..	100,000..
Rural Development	..	81 ..	Advances to Public Officers	..	3,000,000..	2,500,000..	1,500,000..
Minister of Local Government, Housing and Construction	..	82 ..	Advances to Public Officers	..	1,000,000..	600,000..	500,000..
Local Government	..	83 ..	Advances to Public Officers	..	9,000,000..	5,000,000..	5,000,000..
	..	84 ..	Advances to Local Authorities to meet urgent and unforeseen non capital expenditure	..	5,000,000..	5,000,000..	..
Town and Country Planning	..	85 ..	Advances to Public Officers	..	800,000..	400,000..	500,000..
Local Government Service	..	86 ..	Advances to Public Officers	..	500,000..	400,000..	200,000..
	..	87 ..	Advances for payment of pensions to Local Government Service Pensioners	..	1,500,000..	1,500,000..	400,000..
National Housing Buildings	..	88 ..	Advances to Public Officers	..	1,800,000..	1,000,000..	1,000,000..
	..	89 ..	Advances to Public Officers	..	5,000,000..	4,000,000..	3,000,000..
Minister of Industries and Scientific Affairs	..	90 ..	Advances to Public Officers	..	850,000..	600,000..	500,000..

Department	Item No.	Activities of the Government	(II)		(III)		(IV)		(V)	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts credited to the Accounts of the activities of Government	Rs.	Maximum limits of debit balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Geological Survey Meteorology Treasury	91	Advances to Public Officers	500,000..	400,000..	200,000..	—				
	92	Advances to Public Officers	1,500,000..	1,000,000..	900,000..	—				
	93	Advances to Public Officers	4,000,000..	3,000,000..	2,000,000..	—				
	94	Advances to Public Officers (External Resources Division)	500,000..	400,000..	200,000..	—				
	95	Advances for the maintenance of graves of Boer Prisoners of War	600..	600..	600..	—				
	96	Advances for payments on behalf of other Governments	19,000,000..	18,000,000..	10,000,000..	—				
	97	Miscellaneous Advances	1,800,000,000..	1,500,000,000..	600,000,000..	—				
	98	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	1,200,000,000..	800,000,000..	5,000,000,000..	—				
	99	Government Insurance Fund	500,000..	1,800,000..	—	—				
Inland Revenue	100	Advances to Public Officers	5,000,000..	4,000,000..	2,000,000..	—				
Customs	101	Advances to Public Officers	3,000,000..	2,500,000..	1,500,000..	—				
	102	Expenses in connection with seized and forfeited goods	1,200,000..	1,500,000..	2,700,000..	—				
Loan Board	103	Advances to Public Officers	70,000..	50,000..	40,000..	—				
Excise	104	Advances to Public Officers	1,400,000..	1,000,000..	750,000..	—				
Valuation	105	Advances to Public Officers	1,000,000..	600,000..	500,000..	—				

Minister of Transport	.. 106	Advances to Public Officers	..	220,000..	150,000..	100,000..	..
Railway	.. 107	Advances to Public Officers	..	60,000,000..	40,000,000..	30,000,000..	..
	108	Railway Tourist Services Advance Account	..	200,000..	1,066,000..	..	..
	109	Railway Stores Advance Account	..	475,000,000..	480,000,000..	765,000,000..	150,000,000
	110	Work Done Advance Account	..	12,500,000..	15,000,000..	1,500,000..	..
	111	Stores Manufacturing Advance Account	..	12,000,000..	13,000,000..	2,000,000..	..
	112	Foundry Shop Advance Account	..	5,500,000..	5,500,000..	250,000..	..
	113	Timber Conversion Advance Account	..	5,500,000..	6,000,000..	1,500,000..	..
Motor Traffic	.. 114	Sundry Advance Account	..	20,000,000..	21,000,000..	5,300,000 ..	..
	.. 115	Advance to Public officers	..	300,000..	350,000..	100,000..	..
Muslim Religious and Cultural Affairs	.. 116	Advances to Public Officers	..	200,000..	100,000..	150,000..	..
	117	Purchase and sale of Islamic Literature (including Printing)	..	50,000..	60,000..	..	..
Minister of Transport Boards	.. 118	Advances to Public Officers	..	100,000..	85,000..	50,000..	..
Minister of Private Omnibus Transport	.. 119	Advances to Public Officers	..	200,000..	150,000..	100,000..	..
Private Omnibus Transport	.. 120	Advances to Public Officers	..	250,000..	150,000..	150,000..	..
Minister of Plantation Industry	.. 121	Advances to Public Officers	..	350,000..	200,000..	200,000..	..
Minister of Justice	.. 122	Advances to Public Officers (Ministry Office)	..	500,000..	400,000..	200,000..	..
	123	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	..	7,000,000..	6,000,000..	3,000,000..	..
Attorney-General	.. 124	Advances to Public Officers	..	1,000,000..	800,000..	700,000..	..
Legal Draftsman	.. 125	Advances to Public Officers	..	500,000..	300,000..	300,000..	..
Debt Conciliation Board	.. 126	Advances to Public Officers	..	100,000..	80,000..	50,000..	..
Bribery Commissioner	.. 127	Advances to Public Officers	..	200,000..	150,000..	100,000..	..
	128	Advancing Monies to be used in Bribery detections as bribes	..	400,000..	200,000..	800,000..	..

(I)

Activities of the Governments

Departments

Item N o.

	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the Government	(IV) Maximum limits of Debt Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
	Rs.	Rs.	Rs.	Rs.
<b>Supreme Court</b>				
.. 129 .. Advances to Public Officers	700,000	400,000	400,000	—
.. 130 .. Advances to Public Officers	18,000,000	12,000,000	10,000,000	—
<b>Prisons</b>				
.. 131 .. Prisons Industrial and Agricultural Undertakings	18,000,000	19,000,000	3,000,000	—
<b>Public Trustee</b>				
.. 132 .. Advances to Public Officers	250,000	200,000	150,000	—
<b>Law Commission</b>				
.. 133 .. Advances to Public Officers	100,000	50,000	70,000	—
<b>Minister of Agricultural Development and Research</b>				
.. 134 .. Advances to Public Officers	1,000,000	950,000	500,000	—
<b>Agriculture</b>				
.. 135 .. Advances to Public Officers	18,000,000	12,000,000	6,000,000	—
.. 136 .. Agricultural repair Workshops	4,400,000	4,500,000	35,000,000	—
.. 137 .. Operation of the Agricultural Workshop, Welisara	800,000	850,000	2,000,000	—
.. 138 .. Potato Extension Scheme	95,000,000	100,000,000	35,000,000	—
.. 139 .. Maintenance of Agricultural Farms	84,000,000	85,000,000	165,000,000	—
.. 140 .. Running expenses of Central Agricultural Stores, Narahenpita	7,000,000	8,000,000	1,800,000	—
.. 141 .. Certified seed and Planting Materials	85,000,000	88,000,000	100,000,000	—
.. 142 .. Advances to Public Officers	1,300,000	1,000,000	900,000	—
<b>Minor Export Crops</b>				
.. 143 .. Advances to Public Officers	11,000,000	9,000,000	4,000,000	—
.. 144 .. Scheme for the supply of fertilizer and other agricultural requisites and repair and maintenance of buildings	—	100,000	5,428,580	—





Department	Item No.	(I) Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government Rs.	Minimum limits of Receipts to be credited to the Accounts of the activities of Government Rs.	Maximum limits of debit balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
	163 ..	Advances on rent for improvements, repairs payments of annual rental and maintenance of rented Offices and Quarters	550,000..	600,000..	300,000..	—
Kandyan Peasantry Rehabilitation	.. 164 ..	Advances to Public Officers	80,000..	60,000..	30,000..	—
Minister of Health	.. 165 ..	Advances to Public Officers	75,000,000..	50,000,000..	30,000,000..	—
	166 ..	Purchase of Medical, Surgical and Laboratory requisites	926,000,000..	529,000,000..	397,000,000..	—
	167 ..	Occupational Therapy, Mental Hospital, Angoda	60,000..	75,000..	—	—
	168 ..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospital	700,000..	725,000..	55,000..	—
Minister of Woman's Affairs and Teaching Hospitals	.. 169 ..	Advances to Public Officers	25,000,000..	20,000,000..	10,000,000..	—
Minister of Indigenous Medicine	.. 170 ..	Advances to Public Officers	100,000..	50,000..	70,000..	—
Ayurveda	.. 171 ..	Advances to Public Officers	1,500,000..	1,000,000..	600,000..	—
Minister of State	.. 172 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—

Government Printing	.. 173 ..	Advances to Public Officers	..	6,000,000..	5,000,000..	2,000,000..	—
	174 ..	Charges for official advertisement by Government Departments in Newspapers	..	4,100,000..	4,000,000..	400,000..	—
National Zoological Gardens	.. 175 ..	Advances to Public Officers	..	1,000,000..	500,000..	750,000..	—
Wild Life Conservation	.. 176 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..	—
Minister of Social Services	.. 177 ..	Advances to Public Officers	..	300,000..	150,000..	250,000..	—
Social Services	.. 178 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	—
Probation and Child-Care Services	.. 179 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	1,000,000..	—
	180 ..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified Schools	..	65,000..	85,000..	65,000..	—
Minister of Cultural Affairs	.. 181 ..	Advances to Public Officers	..	1,000,000..	500,000..	750,000..	—
National Museums	.. 182 ..	Advances to Public Officers	..	500,000..	400,000..	200,000..	—
Archaeology	.. 183 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	—
National Archives	.. 184 ..	Advances to Public Officers	..	500,000..	300,000..	400,000..	—
Buddhist Affairs	.. 185 ..	Advances to Public Officers	..	350,000..	200,000..	200,000..	—
Minister of Parliamentary Affairs and Sports	.. 186 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..	—
Minister of Food	.. 187 ..	Advances to Public Officers	..	200,000..	150,000..	200,000..	—
Food Commissioner	.. 188 ..	Advances to Public Officers	..	6,000,000..	4,000,000..	3,000,000..	—
	189 ..	Food Purchases and Distribution	..	8,407,000,000..	9,030,000,000..	1,961,000,000..	—
Minister of Co-operatives	.. 190 ..	Advances to Public Officers	..	150,000..	100,000..	100,000..	—
Co-operative Development	.. 191 ..	Advances to Public Officers	..	6,500,000..	5,000,000..	2,000,000..	—
Co-operative Employees Commission	.. 192 ..	Advances to Public Officers	..	500,000..	300,000..	250,000..	—
Minister of Textile Industries	.. 193 ..	Advances to Public Officers	..	500,000..	400,000..	200,000..	—
Textile Industries	.. 194 ..	Advances to Public Officers	..	10,000,000..	6,000,000..	5,000,000..	—
	195 ..	Establishment and Management of Textile Workshops including supply of raw materials	..	130,000,000..	132,500,000..	330,000,000..	—

Department	Item No	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the Government	Minimum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Coconut Industry	.. 196 ..	Advances to Public Officers	450,000..	300,000..	200,000..	—	—
Minister of Regional Development	.. 197 ..	Advances to Public Officers	500,000..	400,000..	200,000..	—	—
Minister of Highways	.. 198 ..	Advances to Public Officers	150,000..	100,000..	100,000..	—	—
..	.. 199 ..	Advances to Public Officers	1,000,000..	3,000,000..	2,000,000..	—	—
..	200 ..	Work Done Advance Account	—	7,800,000..	—	—	—
Minister of Janatha Estates Development	201 ..	Advances to Public Officers	100,000..	50,000..	70,000..	—	—
Minister of State Plantations	.. 202 ..	Advances to Public Officers	2,500..	2,500..	250..	—	—
Minister of Home Affairs	.. 203 ..	Advances to Public Officers	850,000..	500,000..	500,000..	—	—
..	204 ..	Management and maintenance of Rest Houses	1,500,000..	1,800,000..	—	—	—
Colombo Kachcheri	.. 205 ..	Advances to Public Officers	1,500,000..	1,000,000..	1,000,000..	—	—
Gampaha Kachcheri	.. 206 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—	—
Kalutara Kachcheri	.. 207 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—	—
Kandy Kachcheri	.. 208 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—	—
Matale Kachcheri	.. 209 ..	Advances to Public Officers	1,200,000..	800,000..	600,000..	—	—
Nuwara Eliya Kachcheri	.. 210 ..	Advances to Public Officers	1,250,000..	750,000..	750,000..	—	—
Galle Kachcheri	.. 211 ..	Advances to Public Officers	2,500,000..	1,500,000..	1,500,000..	—	—
Matara Kachcheri	.. 212 ..	Advances to Public Officers	1,500,000..	1,000,000..	1,000,000..	—	—
Hambantota Kachcheri	.. 213 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—	—
Jaffna Kachcheri	.. 214 ..	Advances to Public Officers	1,800,000..	1,500,000..	800,000..	—	—
Mannar Kachcheri	.. 215 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—	—
Vavuniya Kachcheri	.. 216 ..	Advances to Public Officers	700,000..	500,000..	400,000..	—	—

Mulaitivu Kachcheri	.. 217 ..	Advances to Public Officers	..	650,000	..	500,000	..	400,000	..
Kilinochchi Kachcheri	.. 218 ..	Advances to Public Officers	..	1,000,000	..	800,000	..	300,000	..
Batticaloa Kachcheri	.. 219 ..	Advances to Public Officers	..	1,200,000	..	1,000,000	..	500,000	..
Amparai Kachcheri	.. 220 ..	Advances to Public Officers	..	1,000,000	..	800,000	..	300,000	..
Trincomalee Kachcheri	.. 221 ..	Advances to Public Officers	..	1,500,000	..	1,000,000	..	1,000,000	..
Kurunegala Kachch	.. 222 ..	Advances to Public Officers	..	3,000,000	..	2,000,000	..	1,500,000	..
Puttalam Kachcheri	.. 223 ..	Advances to Public Officers	..	1,000,000	..	800,000	..	300,000	..
Anuradhapura Kachcheri	.. 224 ..	Advances to Public Officers	..	2,500,000	..	1,500,000	..	1,000,000	..
Polonnaruwa Kachcheri	.. 225 ..	Advances to Public Officers	..	1,200,000	..	800,000	..	600,000	..
Badulla Kachcheri	.. 226 ..	Advances to Public Officers	..	2,000,000	..	1,500,000	..	1,000,000	..
Moneragala Kachcheri	.. 227 ..	Advances to Public Officers	..	1,250,000	..	1,000,000	..	500,000	..
Ratnapura Kachcheri	.. 228 ..	Advances to Public Officers	..	1,000,000	..	750,000	..	500,000	..
Kegalle Kachcheri	.. 229 ..	Advances to Public Officers	..	1,200,000	..	700,000	..	600,000	..
Registrar General	.. 230 ..	Advances to Public Officers	..	3,000,000	..	2,000,000	..	1,500,000	..
Minister for Rehabilitation	.. 231 ..	Advances to Public Officers	..	100,000	..	90,000	..	30,000	..
Minister Without Portfolio	.. 232 ..	Advances to Public Officers	..	5,000	..	3,000	..	3,000	..
Minister of National Security	.. 233 ..	Advances to Public Officers	..	225,000	..	125,000	..	125,000	..
Minister of Security for Commercial and Industrial Establishments	.. 234 ..	Advances to Public Officers	..	500,000	..	300,000	..	300,000	..
Minister of Manpower Mobilisation	.. 235 ..	Advances to Public Officers	..	150,000	..	100,000	..	100,000	..
			<b>Total :</b>	<b>15,655,251,100</b>		<b>15,560,594,950</b>		<b>10,736,419,550</b>	
								<b>212,000,000</b>	