



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION ACT,
No. 35 OF 1996**

[Certified on 23rd December, 1996]

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Appropriation Act, No. 35 of 1996

L. D. — O 153/34

[Certified on 23rd December, 1996]

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1997, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 35 of 1996.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and eight thousand one hundred and fifty-six million and six hundred and eleven thousand for the service of the period beginning on January 1, 1997 and ending on December 31, 1997, in this Act referred to as the “financial year 1997”, shall be met —

Appropriation for financial year, 1997.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety-seven thousand five hundred and eighty-one million six hundred and twenty-six thousand.

The sum of rupees two hundred and eight thousand one hundred and fifty-six million and six hundred and eleven thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1997.

3. (1) The receipts of the Government during the financial year, 1997 from each activity specified in column 1 of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1997.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1997 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1997 of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding, entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1997 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 1997.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

6. Where the Minister is satisfied —

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 1998 by Order, vary or alter —

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and —

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 200-219			
	Recurrent	1,153,233,000	
	Capital		787,086,000
<i>Made up as follows :—</i>			
Head 200	H. E. the President		
	Programme 1	4,969,000	150,000
	Programme 2	198,155,000	421,516,000
	Exercise of Powers as the President of the Republic		
Head 201	Prime Minister		
	Programme 1	8,136,000	7,770,000
	Programme 2	12,901,000	2,040,000
	Exercise of Powers as the Prime Minister		
Head 202	Judge of the Supreme Court		
	Programme 2	10,333,000	—
	Administration of Justice		
Head 203	Office of the Cabinet of Ministers		
	Programme 1	7,304,000	175,000
	General Administration		

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 204	Parliament Programme 1	287,556,000	150,000,000
Head 205	Auditor General		
	Programme 1	24,739,000	12,550,000
	Programme 2	94,480,000	—
Head 206	Office of the Leader of the House of Parliament		
	Programme 1	4,633,000	3,000,000
Head 207	Office of the Chief Govt. Whip in Parliament		
	Programme 1	3,971,000	1,530,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1	5,270,000	375,000
Head 209	Department of Elections		
	Programme 1	6,385,000	4,650,000
	Programme 2	407,321,000	26,300,000
Head 211	Judicial Service Commission		
	Programme 1	7,683,000	6,040,000

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Head	Description	Amount
Head 212	Public Service Commission	13,890,000
	Programme 1 General Administration	3,400,000
Head 213	Office of the Parliamentary Commissioner for Administration	2,931,000
	Programme 1 General Administration	100,000
Head 214	Office of the Former President (Hon. J. R. Jayawardene)	3,537,000
	Programme 1 General Administration	500,000
Head 215	Office of the Finance Commission	5,382,000
	Programme 1 General Administration	2,700,000
Head 216	National Education Commission	5,738,000
	Programme 1 General Administration	250,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga)	3,733,000
	Programme 1 General Administration	6,850,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption	4,458,000
	Programme 1 General Administration	3,400,000
	Programme 2 Investigation, Prevention and Prosecution or Bribery or Corruption	16,190,000
Head 219	Department of Upcountry Peasantry Rehabilitation	2,980,000
	Programme 1 General Administration	700,000
	Programme 2 Supervision of Development Work	1,436,000

Head
No.

8

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

Appropriation Act No. 35 of 1996

Ministry of Buddha Sasana

Recurrent
Capital
68,439,000
6,950,000

Made up of as follows :—

Head	Minister of Buddha Sasana	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 220	Minister of Buddha Sasana		
	Programme 1	7,930,000	1,750,000
	Programme 2	3,250,000	—
	Development of the Activities of Buddha Sasana		
Head 221	Department of Buddhist Affairs		
	Programme 1	192,570,000	5,200,000
	Programme 2	53,153,000	—
	Promotion of Buddhist Religious Activities		

Ministry of Defence

Recurrent
Capital
33,917,850,000
10,103,088,000

Made up of as follows :—

Head	Minister Defence	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 230	Minister Defence		
	Programme 1	148,096,000	41,898,000
	Programme 2	1,560,420,000	373,240,000
	General Administration and Management of Defence Control of Activities Relating to National Security and Civil Security		
Head 231	Sri Lanka Army		
	Programme 1	889,668,000	49,223,000
	Programme 2	18,144,332,000	1,450,777,000
	General Administration Military Operation		

Head 232	Sri Lanka Navy				
	Programme 1	General Administration	234,215,000	—	
	Programme 2	Naval Operations and Support Services	2,692,824,000	3,800,000,000	
Head 233	Sri Lanka Air Force				
	Programme 1	General Administration	729,371,000	25,250,000	
	Programme 2	Air Force Operations	2,870,629,000	2,074,750,000	
Head 234	Police Department				
	Programme 1	General Administration	179,955,000	190,000,000	
	Programme 2	Law Enforcement, Public Order and State Security Operation	6,272,945,000	960,000,000	
Head 236	Department of Immigration and Emigration				
	Programme 1	General Administration	8,075,000	7000,000	
	Programme 2	Immigration, Repatriation and Citizenship	139,295,000	131,000,000	
Head 237	Department of Registration of Persons				
	Programme 1	General Administration	8,487,000	5,350,000	
	Programme 2	Registration of Persons and Related Activities	39,538,000	900,000	
		Ministry of Foreign Affairs			
		Recurrent	1,308,210,000		
		Capital	199,750,000		
<i>Made up as follows :—</i>					
Head 260	Ministry of Foreign Affairs				
	Programme 1	General Administration	169,660,000	30,000,000	
	Programme 2	Conduct of Foreign Relations	1,138,550,000	169,750,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Internal and External Trade, Commerce and Food		
	Recurrent	1,129,183,000	
	Capital		316,210,000
	<i>Made up as follows :—</i>		
Head 280	Minister of Internal and External Trade, Commerce and Food		
	Programme 1 General Administration	34,337,000	5,800,000
	Programme 2 Trade and Commerce Support Services	1,010,650,000	282,500,000
Head 281	Department of the Registrar of Companies		
	Programme 1 General Administration	2,200,000	3,500,000
	Programme 2 Administration of Companies and Other Ordinances	3,744,000	—
Head 282	Department of Controller of Imports and Exports		
	Programme 1 General Administration	3,131,000	760,000
	Programme 2 Administration of Imports and Exports	6,972,000	—
Head 283	Department of Commerce		
	Programme 1 General Administration	6,513,000	3,800,000
	Programme 2 Trade Promotion	15,358,000	—

Head 284	Department of Internal Trade		
	Programme 1	6,248,000	2,800,000
	Programme 2	35,271,000	5,050,000
Head 285	Registrar of Patents and Trade Marks		
	Programme 1	1,433,000	—
	Programme 2	3,326,000	—
Head 287	Department of the Food Commissioner		
	Programme 1	—	12,000,000
	Programme 2	—	—
	Purchase and Distribution of Food Stuffs		
	Ministry of Media, Tourism and Aviation		
	Recurrent	651,821,000	
	Capital	539,935,000	
	<i>Made up of as follows :—</i>		
Head 290	Minister of Media, Tourism and Aviation		
	Programme 1	30,975,000	17,100,000
	Programme 2	152,835,000	440,700,000
Head 291	Department of Information		
	Programme 1	9,326,000	3,200,000
	Programme 2	33,965,000	14,050,000
Head 292	Department of Government Printing		
	Programme 1	14,327,000	—
	Programme 2	344,995,000	38,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 293	Department of Civil Aviation		
	Programme 1 General Administration	5,385,000	2,235,000
	Programme 2 Regulation and Provision of Services and Facilities for International Regional and Domestic Air Navigation	7,040,000	4,050,000
Head 294	Department of National Zoological Gardens		
	Programme 1 General Administration	2,966,000	1,300,000
	Programme 2 Zoological Gardens Services	50,007,000	18,800,000
	Ministry of Education and Higher Education		
	Recurrent	7,965,332,000	
	Capital	4,235,490,000	
<i>Made up of as follows :—</i>			
Head 300	Minister of Education and Higher Education		
	Programme 1 General Administration	370,434,000	34,000,000
	Programme 2 General Education	4,428,731,000	2,752,000,000
	Programme 3 Teacher Education	315,665,000	270,000,000
	Programme 4 Higher Education	106,449,000	105,000,000
Head 301	Contributions to the Universities and University Grants Commission		
	Programme 2 Contribution to Higher Education	2,250,000,000	1,060,000,000

Head 302	Department of Examination		
	Programme 1	General Administration	7,140,000
	Programme 2	Administration and Evaluation of Examination	5,900,000
Head 303	Department of Educational Publications		
	Programme 1	General Administration	1,450,000
			7,116,000

Ministry of Irrigation, Power and Energy

Recurrent	704,047,000
Capital	9,944,000,000

Made up of as follows :—

Head 320	Minister of Irrigation, Power and Energy		
	Programme 1	General Administration	19,000,000
	Programme 2	Irrigation and Settlement management of Iner Provincial Irrigation	348,000,000
	Programme 3	Energy Conservation	6,363,000,000
	Programme 4	Mahaweli Development	1,798,000,000
			43,415,000
			9,855,000
			307,658,000
			—

Head 321	Electrical Department		
	Programme 2	Construction, Repair and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship	22,000,000
			136,066,000

Head 322	Department of Irrigation		
	Programme 1	General Administration	40,000,000
	Programme 2	Construction and Development of Irrigation and Drainage Works	1,354,000,000
			73,428,000
			133,685,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Labour and Vocational Training		
	Recurrent	584,056,000	
	Capital	442,712,000	
<i>Made up of as follows :—</i>			
Head 330	Minister of Labour and Vocational Training		
	Programme 1 General Administration	180,655,000	67,000,000
	Programme 2 Planning, Reserach and Development	13,708,000	40,979,000
Head 331	Department of Labour		
	Programme 1 General Administration	30,073,000	14,900,000
	Programme 2 Industrial Relation and Enforcement of Labour Laws	66,698,000	20,290,000
	Programme 3 Safety, Health, Welfare and Occupational Health and Hygience of Workers	9,916,000	3,793,000
	Programme 4 Employees' Provident Fund	57,345,000	61,750,000
Head 332	Department of Technical Education and Training		
	Programme 1 General Administration	18,589,000	12,000,000
	Programme 2 Implementation of Technical Education	207,072,000	222,000,000

Ministry of Housing, Construction and Public Utilities
 Recurrent: 280,299,000
 Capital 6,946,250,000

Made up as follows :—

Head 340	Minister of Housing, Construction and Public Utility		
	Programme 1	General Administration	59,463,000
	Programme 2	Housing, Planning and Development	3,931,250,000
	Programme 3	National Water Supply and Drainage Board	2,459,000,000
Head 341	Department of Buildings		
	Programme 1	General Administration	7,000,000
	Programme 2	Construction and Maintenance of Public Buildings	48,000,000
Head 342	Government Factory		
	Programme 1	General Administration	950,000
	Programme 2	Mechanical Engineering Works and Repair Services	15,550,000
Head 343	Department of Town and Country Planning		
	Programme 1	General Administration	12,391,000
	Programme 2	Promotion of Town and Country Planning	43,500,000

Ministry of Industrial Development

Recurrent 264,845,000
 Capital 1,323,960,000

Made up of as follows :—

Head 350	Minister of Industrial Development		
	Programme 1	General Administration	5,500,000
	Programme 2	Industrial Development	1,299,090,000
	Programme 3	Promotion and Development of Handlooms and Textiles Industry	13,770,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 352	Department of Salt Programme 2 Administration of the Salt Ordinance	5,000	—
Head 353	Department of Textile Industries Programme 1 General Administration Programme 2 Promotion and Development of Textiles Industry	11,050,000 30,537,000	1,100,000 4,500,000
	Ministry of Finance and Planning		
	Recurrent	13,703,859,000	
	Capital	10,746,397,000	
	<i>Made up of as follows :—</i>		
Head 360	Minister of Finance and Planning Programme 1 General Administration Programme 2 Financial Policy Services Programme 3 Administration of Public Services	62,370,000 16,166,000 755,000	22,820,000 1,772,940,000 2,100,000
Head 361	Department of Treasury Services Programme 1 General Administration Programme 2 Administration of Financial Policy Programme 3 Financial Assistance and Special Treasury Services and Expenses	1,007,000 3,117,000	55,000 50,000
		9,977,010,000	5,111,687,000
Head 362	Department of Inland Revenue Programme 1 General Administration Programme 2 Administration of Inland Revenue and Other Tax Laws	122,015,000 141,069,000	27,250,000 9,000,000

Head 363	Department of Customs			
	Programme 1	General Administration	24,479,000	2,800,000
	Programme 2	Administration and Enforcement of Customs Law	171,901,000	56,400,000
	Programme 3	Administration of Excises (Special Provisions) Act	12,905,000	5,250,000
Head 364	Loan Board			
	Programme 1	Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation	315,000	—
Head 365	Excise Department			
	Programme 1	General Administration	12,065,000	14,050,000
	Programme 2	Administration of Excise Tax Laws	61,830,000	7,000,000
Head 366	Valuation Department			
	Programme 1	General Administration	4,187,000	8,500,000
	Programme 2	Valuation and Review Activities	31,482,000	—
Head 367	Public Debt			
	Programme 1	General Administration	1,124,002,000	28,000,000
Head 371	Department of National Budget			
	Programme 1	General Administration	4,446,000	1,400,000
	Programme 2	Implementation of National Budgetary Policy	9,082,000	5,200,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 372	Department of State Accounts		
	Programme 1 General Administration	4,103,000	100,000
	Programme 2 Accounting of State Revenue and Expending	63,808,000	4,150,000
	Programme 3 Research Development and Training	500,000	300,000,000
Head 373	Department of Public Finance		
	Programme 1 General Administration	4,358,000	2,700,000
	Programme 2 Financial Management and Public Accounts	102,043,000	—
	Programme 3 Winding up Activities PASU	9,383,000	75,000
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1 General Administration	4,694,000	1,590,000
	Programme 2 Implementation of Fiscal and Macro Economic Policy	1,510,652,000	4,130,000
Head 375	Department of External Resources		
	Programme 1 General Administration	6,410,000	1,770,000
	Programme 2 Administration of Foreign Aid and the Foreign Exchange Budget	81,695,000	350,000
	Programme 3 Strengthening of the Department of External Resources	1,899,000	—
	Programme 4 Financing and Monitoring of Industrial Development Project Under IDA/ADB Credit Agreement	—	3,315,000,000

Head 376	Department of Public Enterprises		
	Programme 1	General Administration	4,456,000
	Programme 2	Monitoring Public Enterprises and Facilities Operation of Advance Accounts Activities	2,280,000
			100,000
Head 378	Department of National Budget		
	Programme 1	General Administration	7,569,000
	Programme 2	National Planning	15,000,000
Head 379	Department of Census and Statistics		
	Programme 1	General Administration	10,243,000
	Programme 2	Statistical and Other Services	83,486,000

Ministry of Plan Implementation, Ethnic Affairs and National Integration

Recurrent 760,030,000
Capital 1,235,270,000

Made up as follows :—

Head 380	Minister of Plan Implementation, Ethnic, Affairs and National Intergration		
	Programme 1	General Administration	678,500,000
	Programme 2	Regional Development	1,143,000,000
	Programme 3	Ethnic Affairs and National Integration	8,000,000
	Programme 4	Official Languages Commission	900,000
Head 381	Department of Official Languages		
	Programme 1	General Administration	3,917,000
	Programme 2	Implementation of the Official Language Policy	8,718,000

Head
No.

Recurrent Expenditure Rs.	Capital Expenditure Rs.
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Ministry of Transport, Environmental and Women's Affairs
 Recurrent 2,345,204,000
 Capital 6,106,343,000

Made up as follows :—

Head 390	Minister of Transport, Environmental and Women's Affairs Programme 1 Programme 2 Programme 3 Programme 4	General Administration Transport Services, Transport Boards and Private Omnibus Transport Protection of Environment Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women	34,755,000 229,574,000 56,444,000 27,527,000	8,090,000 397,753,000 182,500,000 4,450,000
Head 391	Railway Programme 1 Programme 2 Programme 3 Programme 4 Programme 5	General Administration Transport Services Rolling Stock (Purchasing Overhauling and Maintenance) Permanent Way, Signalling, Buildings and New Construction Working of the Kelani Valley Railway Line	163,750,000 1,057,087,000 175,950,000 495,833,000 36,627,000	21,000,000 2,000,000 3,756,000,000 1,684,050,000 —
Head 392	Commissioner of Motor Traffic Programme 1 Programme 2	General Administration Implementation of the Motor Traffic Act and relevant Provisions of the Motor Cars (Tax on Traffic) Law	16,325,000 51,332,000	5,100,000 45,400,000

Ministry of Justice and Constitutional Affairs

Recurrent 1,138,930,000
Capital 189,800,000

Made up as follows :—

Head 400	Minister of Justice and Constitutional Affairs		
	Programme 1 General Administration	30,776,000	9,300,000
	Programme 2 Supporting Services in the Administration of Justice	26,931,000	—
	Programme 3 Activities Pertaining to Constitutional Affairs	861,000	—
Head 401	Courts Administration		
	Programme 2 Administration of the Courts of first Instance and Labour Tribunals	402,226,000	81,200,000
Head 402	Attorney-General		
	Programme 1 General Administration	4,068,000	13,000,000
	Programme 2 Legal Services to Government	50,972,000	7,950,000
Head 403	Legal Draftsman's Department		
	Programme 1 General Administration	3,302,000	6,850,000
	Programme 2 Drafting Bills and revising Subordinate Legislation	11,785,000	—
Head 404	Debt Conciliation Board		
	Programme 2 Debt Conciliation Services	2,080,000	20,000
Head 406	Department of Prisons		
	Programme 1 General Administration	9,145,000	1,350,000
	Programme 2 Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction	557,178,000	51,250,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 407	Public Trustee		
	Programme 1	2,686,000	60,000
	Programme 2	2,368,000	1,100,000
Head 408	Government Analyst		
	Programme 1	5,112,000	3,770,000
	Programme 2	10,660,000	1,200,000
Head 409	Registrar of the Supreme Court		
	Programme 2	16,377,000	10,500,000
Head 411	Department of the Law Commission		
	Programme 1	2,403,000	2,250,000
	Ministry of Fisheries and Aquatic Resources Development		
	Recurrent	196,225,000	
	Capital	724,500,000	
<i>Made up of as follows :—</i>			
Head 430	Minister of Fisheries and Aquatic Resources Development		
	Programme 1	98,315,000	178,500,000
	Programme 2	34,425,000	450,000,000
Head 431	Department of Fisheries and Aquatic Resources		
	Programme 1	24,411,000	4,500,000
	Programme 2	27,200,000	29,500,000
Head 432	Coast Conservation Department		
	Programme 1	3,984,000	13,000,000
	Programme 2	7,890,000	49,000,000

Ministry of Youth Affairs, Sports and Rural Development

Recurrent 9,677,378,000
Capital 999,355,000

Made up of as follows :—

Head 440	Minister of Youth Affairs, Sports and Rural Development			
	Programme 1	General Administration	447,140,000	835,820,000
	Programme 3	Human Resources and Entrepreneurship Development	204,282,000	44,565,000
Head 442	Department of Rehabilitation			
	Programme 1	General Administration	11,000,000	1,970,000
	Programme 2	Youth Rehabilitation and Supervision of Training Centres	8,185,000	—
Head 443	Department of Commissioner General of Samurdhi			
	Programme 1	General Administration	26,075,000	2,700,000
	Programme 2	Implementation of Samurdhi Programme	954,992,000	4,300,000
Head 444	Department of Sports Development			
	Programme 1	General Administration	17,820,000	—
	Programme 2	Sports Development and Sports Education	44,987,000	103,000,000
Head 445	Department of Poor Relief			
	Programme 1	General Administration	41,797,000	800,000
	Programme 2	Samurdhi and Poor Relief Services	7,921,100,000	6,200,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Posts and Telecommunications			
	Recurrent	1,798,276,000	
	Capital	2,503,000,000	
<i>Made up of as follows :—</i>			
Head 450	Minister of Posts and Telecommunication		
	Programme 1 General Administration	30,327,000	—
	Programme 2 Telecommunication Development	—	2,113,500,000
Head 451	Department of Posts		
	Programme 1 General Administration	192,570,000	—
	Programme 2 Postal Services	1,549,330,000	215,000,000
Head 452	Office of the Director General of Telecommunication		
	Programme 1 General Administration	9,472,000	2,500,000
	Programme 2 Telecom Regulatory Services	16,577,000	172,000,000
Ministry of Health, Highways and Social Services			
	Recurrent	7,288,183,000	
	Capital	9,973,630,000	
<i>Made up of as follows :—</i>			
Head 460	Minister of Health, Highways and Social Services		
	Programme 1 General Administration	1,345,579,000	927,880,000
	Programme 2 Patient Care Services	3,992,697,000	1,739,950,000

Programme 3	Community Health Services	801,546,000	853,400,000
Programme 4	Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	279,557,000	6,397,450,000
Head 461	Department of Probation and Child Care Services		
Programme 1	General Administration	2,712,000	400,000
Programme 2	Provision of Probation and Child Care Services	1,604,000	20,750,000
Head 462	Department of Social Services		
Programme 1	General Administration	9,513,000	5,120,000
Programme 2	Provision of Financial Assistance and Social Services	854,975,000	28,680,000

Ministry of Agriculture, Lands and Forestry

Recurrent	2,973,251,000
Capital	1,904,850,000

Made up of as follows :—

Head 470	Minister of Agriculture, Lands and Forestry		
Programme 1	General Administration	201,077,000	307,850,000
Programme 2	Institutional Development for Crop Production and Marketing Development	1,508,143,000	519,000,000
Programme 3	Land Administration and Development	24,731,000	289,700,000
Programme 4	Development of Forest Resources	8,739,000	25,000,000
Head 471	Department of Agriculture		
Programme 1	General Administration	48,440,000	7,500,000
Programme 2	Development of Crop Husbandry	328,727,000	67,800,000
Head 472	Department of Export Agriculture		
Programme 1	General Administration	8,464,000	1,000,000
Programme 2	Promotion and Development of Export Agriculture	43,466,000	43,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 473	Department of Agrarian Services		
	Programme 1 General Administration	44,710,000	4,500,000
	Programme 2 Implementation of Agrarian Services Act	113,405,000	306,000,000
Head 474	Department of Forests		
	Programme 1 General Administration	13,600,000	2,000,000
	Programme 2 Development Conservation and Management of Forest Resources	92,050,000	191,300,000
Head 475	Land Commissioner		
	Programme 1 General Administration	20,794,000	4,400,000
	Programme 2 Inter Provincial Irrigation and Land Development	29,646,000	36,700,000
Head 476	Department of Land Settlement		
	Programme 1 General Administration	7,187,000	—
	Programme 2 Implementation of the Land Settlement Ordinance	3,786,000	3,600,000
	Programme 3 Implementation of the Title Registration Act	5,180,000	—
Head 478	Survey Department		
	Programme 1 General Administration	42,278,000	40,000,000
	Programme 2 Land Surveys Including Control Surveys and Surveys for Registration of Title	408,878,000	30,000,000
	Programme 3 Aerial Surveys, Remote Sensing, Cartography and Mapping	19,950,000	25,000,000

Ministry of Shipping, Ports, Rehabilitation and Reconstruction
 Recurrent 3,199,274,000
 Capital 5,969,300,000

Made up of as follows :—

Head 500	Minister of Shipping Ports, Rehabilitation and Reconstruction		
	Programme 1 General Administration	13,401,000	5,300,000
	Programme 2 Promotion and Development of Shipping	49,622,000	5,317,000,000
	Programme 3 Rehabilitation and Reconstruction	3,136,251,000	647,000,000

Ministry of Livestock Development and Rural Industries
 Recurrent 156,509,000
 Capital 152,735,000

Made up of as follows :—

Head 510	Minister of Livestock Development and Rural Industries		
	Programme 1 General Administration	27,764,000	6,500,000
	Programme 2 Livestock Development and Rural Industries	62,220,000	52,500,000

Head 512	Department of Animal Production and Health		
	Programme 1 General Administration	6,961,000	9,360,000
	Programme 2 Development of Livestock Production	59,564,000	84,375,000
	Ministry of Co-operative, Provincial Councils, Local Government and Indigenous Medicine		
	Recurrent	18,246,093,000	
	Capital	2,204,032,000	

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
<i>Made up of as follows :—</i>			
Head 550	Minister of Co-operative, Provincial Councils Local Government and Indigenous Medicine		
	Programme 1 General Administration	18,748,000	6,200,000
	Programme 2 Co-operative	16,920,000	3,200,000
	Programme 3 Provincial Council	18,079,659,000	2,104,300,000
	Programme 4 Indigenous Medicine	5,478,000	49,500,000
Head 551	Department of Ayurveda		
	Programme 1 General Administration	12,675,000	4,300,000
	Programme 2 Ayurvedic Services	93,020,000	25,500,000
Head 552	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 1 General Administration	7,715,000	1,732,000
	Programme 2 Development, Supervision and Audit of Co-operative Societies	8,775,000	7,500,000
Head 553	Co-operative Employees Commission		
	Programme 1 General Administration	3,103,000	1,800,000
Ministry of Cultural and Religious Affairs			
	Recurrent	252,748,000	
	Capital	164,377,000	
<i>Made up of as follows :—</i>			
Head 570	Minister of Cultural and Religious Affairs		
	Programme 1 General Administration	37,994,000	62,700,000
	Programme 2 Cultural and Religious Affairs	13,231,000	—

Head 571	Department of Cultural Affairs		
	Programme 1	General Administration	23,418,000
	Programme 2	Promotion of Cultural Activities	1,050,000
			14,900,000
Head 572	Department of Archaeology		
	Programme 1	General Administration	10,691,000
	Programme 2	Archaeological Services	15,850,000
			36,850,000
Head 573	Department of National Museums		
	Programme 1	General Administration	3,159,000
	Programme 2	Museum Services	14,876,000
			2,475,000
			15,900,000
Head 574	Department of National Archives		
	Programme 1	General Administration	5,006,000
	Programme 2	Archives Services	9,768,000
			—
			9,502,000
Head 575	Department of Hindu Religious and Cultural Affairs		
	Programme 1	General Administration	4,569,000
	Programme 2	Promotion of Hindu Religious and Tamil Cultural Affairs	11,586,000
			—
			2,600,000
Head 576	Department of Muslim Religious and Cultural Affairs		
	Programme 1	General Administration	2,487,000
	Programme 2	Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	6,500,000
			400,000
			2,150,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Ministry of Science, Technology and Human Resources Development		
	Recurrent	445,695,000	
	Capital	302,020,000	
	<i>Made up of as follows :—</i>		
Head 580	Minister of Science, Technology and Human Resources Development		
	Programme 1 General Administration	16,033,000	3,450,000
	Programme 2 Development of Science, Technology and Human Resources	399,206,000	281,670,000
Head 581	Department of Meteorology		
	Programme 1 General Administration	3,952,000	—
	Programme 2 Meteorological Services	26,504,000	16,900,000
	Ministry of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs		
	Recurrent	15,993,713,000	
	Capital	1,704,360,000	
	<i>Made up of as follows :—</i>		
Head 590	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs		
	Programme 1 General Administration	52,420,000	10,210,000
	Programme 2 Public Administration	90,819,000	55,050,000
	Programme 3 Home Affairs	21,831,000	75,400,000
	Programme 4 Management and Development of Plantation Industry	276,888,000	1,421,800,000
	Programme 5 Parliamentary Affairs	46,107,000	5,150,000

Head 591	Department of Pensions			
	Programme 1	General Administration	11,737,000	1,250,000
	Programme 2	Implementation of Pensions Schemes	15,247,420,000	300,000
Head 593	Department of Wild Life Conservation			
	Programme 1	General Administration	16,547,000	—
	Programme 2	Conservation Services and Research	54,114,000	122,000,000
Head 594	Department of Rubber Development			
	Programme 1	General Administration and Establishment Services	55,000,000	—
	Programme 2	Rubber Replanting and New Planting	24,505,000	1,200,000
Head 602	Registrar General			
	Programme 1	General Administration	24,800,000	7,500,000
	Programme 2	Registration Activities	71,525,000	4,500,000
	District Secretariat			
	Recurrent		1,447,528,000	
	Capital		781,000,000	
Head 605	District Secretariat, Colombo			
	Programme 1 - General Administration		63,066,000	14,350,000
	Programme 2 - Socio-Economic Development Activities		—	50,000,000
Head 606	District Secretariat, Gampaha			
	Programme 1 - General Administration		101,554,000	17,100,000
	Programme 2 - Socio-Economic Development Activities		—	45,000,000
Head 607	District Secretariat, Kalutara			
	Programme 1 - General Administration		71,493,000	13,100,000
	Programme 2 - Socio-Economic Development Activities		—	25,000,000
Head 608	District Secretariat, Kandy			
	Programme 1 - General Administration		107,094,000	12,100,000
	Programme 2 - Socio-Economic Development Activities		—	30,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 609	District Secretariat, Matale Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	55,436,000 —	13,200,000 12,500,000
Head 611	District Secretariat, Nuwara-Eliya Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	38,811,000 —	17,600,000 15,000,000
Head 612	District Secretariat, Galle Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	88,685,000 —	15,100,000 27,500,000
Head 613	District Secretariat, Matara Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	66,784,000 —	14,300,000 20,000,000
Head 614	District Secretariat, Hambantota Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	55,229,000 —	7,100,000 17,500,000
Head 615	District Secretariat, Kachcheri, Jaffna Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	55,530,000 —	5,800,000 20,000,000
Head 616	District Secretariat, Kachcheri, Mannar Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	26,280,000 —	1,600,000 4,750,000

Head 617	District Secretariat, Kachcheri, Vavuniya Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	18,453,000 —	6,800,000 5,500,000
Head 618	District Secretariat, Kachcheri, Mullativu Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	18,696,000 —	1,400,000 4,750,000
Head 619	District Secretariat, Kachcheri, Kilinochchi Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	15,877,000 —	1,700,000 7,500,000
Head 621	District Secretariat, Kachcheri, Batticaloa Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	50,965,000 —	8,200,000 12,500,000
Head 622	District Secretariat, Kachcheri, Ampara Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	68,247,000 —	15,700,000 15,000,000
Head 623	District Secretariat, Kachcheri, Trincomalee Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	39,998,000 —	8,100,000 10,000,000
Head 624	District Secretariat, Kurunegala Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	132,344,000 —	29,050,000 37,500,000
Head 625	District Secretariat, Puttalam Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	52,421,000 —	8,700,000 17,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 626	District Secretariat, Anuradhapura Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	74,523,000 —	17,500,000 20,000,000
Head 627	District Secretariat, Polonnaruwa Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	31,216,000 —	8,200,000 12,500,000
Head 628	District Secretariat, Badulla Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	59,024,000 —	14,400,000 20,000,000
Head 629	District Secretariat, Monaragala Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	38,361,000 —	8,000,000 12,500,000
Head 631	District Secretariat, Ratnapura Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	60,941,000 —	17,600,000 25,000,000
Head 632	District Secretariat, Kegalle Programme 1 - General Administration Programme 2 - Socio-Economic Development Activities	56,500,000 —	14,300,000 22,500,000

Second Schedule — Estimate 1997

LIMITS OF ADVANCE ACCOUNT ACTIVITIES

Srl. No.	Ministry/ Department	Item No.	I		II		III		IV		V	
			Activities of the Government	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balance of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.	
1	Her Excellency the President	20001	Advances to Staff	6,750,000	3,750,000	24,500,000	—	—	—	—	—	—
2	Prime Minister	20101	Advances to Public Officers	2,500,000	500,000	6,584,000	—	—	—	—	—	—
3	Judges of the Supreme Court	20201	Advances to Public Officers	3,000,000	350,000	5,078,000	—	—	—	—	—	—
4	Office of the Cabinet of Ministers	20301	Advances to Public Officers	670,000	445,000	1,882,000	—	—	—	—	—	—
5	Office of the Secretary-General of Parliament	20401	Advances to Staff	30,000,000	10,000,000	20,000,000	—	—	—	—	—	—
6	Auditor-General	20501	Advances to Public Officers	50,000,000	8,000,000	146,000,000	—	—	—	—	—	—
7	Office of the Leader of the House of Parliament	20601	Advances to Public Officers	1,000,000	190,000	3,215,000	—	—	—	—	—	—
8	Office of the Chief Govt. Whip of Parliament	20701	Advances to Public Officers	750,000	240,000	2,623,000	—	—	—	—	—	—

Srl. No.	Ministry/ Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of the activities of Government Rs.	Minimum Limits of Receipts of the activities of Government Rs.	Maximum Limits of Debit Balances of the activities of Government Rs.	Maximum Limits of Liabilities of the activities of Government Rs.
9	Office of the Leader of the Opposition of Parliament	20801	Advances to Public Officers	700,000	150,000	1,400,000	-
10	Commissioner of Elections	20901	Advances to Public Officers	9,000,000	3,200,000	26,750,000	-
11	Judicial Service Commission	21101	Advances to Public Officers	2,900,000	725,000	10,300,000	-
12	Public Service Commission	21201	Advances to Public Officers	2,000,000	450,000	4,512,000	-
13	Education Service Committee (Public Service Commission)	21202	Advances to Public Officers	1,200,000	500,000	4,954,000	-
14	Parliamentary Commissioner for Administration	21301	Advances to Public Officers	1,500,000	140,000	1,835,000	-
15	Office of the former President (Hon. J. R. Jayawardene)	21401	Advances to Public Officers	50,000	25,000	94,000	-
16	Finance Commission	21501	Advances to Public Officers	1,087,000	166,000	2,528,000	-
17	National Education Commission	21601	Advances to Public Officers	650,000	200,000	1,526,000	-

18 Office of the Former President							
(Hon. D. B. Wijetunga)	21701	Advances to Public Officers	225,000	50,000	541,000	-	
19 Officer for the Bribery or Corruption Charges Investigation Commission	21801	Advances to Public Officers	3,500,000	700,000	11,200,000	-	
20 Office for the Bribery or Corruption Charges Investigation Commission	21802	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	3,400,000	-	
21 Dept. of Up-Country Peasantry Rehabilitation	21901	Advances to Public Officers	1,500,000	350,000	3,700,000	-	
22 Minister of Buddha Sasana	22001	Advances to Public Officers	1,500,000	450,000	4,000,000	-	
23 Buddhist Affairs	22101	Advances to Public Officers	2,500,000	600,000	6,555,000	-	
24 Minister of Defence	23001	Advances to Public Officers	62,000,000	27,000,000	35,000,000	-	
25 Sri Lanka Army	23101	Advances to Public Officers	625,000,000	200,000,000	1,141,152,000	-	
26 Sri Lanka Army	23102	Agricultural Development work undertaken by the Army Units	2,600,000	2,700,000	650,000	-	
27 Sri Lanka Navy	23201	Advances to Public Officers	85,000,000	40,000,000	45,000,000	-	
28 Sri Lanka Air Force	23301	Advances to Public Officers	125,000,000	52,000,000	304,030,000	-	
29 Police Department	23401	Advances to Public Officers	480,000,000	210,000,000	865,761,000	-	
30 Immigration and Emigration	23601	Advances to Public Officers	14,000,000	3,000,000	43,700,000	-	
31 Registration of Persons	23701	Advances to Public Officers	7,000,000	2,935,000	16,701,000	-	
32 Minister of Foreign Affairs	26001	Advances to Public Officers	10,000,000	3,500,000	31,080,000	-	

Sr. No.	Ministry/ Department	Item No.	I Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of Government	Rs.	Minimum Limits of Receipts of the activities of Government	Rs.	Maximum Limits of Debit Balances of the activities of Government	Rs.	Maximum Limits of Liabilities of the activities of Government	Rs.
33	Sri Lanka Missions Abroad	26002	Advances to Public Officers	3,500,000	800,000	11,452,000	-	-	-	-	-
34	Minister of Internal and External Trade, Commerce and Food	28001	Advances to Public Officers	6,500,000	1,750,000	19,543,000	-	-	-	-	-
35	Registrar of Companies	28101	Advances to Public Officers	3,000,000	900,000	7,250,000	-	-	-	-	-
36	Controller of Imports and Exports	28201	Advances to Public Officers	3,500,000	900,000	10,445,000	-	-	-	-	-
37	Commerce	28301	Advances to Public Officers	2,500,000	500,000	2,000,000	-	-	-	-	-
38	Internal Trade	28401	Advances to Public Officers	6,000,000	2,000,000	18,137,000	-	-	-	-	-
39	Registrar of Patents and Trade Marks	28501	Advances to Public Officers	1,130,000	325,000	2,256,000	-	-	-	-	-
40	Commodity Purchase	28601	Advances to Public Officers	600,000	2,171,000	-	-	-	-	-	-
41	Commodity Purchase	28602	Purchase and sale of Rubber, Tea Coconut Products, Other Commodities and Formic and Acetic Acids including Administrative Expenses	10,000	10,000	-	-	-	-	-	-
42	Food Commissioner	28701	Advances to Public Officers	20,000,000	6,000,000	67,598,000	-	-	-	-	-

43	Food Commissioner	28702	Catering & Working of Bakery and Kitchen	36,000,000	37,000,000	2,000,000	-
44	Food Commissioner	28703	Food Distribution	644,000,000	679,000,000	114,000,000	-
45	Minister of Media, Tourism and Civil Aviation	29001	Advances to Public Officers	4,000,000	1,500,000	16,800,000	-
46	Dept. of Information	29101	Advances to Public Officers	5,500,000	1,900,000	15,200,000	-
47	Government Printing	29201	Advances to Public Officers	32,000,000	12,000,000	119,000,000	-
48	Government Printing	29202	Charges for Official Advertisement by Government Departments in Newspapers	3,000,000	2,500,000	750,000	-
49	Civil Aviation	29301	Advances to Public Officers	2,500,000	600,000	7,024,000	-
50	National Zoological Gardens	29401	Advances to Public Officers	5,600,000	1,600,000	18,500,000	-
51	Minister of Education	30001	Advances to Public Officers	275,000,000	90,000,000	185,000,000	-
52	Ministry of Education	30002	Advances to Public Officers (Former Ministry of Higher Education)	6,000,000	1,800,000	12,200,000	-
53	Examinations	30201	Advances to Public Officers	15,350,000	6,600,000	39,122,000	-
54	Educational Publications	30301	Advances to Public Officers	4,500,000	1,600,000	13,330,000	-
55	Educational Publication	30302	Printing, publicity and sale of books (including purchase of copyrights, publications translation rights and translation fees and salaries and allowances of staff)	570,000,000	700,000,000	500,000,000	-
56	Minister of Irrigation Power and Energy	32001	Advances to Public Officers	5,000,000	800,000	12,500,000	-

Srl. No.	Ministry/ Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of the activities of Government Rs.	Minimum Limits of Receipts of the activities of Government Rs.	Maximum Limits of Debit Balances of Government Rs.	Maximum Limits of Liabilities of Government Rs.
57	Ministry of Irrigation Power and Energy	32002	Advances to Public Officers (Former Ministry Mahaweli & Irrigation)	6,000,000	3,000,000	23,300,000	-
58	Irrigation	32201	Advances to Public Officers	75,000,000	20,000,000	232,115,000	-
59	Minister of Labour	33001	Advances to Public Officers	4,000,000	1,400,000	8,850,000	-
60	Vocational Training	33101	Advances to Public Officers	29,050,000	13,500,000	114,350,000	-
61	Labour						
61	Technical Education and Training	33201	Advances to Public Officers	25,350,000	5,000,000	20,350,000	-
62	Minister of Housing, Construction and Public Utilities	34001	Advances to Public Officers	6,000,000	2,500,000	16,882,000	-
63	Buildings	34101	Advances to Public Officers	12,000,000	3,000,000	41,192,000	-
64	Buildings	34102	Stores (Explosive Items only)				
			Advance Account	150,000,000	150,000,000	50,000,000	50,000,000
65	Government Factory	34201	Advances to Public Officers	13,000,000	5,250,000	38,770,000	-
66	Government Factory	34202	Government Factory Stores				
			Advance Account	21,000,000	21,000,000	12,000,000	-

67	Government Factory	34203	Government Factory Work Done Advance Account	8,100,000	8,800,000	-
68	Government Factory	34204	Government Factory Foundry Works Advance Account	7,600,000	8,600,000	-
69	Government Factory	34205	Government Factory Log Sawing Advance Account	4,000,000	4,700,000	-
70	Town and Country Planning	34301	Advances to Public Officers	7,500,000	3,000,000	20,710,000
71	Minister of Industrial Development	35001	Advances to Public Officers	9,500,000	1,800,000	33,500,000
72	Minister of Industrial Development	35002	Advances to Public Officers (Former Ministry of Handlooms and Textiles)	4,000,000	1,000,000	14,790,000
73	Textile Industries	35301	Advances to Public Officers	10,000,000	2,000,000	8,000,000
74	Minister of Finance, and Planning	36001	Advances to Public Officers	12,000,000	3,800,000	40,111,000
75	Treasury Services	36102	Advances to Public Officers	1,900,000	250,000	4,598,000
76	Inland Revenue	36201	Advances to Public Officers	40,000,000	12,500,000	157,000,000
77	Customs	36301	Advances to Public Officers	30,000,000	14,000,000	114,000,000
78	Customs	36302	Expenses in connection with Seized and Forfeited Goods	18,000,000	18,000,000	15,000,000
79	Loan Board	36401	Advances to Public Officers	250,000	38,000	738,000
80	Excise	36501	Advances to Public Officers	12,000,000	4,200,000	38,800,000
81	Valuation	36601	Advances to Public Officers	8,500,000	2,500,000	24,617,000
82	National Budget	37101	Advances to Public Officers	4,000,000	900,000	15,672,000
83	State Accounts	37201	Advances to Public Officers	8,000,000	2,500,000	28,100,000

Srl. No.	Ministry/ Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
				Rs.	Rs.	Rs.	Rs.
84	State Accounts	37202	Advances for payments on behalf of other Governments	16,000,000	16,000,000	16,000,000	-
85	State Accounts	37203	Miscellaneous Advances	300,000,000	300,000,000	190,000,000	-
86	State Accounts	37204	Advances to Government Corporations, Statutory Boards and Institutions with finance participation by Government	50,000,000	50,000,000	1,461,000,000	-
87	Public Finance	37301	Advances to Public Officers	4,000,000	1,000,000	15,839,000	-
88	Fiscal Policy and Economic Affairs	37401	Advances to Public Officers	2,715,000	1,600,000	9,628,000	-
89	External Resources	37501	Advances to Public Officers	4,000,000	1,000,000	12,146,000	-
90	Public Enterprises	37601	Advances to Public Officers	2,400,000	685,000	7,760,000	-
91	Procurement - and Advisory Services	37702	Advance Account for the purchase, transport and maintenance of equipment, Stores etc.	350,000,000	350,000,000	-	-
92	National Planning	37801	Advances to Public Officers	5,600,000	1,400,000	21,595,000	-
93	Census and Statistic	37901	Advances to Public Officers	17,000,000	4,200,000	57,585,000	-

94 Minister of Plan Implementation, Ethnic Affairs and National Integration	38001	Advances to Public Officers	12,500,000	5,000,000	48,000,000	-
95 Dept. of Official Languages	38101	Advances to Public Officers	1,114,000	260,000	3,335,000	-
96 Minister of Transport Environment and Women's Affairs	39001	Advances to Public Officers	12,076,000	5,000,000	7,076,000	-
97 Railway	39101	Advances to Public Officers	300,000,000	115,000,000	958,500,000	-
98 Railway	39102	Railway stores Advance Account	875,000,000	875,000,000	1,150,000,000	225,000,000
99 Motor Traffic	39201	Advances to Public Officers	7,500,000	3,600,000	36,620,000	-
100 Minister of Justice and Constitutional Affairs	40001	Advances to Public Officers	7,000,000	2,300,000	22,348,000	-
101 Courts Administration	40101	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	80,000,000	28,500,000	250,000,000	-
102 Attorney-General	40201	Advances to Public Officers	11,600,000	3,250,000	30,000,000	-
103 Legal Draftsman	40301	Advances to Public Officers	3,000,000	1,000,000	9,686,000	-
104 Debt Conciliation Board	40401	Advances to Public Officers	300,000	90,000	971,000	-
105 Prisons	40601	Advances to Public Officers	70,000,000	21,000,000	218,000,000	-
106 Prisons	40602	Prisons Industrial and Agricultural Undertakings	20,000,000	21,000,000	13,000,000	-
107 Public Trustee	40701	Advances to Public Officers	2,695,000	468,000	8,000,000	-
108 Government Analyst	40801	Advances to Public Officers	3,500,000	900,000	12,000,000	-
109 Registrar, Supreme Court	40901	Advances to Public Officers	3,000,000	1,000,000	9,737,000	-
110 Dept. of Law Commission	41101	Advances to Public Officers	1,974,000	224,000	1,750,000	-

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				Maximum Limits of Expenditure of the activities of Government Rs.	Minimum Limits of Receipts of the activities of Government Rs.	Maximum Limits of Debit Balances of activities of Government Rs.	Maximum Limits of Liabilities of activities of Government Rs.
111	Minister of Fisheries & Aquatic Resources						
	Development	43001	Advances to Public Officers	8,000,000	3,800,000	23,350,000	-
112	Fisheries and Aquatic Resources	43101	Advances to Public Officers	9,000,000	5,000,000	28,771,000	-
113	Coast Conservation	43201	Advances to Public Officers	5,000,000	1,000,000	17,173,000	-
114	Minister of Youth Affairs, Sports and Rural Development						
	Development	44001	Advances to Public Officers	6,000,000	1,200,000	25,100,000	-
115	Janasaviya Commissioner	44101	Advances to Public Officers	1,000,000	250,000	3,150,000	-
116	Dept. of Rehabilitation	44201	Advances to Public Officers	2,130,000	472,000	3,460,000	-
117	Samurdhi Commissioner						
	General	44301	Advances to Public Officers	6,000,000	763,000	15,500,000	-
118	Dept. of Posts Develop.	44401	Advances to Public Officers	3,500,000	350,000	8,190,000	-
119	Dept. of Poor Relief	44501	Advances to Public Officers	7,600,000	1,932,000	27,300,000	-
120	Minister of Posts & Telecommunications						
	Telecommunications	45001	Advances to Public Officers	5,000,000	850,000	12,552,000	-
121	Posts	45101	Advances to Public Officers	250,000,000	125,000,000	689,000,000	-

122 Posts	45102	Advance on Rent for Improvements Repairs, Repayments of Annual Rental and Maintenance of Rented Offices and Quarters.	2,000,000	2,000,000	550,000
123 Posts	45103	Postal Stores Advance Account	15,000,000	15,000,000	4,000,000
124 Director General Telecommunications	45201	Advances to Public Officers	3,000,000	550,000	4,820,000
125 Minister of Health, Highways and Social Services	46001	Advances to Public Officers	550,000,000	225,000,000	325,000,000
126 Minister of Health, Highways and Social Services	46002	Purchase of Medical, Surgical and Laboratory requisites	2,400,000,000	2,600,000,000	2,325,000,000
127 Minister of Health, Highways and Social Services	46003	Occupational Therapy, Mental Hospital Angoda	60,000	70,000	35,000
128 Minister of Health, Highways and Social Services	46004	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	1,600,000	1,700,000	90,000
129 Dept. of Probation & Child Care	46101	Advances to Public Officers	1,600,000	250,000	3,200,000
130 Dept. of Social Services	46201	Advances to Public Officers	3,500,000	900,000	10,090,000
131 Minister of Agriculture, Lands & Forestry	47001	Public Officers Advance Account	14,700,000	4,700,000	35,995,000

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132	Minister of Agricultural, Lands and Forestry	47002	Public Officers Advance Account (Former Ministry of Land)	4,000,000	700,000	13,209,000	-				
133	Agriculture	47101	Advances to Public Officers	80,000,000	42,000,000	236,546,000	-				
134	Agriculture	47102	Potato Extension Scheme	10,000	10,000	-	-				
135	Agriculture	47103	Maintenance of Agricultural Farms	176,000,000	177,000,000	50,000,000	-				
136	Dept. of Agriculture	47104	Running Expenses of Central Agricultural Stores, Narahenpita	2,000,000	2,200,000	1,700,000	-				
137	Dept. of Agriculture	47105	Certified Seed and Planting Materials	192,000,000	200,000,000	57,000,000	-				
138	Export Agriculture	47201	Advances to Public Officers	10,000,000	3,857,000	33,800,000	-				
139	Agrarian Services	47301	Advances of Public Affairs	27,540,000	8,418,000	84,352,000	-				
140	Dept. of Forests	47401	Advances to Public Officers	21,000,000	6,000,000	70,000,000	-				
141	Dept. of Land Commissioner	47501	Advances to Public Officers	10,000,000	2,510,000	7,490,000	-				
142	Dept. of Land Commissioner	47502	Issue of Title Grants under LDO	100,000	100,000	-	-				
143	Dept. of Land Settlement	47601	Advances to Public Officers	2,000,000	435,000	4,750,000	-				

144 Dept. of Survey	47801	Advances to Public Officers	80,000,000	35,000,000	45,000,000	-
145 Minister of Shipping, Ports, Rehabilitation and Reconstruction	50001	Advances to Public Officers	8,000,000	1,950,000	25,634,000	-
146 Minister of Livestock Development and Rural Industries	51001	Advances to Public Officers	9,000,000	2,225,000	31,365,000	-
147 Dept. of Animal Production & Health	51201	Advances to Public Officers	12,000,000	3,500,000	47,670,000	-
148 Minister of Co-operatives, Provincial Councils & Indigenous Medicine	55001	Advances to Public Officers	8,000,000	2,700,000	15,915,000	-
149 Ayurveda	55101	Advances to Public Officers	10,000,000	4,000,000	28,845,000	-
150 Co-operative Development and Registrar of Co-operatives	55201	Advances to Public Officers	5,500,000	1,500,000	18,150,000	-
151 Co-operative Employees Commission	55301	Advances to Public Officers	1,000,000	205,000	2,884,000	-
152 Minister of Cultural and Religious Affairs	57001	Advances to Public Officers	5,000,000	1,200,000	14,350,000	-
153 Cultural Affairs	57101	Advances to Public Officers	4,000,000	1,500,000	16,210,000	-
154 Archaeology	57201	Advances to Public Officers	12,000,000	5,000,000	7,000,000	-
155 National Museums	57301	Advances to Public Officers	3,200,000	1,200,000	9,135,000	-
156 National Archives	57401	Advances to Public Officers	2,500,000	800,000	8,200,000	-

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157	Hindu Religious & Cultural Affairs	57501	Advances to Public Officers	1,000,000	315,000	3,266,000	-
158	Muslim Religious & Cultural Affairs	57601	Advances to Public Officers	2,500,000	400,000	2,100,000	-
159	Minister of Science, Technology, & Human Resources Development	58001	Advances to Public Officers	3,000,000	700,000	10,250,000	-
160	Meteorology	58101	Advances to Public Officers	8,000,000	1,850,000	27,645,000	-
161	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	59001	Advances to Public Officers	25,000,000	10,000,000	15,000,000	-
162	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	59003	Advances to Public Officers (Plantation Industries)	9,000,000	1,800,000	21,200,000	-

163 Minister of Public Administration Home Affairs, Plantation Industries and Parliamentary Affairs	59005 Management of Rest Houses	500,000	550,000	-
164 Pensions - Pensions	59101 Advances to Public Officers	6,500,000	900,000	5,600,000
165 Pensions - Public Service Provident Fund	59102 Advances to Public Officers	1,500,000	300,000	4,253,000
166 Pensions - Teachers' Widows' and Orphans'	59103 Advances to Public Officers	980,000	150,000	2,620,000
167 Pensions - Widows' and Orphans'	59104 Advances to Public Officers	3,387,000	545,000	9,098,000
168 Pensions - Local Government Service	59105 Advances to Public Officers	1,583,000	247,000	4,970,000
169 Wild Life	59301 Advances to Public Officers	8,000,000	3,500,000	24,953,000
170 Registrar General	60201 Advances to Public Officers	17,500,000	5,000,000	46,820,000
171 District Secretariat, Colombo	60501 Advances to Public Officers	25,000,000	5,000,000	65,000,000
172 District Secretariat, Gampaha	60601 Advances to Public Officers	30,000,000	9,000,000	89,500,000
173 District Secretariat, Kalutara	60701 Advances to Public Officers	28,000,000	5,500,000	70,840,000
174 District Secretariat, Kandy	60801 Advances to Public Officers	28,000,000	9,382,000	80,390,000
175 District Secretariat, Matale	60901 Advances to Public Officers	20,000,000	4,000,000	51,216,000
176 District Secretariat, Nuwara Eliya	61101 Advances to Public Officers	16,000,000	1,600,000	14,400,000

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177	District Secretariat, Galle	61201	Advances to Public Officers	28,000,000	550,000	6,370,000	-				
178	District Secretariat, Matara	61301	Advances to Public Officers	25,000,000	3,000,000	53,500,000	-				
179	District Secretariat, Hambantota	61401	Advances to Public Officers	10,000,000	1,000,000	9,000,000	-				
180	Jaffna Secretariat / Kachcheri	61501	Advances to Public Officers	10,000,000	1,000,000	9,000,000	-				
181	Mannar Secretariat / Kachcheri	61601	Advances to Public Officers	5,000,000	900,000	15,250,000	-				
182	Vavuniya Secretariat / Kachcheri	61701	Advances to Public Officers	5,000,000	900,000	12,000,000	-				
183	Mullativu Secretariat / Kachcheri	61801	Advances to Public Officers	2,000,000	550,000	6,370,000	-				
184	Kilinochchi Secretariat / Kachcheri	61901	Advances to Public Officers	2,170,000	500,000	8,338,000	-				
185	Batticaloa Secretariat / Kachcheri	62101	Advances to Public Officers	2,000,000	550,000	6,370,000	-				
186	Ampara Secretariat / Kachcheri	62201	Advances to Public Officers	10,000,000	1,000,000	9,000,000	-				

187 Trinomalee Secretariat / Kachcheri	62301 Advances to Public Officers	10,000,000	1,000,000	9,000,000	-
188 District Secretariat, Kurunegala	62401 Advances to Public Officers	40,000,000	12,000,000	108,800,000	-
189 District Secretariat, Puttalam	62501 Advances to Public Officers	10,000,000	1,000,000	9,000,000	-
190 District Secretariat / Kachcheri	62601 Advances to Public Officers	10,000,000	1,000,000	9,000,000	-
191 District Secretariat / Kachcheri	62701 Advances to Public Officers	10,000,000	1,000,000	9,000,000	-
192 District Secretariat / Kachcheri	62801 Advances to Public Officers	20,000,000	5,000,000	60,000,000	-
193 District Secretariat / Kachcheri	62901 Advances to Public Officers	15,000,000	2,460,000	27,140,000	-
194 District Secretariat / Kachcheri	63101 Advances to Public Officers	26,110,000	5,377,000	53,204,000	-
195 District Secretariat / Kachcheri	63201 Advances to Public Officers	20,000,000	6,000,000	44,180,000	-
Kegalle					
	Total	10,355,266,000	7,848,310,000	15,019,553,000	275,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.