



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 47 OF 1985

(Certified on 27th December 1985)

Printed on the Orders of Government

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(Certified on 27th December, 1985)

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1986, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 47 of 1985. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees fifty thousand six hundred and eighty million five hundred and seventy-five thousand for the service of the period beginning on January 1, 1986, and ending on December 31, 1986, in this Act referred to as the “financial year 1986”, shall be met— Appropriation for financial year 1986.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twenty-eight thousand and thirty-six million.

The sum of rupees fifty thousand six hundred and eighty million five hundred and seventy-five thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1986.

3. (1) The receipts of the Government during the financial year 1986, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 1986.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 1986, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year 1986, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1986.

4. Whenever, at any time during the financial year 1986, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1987, by Order vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads	1—13		
	Recurrent	Rs. 183,088,500	
	Capital	Rs. 293,280,000	
	Made up as follows :—		
Head	1 His Excellency the President Programme 1—Exercise of Powers as the President of the Republic	40,999,000 ..	276.675,000
Head	2 Prime Minister Programme 1—Exercise of Powers as the Prime Minister	4,714,000 ..	1,960,000
Head	3 Judges of the Supreme Court Programme 1—Administration of Justice ..	2,137,000 ..	—
Head	4 Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers	1,914,000 ..	250,000
Head	5 Parliament Programme 1—Parliamentary Services ..	67,000,000 ..	11,079,000
Head	6 Auditor-General Programme 1—Audit Services ..	34,329,500 ..	2,386,000
Head	7 Office of the Leader of the House of Parliament Programme 1—General Administration ..	982,000 ..	5,000
Head	8 Office of the Chief Government Whip Programme 1—General Administration ..	667,000 ..	—
Head	9 Office of the Leader of the Opposition in Parliament Programme 1—General Administration ..	1,078,000 ..	—
Head	10 Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections	22,824,000 ..	700,000
Head	11 Office of the Judicial Service Commission .. Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	2,062,000 ..	—
Head	12 Public Service Commission Programme 1—General Administration and Staff Services	3,294,000 ..	225,000
Head	13 Parliamentary Commissioner for Adminis- tration Programme 1—General Administration ..	1,088,000 ..	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
DISTRICT MINISTRIES			
	Recurrent	Rs. 32,291,000	
	Capital	Rs. 482,300,000	
Made up as follows :-			
Head 14	District Minister, Colombo Programme 1—Administration and Implemen- tation of the District Budget ..	2,633,000	46,750,000
Head 15	District Minister, Gampaha Programme 1—Administration and Implemen- tation of the District Budget ..	2,053,000	35,750,000
Head 16	District Minister, Kalutara Programme 1—Administration and Implemen- tation of the District Budget ..	1,562,000	25,650,000
Head 17	District Minister, Kandy Programme 1—Administration and Implemen- tation of the District Budget ..	2,325,000	44,400,000
Head 18	District Minister, Matale Programme 1—Administration and Implemen- tation of the District Budget ..	966,000	11,700,000
Head 19	District Minister, Nuwara Eliya Programme 1—Administration and Implemen- tation of the District Budget ..	1,014,000	20,800,000
Head 20	District Minister, Galle Programme 1—Administration and Implemen- tation of the District Budget ..	1,772,000	27,500,000
Head 21	District Minister, Matara Programme 1—Administration and Implemen- tation of the District Budget ..	1,318,000	19,250,000
Head 22	District Minister, Hambantota Programme 1—Administration and Implemen- tation of the District Budget ..	910,000	11,000,000
Head 23	District Minister, Jaffna Programme 1—Administration and Implemen- tation of the District Budget ..	1,699,000	27,500,000
Head 24	District Minister, Mannar Programme 1—Administration and Implemen- tation of the District Budget ..	596,000	2,750,000
Head 25	District Minister, Vavuniya Programme 1—Administration and Implemen- tation of the District Budget ..	526,000	2,750,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 26	District Minister, Mullativu				
	Programme 1—Administration and Implementation of the District Budget	..	577,000	..	2,750,000
Head 27	District Minister, Killinochchi				
	Programme 1—Administration and Implementation of the District Budget	..	522,000	..	2,750,000
Head 28	District Minister, Batticaloa				
	Programme 1—Administration and Implementation of the District Budget	..	882,000	....	11,000,000
Head 29	District Minister, Ampara				
	Programme 1—Administration and Implementation of the District Budget	..	1,060,000	..	13,750,000
Head 30	District Minister, Trincomalee				
	Programme 1—Administration and Implementation of the District Budget	..	949,000	..	8,250,000
Head 31	District Minister, Kurunegala				
	Programme 1—Administration and Implementation of the District Budget	..	2,307,000	..	38,500,000
Head 32	District Minister, Puttalam				
	Programme 1—Administration and Implementation of the District Budget	..	1,077,000	..	13,750,000
Head 33	District Minister, Anuradhapura				
	Programme 1—Administration and Implementation of the District Budget	..	1,275,000	..	19,250,000
Head 34	District Minister, Polonnaruwa				
	Programme 1—Administration and Implementation of the District Budget	..	831,000	..	8,250,000
Head 35	District Minister, Badulla				
	Programme 1—Administration and Implementation of the District Budget	..	1,553,000	..	19,475,000
Head 36	District Minister, Moneragala				
	Programme 1—Administration and Implementation of the District Budget	..	866,000	..	8,475,000
Head 37	District Minister, Ratnapura				
	Programme 1—Administration and Implementation of the District Budget	..	1,474,000	..	24,200,000
Head 38	District Minister, Kegalle				
	Programme 1—Administration and Implementation of the District Budget	..	1,544,000	..	26,100,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF DEFENCE			
	Recurrent	Rs. 3,724,352,000	
	Capital	Rs. 2,116,450,000	
Made up as follows :—			
Head 39	Minister of Defence		
	Programme 1—General Administration and Management of Defence	1,199,938,000	1,219,061,000
Head 40	Sri Lanka Army		
	Programme 1—Command and Management ..	64,501,000	26,580,000
	Programme 2—Military Operations ..	832,859,000	208,002,000
Head 41	Sri Lanka Navy		
	Programme 1—Naval Operations and Support Services	315,380,000	193,800,000
Head 42	Sri Lanka Air Force		
	Programme 1—Air Force Operations ..	361,590,000	225,000,000
Head 43	Police Department		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	909,505,000	237,400,000
Head 44	Department of Civil Aviation		
	Programme 1—Regulation and Provision of Services and facilities for International, Regional and Domestic Air Navigation ..	3,824,000	740,000
Head 45	Government Analyst		
	Programme 1—Scientific, Laboratory and Advisory Services	4,174,000	1,727,000
Head 46	Department of Immigration and Emigration		
	Programme 1—Immigration, Repatriation and Citizenship	13,811,000	1,770,000
Head 47	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	18,770,000	2,370,000
MINISTRY OF FOREIGN AFFAIRS			
	Recurrent	Rs. 315,096,000	
	Capital	Rs. 50,450,000	
Made up as follows :—			
Head 48	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations	315,096,000	50,450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF PLAN IMPLEMENTATION			
	Recurrent	Rs. 165,751,000	
	Capital	Rs. 442,228,000	
Made up as follows:—			
Head 49	Minister of Plan Implementation		
	Programme 1—General Administration, Staff Services and Plan Implementation ..	104,078,000	11,850,000
	Programme 2—Regional Development ..	19,158,000	427,000,000
	Programme 3—Manpower Planning and Administration of the Employment Data Bank ..	2,145,000	—
Head 50	Department of Census and Statistics		
	Programme 1—Statistical and Other Services ..	40,370,000	3,378,000
MINISTRY OF LANDS AND LAND DEVELOPMENT			
	Recurrent	Rs. 358,662,000	
	Capital	Rs. 1,375,933,000	
Made up as follows:—			
Head 51	Minister of Lands and Land Development		
	Programme 1—General Administration and Staff Services ..	7,445,000	69,455,000
	Programme 2—Development and Management of Land, Water and Forest Resources ..	3,927,000	405,406,000
Head 52	Irrigation Department		
	Programme 1—General Administration and Staff Services ..	26,801,000	6,790,000
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	51,444,000	663,873,000
Head 53	Land Development Department		
	Programme 1—Administration and Environmental Development ..	3,432,000	5,323,000
Head 54	Land Commissioner		
	Programme 1—Administration, Land Development, Agricultural Development and Alienation of Land and the Issue of Grants under the Land Development Ordinance ..	57,527,000	68,080,000
Head 55	Land Settlement Department		
	Programme 1—Implementation of the Land Settlement Ordinance ..	1,993,000	300,000
Head 56	Government Factory		
	Programme 1—Mechanical Engineering Work and Repair Services ..	7,044,000	3,000,000
Head 57	Survey Department		
	Programme 1—Survey Operations ..	171,709,000	16,334,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 58	Forest Department				
	Programme 1—General Administration and Development of Forest Resources	..	27,340,000	..	137,372,000
	MINISTRY OF TRADE AND SHIPPING				
	Recurrent	Rs.	153,927,000		
	Capital	Rs.	47,245,000		
	Made up as follows :—				
Head 61	Minister of Trade and Shipping				
	Programme 1—General Administration and Trade Information Services	..	9,210,000	..	3,165,000
	Programme 2—Promotion and Development of Shipping	..	1,236,000	..	—
	Programme 3—Implementation of the Infant Milk Foods Scheme	..	100,000,000	..	—
Head 62	Department of the Registrar of Companies				
	Programme 1—Administration of Companies and Other Ordinances	..	2,918,000	..	—
Head 63	Department of Government Supplies				
	Programme 1—Administration of Supply Services		10,177,000	..	39,079,000
Head 64	Department of Controller of Imports and Exports				
	Programme 1—Administration of Imports and Exports	..	3,278,000	..	3,000
Head 65	Department for Development of Marketing				
	Programme 1—Marketing Administration	..	1,568,000	..	2,780,000
Head 66	Department of Commerce				
	Programme 1—Trade Promotion	..	10,732,000	..	200,000
Head 67	Department of Internal Trade				
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protec- tion Laws	..	13,115,000	..	1,568,000
Head 68	Registry of Patents and Trade Marks				
	Programme 1—Administration of the Code of Intellectual Property Act	..	1,693,000	..	—
Head 69	Department of Commodity Purchase				
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	..	—	..	450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF EDUCATION			
Recurrent Rs. 3,596,691,000			
Capital Rs. 521,064,000			
Made up as follows :—			
Head 70	Minister of Education		
	Programme 1—General Administration and Staff Services	153,531,000	26,000,000
	Programme 2—General Education	3,309,198,000	247,170,000
	Programme 3—Teacher Education	45,049,000	242,950,000
Head 71	Department of Examinations		
	Programme 1—Administration and Evaluation of Examinations	86,903,000	4,744,000
Head 72	Educational Publications Department		
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	2,010,000	200,000
MINISTRY OF HIGHER EDUCATION			
Recurrent Rs. 401,693,000			
Capital Rs. 618,800,000			
Made up as follows :—			
Head 74	Minister of Higher Education		
	Programme 1—General Administration and Staff Services	46,612,000	5,140,000
	Programme 2—Technical Colleges	48,981,000	249,800,000
Head 75	Contributions to the Universities and University Grants Commission		
	Programme 1—Contributions to Higher Education	306,100,000	363,860,000
MINISTRY OF POWER AND ENERGY			
Recurrent Rs. 65,463,000			
Capital Rs. 1,190,443,000			
Made up as follows :—			
Head 77	Minister of Power and Energy		
	Programme 1—General Administration and Staff Services	4,870,000	1,168,343,000
Head 78	Electrical Department		
	Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	60,593,000	22,100,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF LABOUR			
Recurrent		Rs. 82,168,000	
Capital		Rs. 9,046,000	
Made up as follows:—			
Head 81	Minister of Labour		
	Programme 1—General Administration and Staff Services	3,021,000	598,000
	Programme 2—Planning, Research and Development	652,000	—
Head 82	Department of Labour		
	Programme 1—General Administration	8,917,000	2,314,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws	18,021,000	581,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	3,043,000	1,088,000
	Programme 4—Employees Provident Fund Act	9,684,000	400,000
	Programme 5—Employment Services	38,830,000	4,065,000
MINISTRY OF PUBLIC ADMINISTRATION			
Recurrent		Rs. 2,609,006,000	
Capital		Rs. 9,550,000	
Made up as follows :—			
Head 84	Minister of Public Administration		
	Programme 1—General Administration and Staff Services	5,500,000	1,400,000
	Programme 2—Public Administration	19,928,000	7,900,000
	Programme 3—Implementation of the Official Language Policy	1,375,000	50,000
Head 85	Department of Pensions		
	Programme 1—Pensions, Retirement Benefits and Gratuities	2,579,603,000	200,000
Head 86	Department of Credit Councils		
	Programme 1—General Administration	2,600,000	—
MINISTRY OF RURAL DEVELOPMENT			
Recurrent		Rs. 14,960,000	
Capital		Rs. 6,705,000	
Made up as follows :—			
Head 87	Minister of Rural Development		
	Programme 1—General Administration and Staff Services	1,700,000	1,425,000
Head 88	Department of Rural Development		
	Programme 1—General Administration and Staff Services	960,000	130,000
	Programme 2—Community Development and Training	12,300,000	5,150,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION			
Recurrent	Rs. 614,367,600		
Capital	Rs. 1,721,363,000		
Made up as follows :—			
Head 90	Minister of Local Government, Housing and Construction		
	Programme 1—General Administration and Staff Services	16,885,000	689,200,000
	Programme 2—Local Government Service Commission	369,000	—
	Programme 3—National Water Supply and Drainage Board	1,500,000	821,478,000
Head 91	Department of Local Government		
	Programme 1—Local Government Services	499,894,000	66,130,000
Head 92	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	4,166,000	11,880,000
Head 93	Department of Local Government Services		
	Programme 1—General Administration and Staff Services	20,581,000	320,000
Head 94	Department of National Housing		
	Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	14,588,000	1,220,000
Head 95	Department of Buildings		
	Programme 1—General Administration and Staff Services	41,456,000	1,135,000
	Programme 2—Construction of New Public Buildings and Permanent Improvements	—	130,000,000
	Programme 3—Maintenance of Public Buildings	14,868,000	—
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS			
Recurrent	Rs. 106,550,000		
Capital	Rs. 33,888,000		
Made up as follows :—			
Head 97	Minister of Industries and Scientific Affairs		
	Programme 1—General Administration and Staff Services	4,653,000	175,000
	Programme 2—Policy Formulation and Implementation, Management of Public Sector Manufacturing Corporations, Government Acquired Business Undertakings, Research and Scientific Institutions, Project Evaluation, Servicing of Exports, International Agencies, Data Bank and Investment Promotion	88,064,000	31,400,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 98	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	4,936,000	1,785,000
Head 99	Salt Department		
	Programme 1—Administration of the Salt Ordinance ..	5,000	—
Head 100	Department of Meteorology		
	Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service ..	8,892,000	528,000
MINISTRY OF FINANCE AND PLANNING			
	Recurrent Rs. 6,362,753,000		
	Capital Rs. 4,671,029,000		
Made up as follows :—			
Head 102	Minister of Finance and Planning		
	Programme 1—General Administration and Staff Services ..	4,495,000	—
Head 103	General Treasury		
	Programme 1—Financial Policy and Administration ..	268,783,000	70,661,000
Head 104	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	63,223,000	11,404,000
Head 105	Customs		
	Programme 1—Administration of Customs Laws ..	54,652,000	24,850,000
Head 106	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	307,000	—
Head 107	Excise Department		
	Programme 1—Administration of Excise Tax Laws ..	19,724,000	3,317,000
Head 108	Valuation Department		
	Programme 1—Valuation Services ..	12,607,000	450,000
Head 109	Public Debt		
	Programme 1—Management of Public Debt ..	97,302,000	5,761,000
Head 110	Miscellaneous Services		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	5,841,660,000	4,554,586,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF TRANSPORT			
Recurrent	Rs. 828,581,000		
Capital	Rs. 1,085,411,000		
Made up as follows :—			
Head 113	Minister of Transport		
	Programme 1—General Administration and Staff Services	3,434,000	38,070,000
Head 114	Railway		
	Programme 1—General Administration, Staff Services and Security Services ..	73,564,000	1,300,000
	Programme 2—Transportation Services ..	479,673,000	250,000
	Programme 3—Rolling Stock (Purchasing, overhauling and Maintenance) ..	70,588,000	620,371,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	165,191,000	424,081,000
	Programme 5—Working of the Kelani Valley Railway Line	22,788,000	—
Head 115	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No.13 of 1978 ..	10,178,000	1,300,000
Head 116	Department of Muslim Religious and Cultural Affairs		
	Programme 1—Muslim Religious and Cultural Affairs and Services in the implementation of the Wakfs Act including General Administration and Staff Services	3,165,000	39,000
MINISTRY OF TRANSPORT BOARDS			
Recurrent	Rs. 154,058,000		
Capital	Rs. 1,420,000		
Made up as follows :—			
Head 117	Minister of Transport Boards		
	Programme 1—General Administration and Staff Services	154,058,000	1,420,000
MINISTRY OF PRIVATE OMNIBUS TRANSPORT			
Recurrent	Rs. 3,243,000		
Capital	Rs. 1,800,000		
Made up as follows :—			
Head 118	Minister of Private Omnibus Transport		
	Programme 1—General Administration and Staff Services	1,278,000	1,500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 119	Department of Private Omnibus Transport		
	Programme 1—Implementation of the Private Omnibus Services Act	1,965,000	300,000
	MINISTRY OF PLANTATION INDUSTRY		
	Recurrent Rs. 7,922,000		
	Capital Rs. 211,990,000		
	Made up as follows :—		
Head 120	Minister of Plantation Industry		
	Programme 1—General Administration and Staff Services	7,922,000	1,765,000
	Programme 2—Development of and Assistance to Plantation Industries	—	210,225,000
	MINISTRY OF JUSTICE		
	Recurrent Rs. 309,977,000		
	Capital Rs. 354,006,000		
	Made up as follows :—		
Head 121	Minister of Justice		
	Programme 1—General Administration and Staff Services	23,775,000	303,650,000
Head 122	Courts Administration		
	Programme 1—Administration of the Courts of First Instance and Labour Tribunals	111,972,000	23,000,000
Head 123	Attorney—General		
	Programme 1—Legal Services to Government	9,541,000	715,000
Head 124	Legal Draftsman's Department		
	Programme 1—Drafting Bills and Revising Subordinate Legislation	3,953,000	430,000
Head 125	Debt Conciliation Board		
	Programme 1—Debt Conciliation Services	685,000	45,000
Head 126	Department of the Bribery Commissioner		
	Programme 1—Investigation and Prevention of Bribery	2,824,000	660,000
Head 127	Registrar of the Supreme Court		
	Programme 1—Administrative Services to the Supreme Court	4,881,000	2,046,000
Head 128	Department of Prisons		
	Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction	149,350,000	23,300,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 129	Public Trustee				
	Programme 1—Administration of Estates and Trusts		1,396,000	..	35,000
Head 130	Law Commission Department				
	Programme 1—Law Research		1,600,000	..	125,000
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH					
Recurrent Rs. 434,371,000					
Capital Rs. 554,303,000					
Made up as follows :—					
Head 131	Minister of Agricultural Development and Research				
	Programme 1—General Administration		85,919,000	..	332,140,000
Head 132	Department of Agriculture				
	Programme 1—Development of Crop Husbandry		165,888,000	..	121,599,000
	Programme 2—General Administration and Supporting Technical Services		54,112,000	..	14,480,000
Head 133	Department of Minor Export Crops				
	Programme 1—Promotion and Development of Minor Export Crops		10,779,000	..	28,650,000
Head 134	Department of Agrarian Services				
	Programme 1—General Administration and Staff Services		20,632,000	..	7,434,000
	Programme 2—Agrarian Management and Services for increased Agricultural Production		97,041,000	..	50,000,000
MINISTRY OF FISHERIES					
Recurrent Rs. 52,118,000					
Capital Rs. 234,000,000					
Made up as follows :—					
Head 136	Minister of Fisheries				
	Programme 1—General Administration and Staff Services		20,041,000	..	85,348,000
	Programme 2—Regulation and Development of Fisheries		29,044,000	..	133,652,000
Head 137	Department of Coast Conservation				
	Programme 1—Coast Conservation		3,033,000	..	15,000,000
MINISTRY OF MAHAWELI DEVELOPMENT					
Recurrent Rs. 255,764,000					
Capital Rs. 3,450,130,000					
Made up as follows :—					
Head 138	Minister of Mahaweli Development				
	Programme 1—General Administration and Staff Services		255,764,000	..	3,450,130,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT			
Recurrent Rs. 275,728,000			
Capital Rs. 179,010,000			
Made up as follows :—			
Head 140	Minister of Youth Affairs and Employment		
	Programme 1—General Administration, Youth Affairs and Employment Policy ..	126,317,000	55,730,000
	Programme 2—Mobilization and Development of Man Power	149,411,000	123,280,000
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT			
Recurrent Rs. 77,821,000			
Capital Rs. 140,790,000			
Made up as follows :—			
Head 142	Minister of Rural Industrial Development		
	Programme 1—General Administration and Staff Services	4,266,000	391,000
	Programme 2—Planning, Programming and Progress Control	8,959,000	18,729,000
Head 143	Department of Small Industries		
	Programme 1—Promotion and Development of Small Industries	16,396,000	4,900,000
Head 144	Department of Animal Production and Health		
	Programme 1—Development of Livestock Production ..	48,200,000	116,770,000
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
Recurrent Rs. 807,586,000			
Capital Rs. 731,185,000			
Made up as follows :—			
Head 147	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services	1,769,000	1,635,000
Head 148	Department of Posts		
	Programme 1—Postal Services ..	509,285,000	18,000,000
Head 149	Department of Telecommunications		
	Programme 1—Telecommunication Services ..	295,952,000	696,150,000
Head 150	Department of Kandyan Peasantry Rehabilitation		
	Programme 1—Kandyan Peasantry Rehabilitation Services	580,000	15,400,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF HEALTH		
Recurrent Rs. 1,762,658,500		
Capital Rs. 400,389,000		
Made up as follows :—		
Head 151 Minister of Health		
Programme 1—General Administration and Staff Services	166,964,000	66,422,000
Programme 2—Patient Care Services	986,627,500	164,082,000
Programme 3—Community Health Services	609,067,000	169,885,000
MINISTRY OF WOMEN'S AFFAIRS AND TEACHING HOSPITALS		
Recurrent Rs. 513,174,000		
Capital Rs. 130,000,000		
Made up as follows :—		
Head 152 Minister of Women's Affairs and Teaching Hospitals		
Programme 1—General Administration and Staff Services	11,265,000	12,000,000
Programme 2—Patient Care Services	501,903,000	118,000,000
MINISTRY OF INDIGENOUS MEDICINE		
Recurrent Rs. 67,461,000		
Capital Rs. 23,360,000		
Made up as follows :—		
Head 153 Minister of Indigenous Medicine		
Programme 1—General Administration and Staff Services	8,201,000	6,135,000
Head 154 Department of Ayurveda		
Programme 1—Ayurvedic Services	59,260,000	17,225,000
MINISTRY OF STATE		
Recurrent Rs. 247,254,000		
Capital Rs. 72,367,000		
Made up as follows :—		
Head 155 Minister of State		
Programme 1—General Administration and Publicity	18,782,000	52,857,000
Programme 2—Promotion and Development of Tourism	55,000,000	2,610,000
Head 156 Department of Government Printing		
Programme 1—Print Production	144,101,000	12,400,000
Head 157 Department of Wild Life Conservation		
Programme 1—Conservation of Fauna & Flora	17,536,000	1,800,000
Head 158 Department of Zoological Gardens		
Programme 1—Zoological Gardens Services	11,835,000	2,700,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
MINISTRY OF SOCIAL SERVICES			
	Recurrent Rs. 2,165,892,000		
	Capital Rs. 7,334,000		
Made up as follows :—			
Head 159	Minister of Social Services		
	Programme 1—General Administration and Staff Services	3,436,000	1,688,000
	Programme 2—Sri Lanka School of Social Work	2,282,000	56,000
Head 160	Department of Social Services		
	Programme 1—General Administration and Staff Services	4,375,000	1,530,000
	Programme 2—Provision of Financial Assistance and Social Services	261,027,000	1,450,000
	Programme 3—Poor Relief Services	1,869,918,000	1,400,000
Head 161	Department of Probation and Child Care Services		
	Programme 1—General Administration and Staff Services	2,996,000	1,262,000
	Programme 2—Correctional and Rehabilitation Services	11,500,000	412,000
	Programme 3—Child Care Services	10,358,000	136,000
MINISTRY OF CULTURAL AFFAIRS			
	Recurrent Rs. 44,616,000		
	Capital Rs. 39,947,000		
Made up as follows :—			
Head 162	Minister of Cultural Affairs		
	Programme 1—General Administration and Staff Services	12,579,000	17,000,000
Head 163	Department of National Museums		
	Programme 1—Administration of Museum Services	4,664,000	3,000,000
Head 164	Department of Archaeology		
	Programme 1—Archaeological Services	15,268,000	17,000,000
Head 165	Department of National Archives		
	Programme 1—Archive Services	3,541,000	2,425,000
Head 166	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities	8,564,000	522,000
MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS			
	Recurrent Rs. 22,559,000		
	Capital Rs. 4,225,000		
Made up as follows :—			
Head 168	Minister of Parliamentary Affairs and Sports		
	Programme 1—Parliamentary Affairs and Promotion of Sports	22,559,000	4,225,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF FOOD AND CO-OPERATIVES				
	Recurrent	Rs.	160,474,000	
	Capital	Rs.	7,336,000	
Made up as follows :—				
Head 170	Minister of Food and Co-operatives Programme 1—General Administration and Staff Services	.. ..	5,014,000 ..	1,025,000
Head 171	Department of the Food Commissioner Programme 1—Purchase and Distribution of Foodstuffs	.. ..	3,000,000 ..	3,790,000
Head 172	Department of Co-operative Development Programme 1—Development, Supervision and Audit of Co-operative Societies	.. ..	151,105,000 ..	2,981,000
Head 173	Co-operative Employees' Commission Programme 1—General Administration and Staff Services	.. ..	1,355,000 ..	480,000
MINISTRY OF TEXTILE INDUSTRIES				
	Recurrent	Rs.	41,776,000	
	Capital	Rs.	54,171,000	
Made up as follows :—				
Head 175	Minister of Textile Industries Programme 1—Promotion and Development of Textile Industries	.. ..	5 050,000 ..	52,500,000
	Programme 2—General Administration and Staff Services	.. ..	2,198,000 ..	130,000
Head 176	Department of Textile Industries Programme 1—Promotion and Development of Textile Production	.. ..	34,528,000 ..	1,541,000
MINISTRY OF COCONUT INDUSTRY				
	Recurrent	Rs.	1,808,000	
	Capital	Rs.	178,605,000	
Made up as follows :—				
Head 178	Minister of Coconut Industry Programme 1—General Administration and Promotion of Coconut Industry	.. ..	1,808,000 ..	737,000
	Programme 2—Development and Assistance to Coconut Industry	.. ..	— ..	177,868,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF REGIONAL DEVELOPMENT			
	Recurrent Rs.	9,276,000	
	Capital Rs.	15,900,000	
Made up as follows :—			
Head 180	Minister of Regional Development		
	Programme 1—General Administration and Staff Services	6,337,000 ..	12,350,000
	Programme 2—Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka, promotion of Tamil Cultural Activities and management of the Swami Vipulanda School of Music and Dance ..	1,360,000 ..	3,550,000
Head 181	Department of Hindu Religious and Cultural Affairs		
	Programme 1—Hindu Religious and Cultural Affairs	1,579,000 ..	—
MINISTRY OF HIGHWAYS			
	Recurrent Rs.	353,004,000	
	Capital Rs.	663,601,000	
Made up as follows :—			
Head 182	Minister of Highways		
	Programme 1—General Administration and Staff Services	2,484,000 ..	525,000
Head 183	Department of Highways		
	Programme 1—Administration, Supervision and Specialised Services	9,070,000 ..	1,076,000
	Programme 2—Construction, Improvement and Maintenance of Roads, Bridges and Air Fields	341,450,000 ..	662,000,000
MINISTRY OF JANATHA ESTATES DEVELOPMENT			
	Recurrent Rs.	1,096,000	
	Capital Rs.	269,975,000	
Made up as follows :—			
Head 185	Minister of Janatha Estates Development		
	Programme 1—General Administration and Promotion of State Plantations ..	1,096,000 ..	269,975,000
MINISTRY OF STATE PLANTATIONS			
	Recurrent Rs.	502,000	
	Capital Rs.	5,000,000	
Made up as follows :—			
Head 187	Minister of State Plantations		
	Programme 1—General Administration and Promotion of State Plantations ..	502,000 ..	—
	Programme 2—Development of and Assistance to State Plantations Corporation and Janatha Estates Development Board ..	— ..	5,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF HOME AFFAIRS			
	Recurrent Rs.	303,600,000	
	Capital Rs.	14,600,000	
Made up as follows :—			
Head 189	Minister of Home Affairs Programme 1—General Administration and Staff Services	8,400,000	2,200,000
Head 190	District Administration Programme 1—District Administration and Staff Services	263,200,000	11,600,000
Head 191	Registrar-General Programme 1—Registration Services	32,000,000	800,000
MINISTRY OF REHABILITATION			
	Recurrent Rs.	756,000	
	Capital Rs.	—	
Made up as follows :—			
Head 192	Minister of Rehabilitation Programme 1—General Administration and Staff Services	756,000	—
MINISTRY WITHOUT PORTFOLIO			
	Recurrent Rs.	634,000	
	Capital Rs.	25,000	
Made up as follows :—			
Head 193	Minister without Portfolio Programme 1—General Administration and Staff Services	634,000	25,000
MINISTRY OF NATIONAL SECURITY			
	Recurrent Rs.	2,712,000	
	Capital Rs.	559,905,000	
Made up as follows :—			
Head 194	Minister of National Security Programme 1—Formulation, Co-ordination and Execution of Policies in Prevention of Terrorism and Administration of Ports	2,712,000	559,905,000
MINISTRY FOR SECURITY OF COMMERCIAL AND INDUSTRIAL ESTABLISHMENTS			
	Recurrent Rs.	5,856,000	
	Capital Rs.	980,000	
Made up as follows :—			
Head 195	Minister for Security of Commercial and Industrial Establishments Programme 1—Security of Commercial and Industrial Establishments belonging to the Government, Public Corporations and the Private Sector	5,856,000	980,000

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts credited to the accounts of the activities of Government	(IV) Maximum limits of Debt Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
His Excellency the President	1	Advances to Staff	200,000..	185,000..	125,000..	—
Prime Minister	2	Advances to Public Officers	130,000..	120,000..	20,000..	—
Judges of the Supreme Court	3	Advances to Public Officers	25,000..	20,000..	15,000..	—
Office of the Cabinet of Ministers	4	Advances to Public Officers	150,000..	100,000..	60,000..	—
Office of the Secretary-General of Parliament	5	Advances to Staff	600,000..	400,000..	100,000..	—
Auditor-General	6	Advances to Public Officers	4,000,000..	3,500,000..	2,000,000..	—
Office of the Leader of the House of Parliament	7	Advances to Public Officers	200,000..	150,000..	75,000..	—
Office of the Chief Government Whip	8	Advances to Public Officers	100,000..	80,000..	30,000..	—
Office of the Leader of the Opposition in Parliament	9	Advances to Public Officers	100,000..	50,000..	60,000..	—
Commissioner of Elections	10	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Judicial Service Commission	11	Advances to Public Officers	150,000..	125,000..	50,000..	—
Public Service Commission	12	Advances to Public Officers	50,000..	40,000..	10,000..	—
Education Service Committee (Public Service Commission)	13	Advances to Public Officers	50,000..	40,000..	10,000..	—
Parliamentary Commissioner for Administration	14	Advances to Public Officers	50,000..	40,000..	10,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Minister of Defence	.. 15 ..	Advances to Public Officers	500,000..	..	400,000..	150,000..	—	—	—	
Immigration and Emigration	.. 16 ..	Advances to Public Officers	700,000..	..	600,000..	200,000..	—	—	—	
Registration of Persons	.. 17 ..	Advances to Public Officers	500,000..	..	400,000..	150,000..	—	—	—	
Sri Lanka Army	.. 18 ..	Advances to Public Officers	6,000,000..	..	5,000,000..	1,500,000..	—	—	—	
	.. 19 ..	Purchase of stores required for Works Services by Ceylon Army Engineers, Works Services	20,000,000..	..	20,000,000..	2,100,000..	—	—	—	
	.. 20 ..	Development work undertaken by the Army Units	19,342,000..	..	21,019,000..	6,000,000..	—	—	—	
	.. 21 ..	Agricultural Development work undertaken by the Army Units	1,600,000..	..	1,800,000..	1,000,000..	—	—	—	
	.. 22 ..	Security services provided for Government Departments and Corporations	9,000,000..	..	9,500,000..	1,000,000..	—	—	—	
Sri Lanka Navy	.. 23 ..	Advances to Public Officers	3,000,000..	..	2,000,000..	1,500,000..	—	—	—	
Sri Lanka Air Force	.. 24 ..	Advances to Public Officers	5,000,000..	..	4,000,000..	2,000,000..	—	—	—	
	.. 25 ..	Agricultural Project, Morawewa	600,000..	..	750,000..	500,000..	—	—	—	
Police	.. 26 ..	Advances to Public Officers	12,000,000..	..	10,000,000..	4,000,000..	—	—	—	
Civil Aviation	.. 27 ..	Advances to Public Officers	200,000..	..	150,000..	100,000..	—	—	—	
Government Analyst	.. 28 ..	Advances to Public Officers	250,000..	..	150,000..	100,000..	—	—	—	
Minister of Foreign Affairs	.. 29 ..	Advances to Public Officers	750,000..	..	650,000..	200,000..	—	—	—	
Sri Lanka Missions Abroad	.. 30 ..	Advances to Public Officers	100,000..	..	..	50,000..	—	—	—

Minister of Plan Implementation	..	31 ..	Advances to Public Officers	..	4,000,000..	3,000,000..	1,000,000..
Census and Statistics	..	32 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	1,000,000..
Minister of Lands and Land Development	..	33 ..	Advances to Public Officers	..	400,000..	350,000..	100,000..
		34 ..	Operation and maintenance of Gravity Irrigation Schemes	..	20,000,000..	25,000,000..	..
Irrigation	..	35 ..	Advances to Public Officers	..	10,000,000..	8,000,000..	3,000,000..
Land Development	..	36 ..	Advances to Public Officers	..	300,000..	200,000..	100,000..
		37 ..	Landscaping, Tree Planting including Root Balling of Trees and Raising of Plants for others	..	1,500,000..	2,000,000..	..
Land Commissioner	..	38 ..	Advances to Public Officers	..	2,000,000..	1,500,000..	750,000..
		39 ..	Stores Advance Account	..	1,000,000..	1,200,000..	..
		40 ..	Work Done Advance Account	..	5,000,000..	17,060,000..	2,000,000..
		41 ..	Operation of Saw Mills and Logging units	..	2,500,000..	3,000,000..	125,000..
		42 ..	Loans to owners of holdings under the LDO	..	..	500,000..	..
Land Settlement	..	43 ..	Issue of grants under LDO	..	7,500,000..	7,500,000..	..
Government Factory	..	44 ..	Advances to Public Officers	..	200,000..	150,000..	100,000..
		45 ..	Advances to Public Officers	..	1,000,000..	750,000..	500,000..
		46 ..	Government Factory Stores Advance Account	..	12,000,000..	15,000,000..	2,000,000..
		47 ..	Government Factory Work Done Advance Account	..	28,000,000..	33,000,000..	..
		48 ..	Government Factory Foundry Works Advance Account	..	4,500,000..	6,000,000..	..
		49 ..	Government Factory Log Sawing Advance Account	..	1,500,000..	2,000,000..	200,000..

Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government		Minimum limits of Receipts to the accounts of the activities of Government		Maximum limits of Debit Balances of the activities of Government		Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Survey	.. 50	Advances to Public Officers	6,000,000..	..	5,000,000..	..	1,000,000..	..	..	..
Forest	.. 51	Advances to Public Officers	2,000,000..	..	1,500,000..	..	1,000,000..	..	..	..
Minister of Trade & Shipping	.. 52	Advances to Public Officers	200,000..	..	150,000..	..	100,000..	..	..	..
Registrar of Companies	.. 53	Advances to Public Officers	100,000..	..	50,000..	..	50,000..	..	..	..
Government Supplies	.. 54	Advances to Public Officers	600,000..	..	500,000..	..	200,000..	..	..	..
	.. 55	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	85,000,000..	..	95,000,000..	..	15,000,000..	..	..	..
Controller of Imports and Exports	.. 56	Advances to Public Officers	250,000..	..	150,000..	..	100,000..	..	..	..
Development of Marketing	.. 57	Advances to Public Officers	3,000,000..	..	2,000,000..	..	1,000,000..	..	..	..
	.. 58	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies	245,000,000..	..	227,000,000..	..	364,570,000..	..	..	..
	.. 59	Departmental Transport Pool	10,915,000..	..	11,415,000..	..	5,411,000..	..	..	..
	.. 60	Catering and Working of the Bakery and Kitchens	10,847,000..	..	16,100,000..	..	1,558,000..	..	..	..
Commerce	.. 61	Advances to Public Officers	200,000..	..	150,000..	..	100,000..	..	..	..
Commodity Purchase	.. 62	Advances to Public Officers	900,000..	..	700,000..	..	200,000..	..	..	..
	.. 63	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	116,300,000..	..	108,800,000..	..	13,800,000..	..	..	..

Internal Trade	..	64 ..	Advances to Public Officers	..	900,000..	700,000..	200,000..	—
Patents and Trade Marks	..	65 ..	Advances to Public Officers	..	30,000..	20,000..	15,000..	—
Minister of Education	..	66 ..	Advances to Public Officers	..	200,000,000..	180,000,000..	50,000,000..	—
Examinations	..	67 ..	Advances to Public Officers	..	1,000,000..	750,000..	500,000..	—
Educational Publications	..	68 ..	Advances to Public Officers	..	350,000..	300,000..	100,000..	—
	..	69 ..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	..	65,000,000..	62,000,000..	60,000,000..	—
Minister of Higher Education	..	70 ..	Advances to Public Officers	..	3,000,000..	2,500,000..	1,000,000..	—
	..	71 ..	Publication and Sale of Post-Graduate Thesis	..	50,000..	250,000..	50,000..	—
Minister of Power and Energy	..	72 ..	Advances to Public Officers	..	100,000..	75,000..	50,000..	—
Minister of Labour	..	73 ..	Advances to Public Officers	..	100,000..	75,000..	50,000..	—
	..	74 ..	Advances to Public Officers	..	3,000,000..	2,500,000..	1,000,000..	—
	..	75 ..	about Gazette	..	100,000..	125,000..	—	..
Minister of Public Administration	..	76 ..	Advances to Public Officers	..	1,000,000..	800,000..	400,000..	—
	..	77 ..	Management and Maintenance of Rest Houses	..	5,000,000..	6,000,000..	—	..
Credit Councils	..	78 ..	Advances to Public Officers	..	200,000..	200,000..	100,000..	—
Pensions	..	79 ..	Advances to Public Officers	..	500,000..	400,000..	300,000..	—
Public Service Provident Fund	..	80 ..	Advances to Public Officers	..	200,000..	150,000..	100,000..	—
Teachers' Widows' and Orphans' Pension Fund	..	81 ..	Advances to Public Officers	..	100,000..	100,000..	50,000..	—
Widows' and Orphans' Pensions	..	82 ..	Advances to Public Officers	..	400,000..	350,000..	150,000..	—
Minister of Rural Development	..	83 ..	Advances to Public Officers	..	80,000..	60,000..	50,000..	—
Rural Development	..	84 ..	Advances to Public Officers	..	1,500,000..	1,000,000..	750,000..	—

99 ..	Advances for the maintenance of graves of Boer Prisoners of War	1,000..	1,000..	1,000..	—
100 ..	Advances for payments on behalf of other Governments	20,000,000..	20,000,000..	9,000,000..	—
101 ..	Miscellaneous Advances	300,000,000..	300,000,000..	290,000,000..	—
102 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	1,200,000,000..	800,000,000..	4,000,000,000..	—
103 ..	Government Insurance Fund	500,000..	1,900,000..	—	—
.. 104 ..	Advances to Public Officers	5,000,000..	4,000,000..	2,000,000..	—
.. 105 ..	Advances to Public Officers	2,000,000..	1,500,000..	750,000..	—
106 ..	Expenses in connection with seized and forfeited goods	200,000..	250,000..	750,000..	—
.. 107 ..	Advances to Public Officers	20,000..	15,000..	8,000..	—
.. 108 ..	Advances to Public Officers	1,000,000..	750,000..	500,000..	—
.. 109 ..	Advances to Public Officers	750,000..	500,000..	300,000..	—
.. 110 ..	Advances to Public Officers	200,000..	150,000..	100,000..	—
.. 111 ..	Advances to Public Officers	50,000,000..	40,000,000..	15,000,000..	—
112 ..	Railway Tourist Services Advance Account	1,000,000..	1,200,000..	—	—
113 ..	Railway Stores Advance Account	325,000,000..	350,000,000..	730,000,000..	150,000,000
114 ..	Work Done Advance Account	10,000,000..	13,000,000..	1,500,000..	—
115 ..	Stores Manufacturing Advance Account	10,000,000..	12,000,000..	2,000,000..	—
116 ..	Foundry Shop Advance Account	5,000,000..	5,000,000..	25,000..	—
117 ..	Timber Conversion Advance Account	5,000,000..	5,000,000..	500,000..	—
118 ..	Sundry Advance Account	20,000,000..	23,000,000..	3,500,000..	—
.. 119 ..	Advances to Public Officers	400,000..	350,000..	100,000..	—
..	Motor Traffic				

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Muslim Religious and Cultural Affairs	120 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
	121 ..	Purchase and sale of Islamic Literature (including Printing)	70,000..	75,000..	—	—
Minister of Transport Boards	.. 122 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
Minister of Private Omnibus Transport	.. 123 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
Private Omnibus Transport	.. 124 ..	Advances to Public Officers	100,000..	75,000..	50,000..	—
Minister of Plantation Industry	.. 125 ..	Advances to Public Officers	150,000..	100,000..	75,000..	—
Minister of Justice	.. 126 ..	Advances to Public Officers (Ministry Office)	500,000..	400,000..	150,000..	—
	127 ..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	2,500,000 ..	2,000,000..	1,000,000..	—
Attorney-General	.. 128 ..	Advances to Public Officers	750,000..	500,000..	300,000..	—
Legal Draftsman	.. 129 ..	Advances to Public Officers	250,000..	200,000..	100,000..	—
Debt Conciliation Board	.. 130 ..	Advances to Public Officers	50,000..	30,000..	30,000..	—
Bribery Commissioner	.. 131 ..	Advances to Public Officers	200,000..	150,000..	75,000..	—
	132 ..	Advancing monies to be used in bribery detections as bribes	250,000..	200,000..	500,000..	—
Supreme Court	.. 133 ..	Advances to Public Officers	200,000..	150,000..	75,000..	—
Prisons	.. 134 ..	Advances to Public Officers	10,000,000..	8,000,000..	3,000,000..	—
	135 ..	Prisons Industrial and Agricultural undertakings	17,000,000 ..	18,500,000..	1,500,000..	—

Public Trustee ..	136 ..	Advances to Public Officers	50,000..	40,000..	20,000..	-
Law Commission ..	137 ..	Advances to Public Officers	40,000..	30,000..	15,000..	-
Minister of Agricultural Development and Research	138 ..	Advances to Public Officers	750,000..	600,000..	200,000..	-
Agriculture	139 ..	Advances to Public Officers	12,000,000..	10,000,000..	5,000,000..	-
	140 ..	Machine hire and Workshops	500,000..	525,000..	500,000..	-
	141 ..	Operation of the Agricultural Workshop, Welisara	1,000..	1,000..	-	-
	142 ..	Potato Extension Scheme	75,000,000..	90,030,000..	10,000,000..	-
	143 ..	Maintenance of Agricultural Farms	1,000..	1,000..	1,000..	-
	144 ..	Running expenses of Central Agricultural Stores, Narahepita	6,500,000..	9,000,000..	1,500,000..	-
Minor Export Crops	145 ..	Certified seed and Planting Materials	5,000,000..	90,000,000..	50,000,000..	-
	146 ..	Advances to Public Officers	800,000..	700,000..	150,000..	-
Agrarian Services ..	147 ..	Advances to Public Officers	11,000,000..	9,000,000..	4,000,000..	-
	148 ..	Scheme for the supply of fertilizer and other agricultural requisites and repair and maintenance of buildings	-	12,636,000..	-	-
Minister of Fisheries	149 ..	Advances to Public Officers	4,000,000..	3,000,000..	2,000,000..	-
Coast Conservation	150 ..	Advances to Public Officers	400,000..	300,000..	200,000..	-
Minister of Mahaweli Development	151 ..	Advances to Public Officers	300,000..	200,000..	150,000..	-
Minister of Youth Affairs and Employment	152 ..	Advances to Public Officers	200,000..	150,000..	75,000..	-
Minister of Rural Industrial Development	153 ..	Advances to Public Officers	500,000..	400,000..	150,000..	-
Small Industries ..	154 ..	Advances to Public Officers	1,000,000..	750,000..	500,000..	-
	155 ..	Establishment and Management of Industrial Workshops including supply of raw materials	20,000,000..	20,000,000..	65,000,000..	-

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	156 ..	Financing of the Production and marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies & incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	—	3,400,000..	—	—
	157 ..	Running expenses of industrial schools ..	12,000,000..	8,000,000..	37,000,000..	—
Animal Production and Health	.. 158 ..	Advances to Public Officers ..	3,500,000..	3,000,000..	750,000..	—
	159 ..	Maintenance of Livestock Farms and the purchase and sale of cattle	30,000,000..	28,000,000..	33,000,000..	—
Minister of Posts & Telecommunications	160 ..	Advances to Public Officers	100,000..	75,000..	50,000..	—
Posts	.. 161 ..	Advances to Public Officers ..	12,000,000..	10,000,000..	3,000,000..	—
	162 ..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	3,000,000..	2,750,000..	3,000,000..	—
	163 ..	Advances for the purchase of Postal Stores	5,000,000..	4,000,000..	2,000,000..	—
	164 ..	Supply of imported bicycles to Postal delivery staff	1,000..	2,000..	1,000..	—

Telecommunications	165 ..	Advances to Public Officers	10,000,000..	8,000,000..	3,000,000..	—
	166 ..	Advances for the purchase of Telecommunication Stores	200,000,000..	200,000,000..	150,000,000..	50,000,000
	167 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	325,000,000..	400,000,000..	—	—
	168 ..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented Offices and Quarters	1,550,000..	1,500,000..	500,000..	—
Kandyan Peasantry Rehabilitation	169 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
Minister of Health	170 ..	Advances to Public Officers	50,000,000..	40,000,000..	15,000,000..	—
	171 ..	Purchase of Medical, Surgical and Laboratory requisites	480,000,000..	430,000,000..	320,000,000..	—
	172 ..	Occupational Therapy, Mental Hospital, Angoda	50,000..	60,000..	—	—
	173 ..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	600,000..	690,000..	50,000..	—
Minister of Women's Affairs and Teaching Hospitals	174 ..	Advances to Public Officers	20,000,000..	15,000,000..	6,000,000..	—
Minister of Indigenous Medicine	175 ..	Advances to Public Officers	50,000..	30,000..	30,000..	—
Ayurveda	176 ..	Advances to Public Officers	1,000,000..	750,000..	500,000..	—
Minister of State	177 ..	Advances to Public Officers	600,000..	500,000..	200,000..	—
Government Printing	178 ..	Advances to Public Officers	4,000,000..	3,000,000..	1,500,000..	—
	179 ..	Charges for official Advertisements by Government Departments in Newspapers	4,000,000..	4,100,000..	300,000..	—
Zoological Gardens	180 ..	Advances to Public Officers	500,000 ..	400,000..	200,000..	—
Minister of Social Services	181 ..	Advances to Public Officers	175,000..	125,000..	75,000..	—

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Social Services	.. 182 ..	Advances to Public Officers	1,000,000..	750,000..	500,000..	—	—
Probation and Child Care Services	.. 183 ..	Advances to Public Officers	1,000,000..	750,000..	500,000..	—	—
	184 ..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified Schools	30,000..	30,000..	—	—	—
Minister of Cultural Affairs	.. 185 ..	Advances to Public Officers	500,000..	400,000..	150,000..	—	—
National Museums	.. 186 ..	Advances to Public Officers	400,000..	300,000..	150,000..	—	—
Archaeology	.. 187 ..	Advances to Public Officers	1,500,000..	1,000,000..	600,000..	—	—
National Archives	.. 188 ..	Advances to Public Officers	300,000..	250,000..	100,000..	—	—
Buddhist Affairs	.. 189 ..	Advances to Public Officers	200,000..	150,000..	75,000..	—	—
Minister of Parliamentary Affairs and Sports	190 ..	Advances to Public Officers	250,000..	200,000..	75,000..	—	—
Minister of Food and Co-operatives	.. 191 ..	Advances to Public Officers	150,000..	100,000..	75,000..	—	—
Food Commissioner	.. 192 ..	Advances to Public Officers	4,000,000..	3,000,000..	1,500,000..	—	—
	193 ..	Food Purchases and Distribution	6,410,300,000..	6,620,600,600..	1,365,600,000..	—	—
Co-operative Development	.. 194 ..	Advances to Public Officers	4,000,000..	3,000,000..	1,500,000..	—	—
Co-operative Employees Commission	195 ..	Advances to Public Officers	200,000..	150,000..	75,000..	—	—
Minister of Textile Industries	.. 196 ..	Advances to Public Officers	300,000..	200,000..	100,000..	—	—

Textile Industries	197	Advances to Public Officers	6,000,000..	5,000,000..	2,000,000..
	198	Establishment and management of Textile Workshops including supply of raw materials	100,000,000..	120,000,000..	280,000,000..
Minister of Coconut Industry	199	Advances to Public Officers	100,000..	75,000..	50,000..
Minister of Regional Development	200	Advances to Public Officers	250,000..	200,000..	75,000..
Minister of Highways	201	Advances to Public Officers	200,000..	150,000..	75,000..
..	202	Advances to Public Officers	5,000,000..	4,000,000..	1,000,000..
	203	Stores Advance Account for Machinery Spares	4,000,000..	6,000,000..	1,000,000..
Minister of Janatha Estates Development	204	Work Done Advance Account	30,000,000..	35,000,000..	--
	205	Advances to Public Officers	50,000..	40,000..	20,000..
Minister of State Plantations	206	Advances to Public Officers	50,000..	40,000..	20,000..
Minister of Home Affairs	207	Advances to Public Officers	500,000..	400,000..	200,000..
	208	Management and maintenance of Rest Houses	1,700,000..	2,000,000..	--
Colombo Kachcheri	209	Advances to Public Officers	1,000,000..	800,000..	300,000..
Gampaha Kachcheri	210	Advances to Public Officers	1,000,000..	800,000..	300,000..
Kalutara Kachcheri	211	Advances to Public Officers	1,000,000..	800,000..	300,000..
Kandy Kachcheri	212	Advances to Public Officers	1,000,000..	800,000..	300,000..
Matale Kachcheri	213	Advances to Public Officers	1,000,000..	800,000..	300,000..
Nuwara Eliya Kachcheri	214	Advances to Public Officers	1,000,000..	800,000..	300,000..
Galle Kachcheri	215	Advances to Public Officers	1,000,000..	800,000..	300,000..
Matara Kachcheri	216	Advances to Public Officers	1,000,000..	800,000..	300,000..
Hambantota Kachcheri	217	Advances to Public Officers	1,000,000..	800,000..	300,000..
Jaffna Kachcheri	218	Advances to Public Officers	1,000,000..	800,000..	300,000..
Mannar Kachcheri	219	Advances to Public Officers	1,000,000..	800,000..	300,000..
Vavuniya Kachcheri	220	Advances to Public Officers	1,000,000..	800,000..	300,000..

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Mullativu Kachcheri	.. 221 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Kilinochchi Kachcheri	.. 222 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Batticaloa Kachcheri	.. 223 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Amparai Kachcheri	.. 224 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Trincomalee Kachcheri	.. 225 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Kurunegala Kachcheri	.. 226 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Puttalam Kachcheri ..	.. 227 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Anuradhapura Kachcheri	.. 228 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Polonnaruwa Kachcheri	.. 229 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Badulla Kachcheri ..	.. 230 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Moneragala Kachcheri	.. 231 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Ratnapura Kachcheri	.. 232 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Kegalle Kachcheri ..	.. 233 ..	Advances to Public Officers	1,000,000..	800,000..	300,000..	—
Registrar-General ..	.. 234 ..	Advances to Public Officers	2,000,000..	1,500,000..	1,000,000..	—
Minister of Rehabilitation	.. 235 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
Minister without Portfolio	.. 236 ..	Advances to Public Officers	20,000..	15,000..	10,000..	—
Minister of National Security	.. 237 ..	Advances to Public Officers	75,000..	50,000..	30,000..	—
Minister for Security of Commercial and Industrial Establishments	.. 238 ..	Advances to Public Officers	50,000..	40,000..	20,000..	—
Total ..			10,945,603,000	10,802,734,000	8,001,185,000	200,000,000