



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 61 OF 1993

[Certified on 27th December, 1993]

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L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1994, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 61 of 1993.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand for the service of the period beginning on January 1, 1994, and ending on December 31, 1994, in this Act referred to as the "financial year 1994", shall be met—

Appropriation
for financial
year, 1994

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees sixty-nine thousand nine hundred and eighty-seven million five hundred and five thousand.

The sum of rupees one hundred and thirty-four thousand eight hundred and fifty million four hundred and twenty thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1994, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1994.

Financial provision in respect of certain activities of the Government for the financial year, 1994.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1994, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1994, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1994, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated and, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1994.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to recurrent expenditure in another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may on or before May 31, 1995, by Order, vary or alter—

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

				<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads 200—216					
	Recurrent	Rs.	837,275,000		
	Capital	Rs.	192,702,000		
Made up as follows :—					
Head 200	H. E. President				
	Programme 1—General Administration	..	3,400,000	..	100,000
	Programme 2—Exercise of Powers as the President of the Republic	.. ..	146,907,000	..	48,060,000
Head 201	Prime Minister				
	Programme 1—General Administration	..	5,395,000	..	2,120,000
	Programme 2—Exercise of Powers as the Prime Minister	.. ..	8,187,000	..	7,900,000
Head 202	Judges of the Supreme Court				
	Programme 2—Administration of Justice	..	8,576,000	..	—
Head 203	Office of the Cabinet of Ministers				
	Programme 1—General Administration	..	6,867,000	..	300,000
Head 204	Parliament				
	Programme 1—General Administration	..	282,080,000	..	101,959,000
Head 205	Auditor—General				
	Programme 1—General Administration	..	17,406,000	..	13,550,000
	Programme 2—Direct Audit Services	..	69,490,000	..	—
Head 206	Office of the Leader of the House of Parliament				
	Programme 1—General Administration	..	3,062,000	..	20,000
Head 207	Office of the Chief Government Whip in Parliament				
	Programme 1—General Administration	..	2,715,000	..	110,000
Head 208	Office of the Leader of the Opposition in Parliament				
	Programme 1—General Administration	..	3,303,000	..	172,000
Head 209	Department of Elections				
	Programme 1—General Administration	..	4,509,000	..	1,000,000
	Programme 2—Implementation of Election Laws	..	244,862,000	..	14,000,000
Head 211	Judicial Service Commission				
	Programme 1—General Administration	..	5,971,000	..	611,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 212	Public Service Commission Programme 1—General Administration ..	10,581,000 ..	1,715,000
Head 213	Parliamentary Commissioner for Administration Programme 1—General Administration ..	1,591,000 ..	5,000
Head 214	Office of the Former President Programme 1—General Administration ..	4,069,000 ..	500,000
Head 215	Office of the Finance Commission Programme 1—General Administration ..	3,455,000 ..	280,000
Head 216	National Education Commission Programme 1—General Administration ..	4,849,000 ..	300,000

MINISTRY OF BUDDHA SASANA

Recurrent	Rs.	61,112,000
Capital	Rs.	10,500,000

Made up as follows :—

Head 220	Minister of Buddha Sasana Programme 1—General Administration ..	6,472,000 ..	1,600,000
	Programme 2—Contribution for Religious Activities ..	21,000,000 ..	5,800,000
Head 221	Department of Buddhist Affairs Programme 1—General Administration ..	2,878,000 ..	3,100,000
	Programme 2—Promotion of Buddhist Religious Activities ..	30,762,000 ..	—

MINISTRY OF DEFENCE

Recurrent	Rs.	17,466,335,000
Capital	Rs.	2,992,689,000

Made up as follows :—

Head 230	Minister of Defence Programme 1—General Administration and Management of Defence ..	146,799,000 ..	322,940,000
	Programme 2—Control of Activities Relating to National Security and Civil Security ..	1,060,013,000 ..	267,332,000
Head 231	Sri Lanka Army Programme 1—General Administration (Command and Management) ..	766,699,000 ..	55,000,000
	Programme 2—Military Operations ..	7,173,530,000 ..	652,000,000
Head 232	Sri Lanka Navy Programme 1—General Administration ..	139,845,000 ..	3,000,000
	Programme 2—Naval Operations and Support Services ..	1,647,065,000 ..	479,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 233	Sri Lanka Air Force		
	Programme 1—General Administration ..	649,627,000	8,000,000
	Programme 2—Air Force Operations ..	1,469,700,000	552,000,000
Head 234	Police Department		
	Programme 1—General Administration ..	112,260,000	178,000,000
	Programme 2—Law Enforcement, Public Order and State Security Operations ..	4,197,940,000	402,000,000
Head 235	Department of Civil Aviation		
	Programme 1—General Administration ..	4,132,000	1,850,000
	Programme 2—Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	5,991,000	4,062,000
Head 236	Department of Immigration and Emigration		
	Programme 1—General Administration ..	6,491,000	5,406,000
	Programme 2—Immigration, Repatriation and Citizenship ..	50,255,000	58,594,000
Head 237	Department of Registration of Persons		
	Programme 1—General Administration ..	4,463,000	2,800,000
	Programme 2—Registration of Persons and Related Activities ..	31,525,000	705,000

MINISTRY OF POLICY PLANNING AND IMPLEMENTATION

Recurrent Rs. 1,041,379,000
Capital Rs. 1,723,086,000

made up as follows :—

Head 250	Minister of Policy Planning and Implementation		
	Programme 1—General Administration ..	882,971,000	598,805,000
	Programme 2—Regional Development ..	23,374,000	1,100,700,000
Head 251	Department of National Planning		
	Programme 1—General Administration ..	6,041,000	3,835,000
	Programme 2—National Planning ..	13,867,000	7,342,000
Head 252	Department of Census and Statistics		
	Programme 1—General Administration ..	7,194,000	11,904,000
	Programme 2—Statistical and Other Services ..	107,932,000	500,000

MINISTRY OF FOREIGN AFFAIRS

Recurrent Rs. 1,090,435,000
Capital Rs. 181,169,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :—			
Head 260	Minister of Foreign Affairs		
	Programme 1—General Administration ..	150,035,000	17,869,000
	Programme 2—Conduct of Foreign Relations ..	940,400,000	163,300,000
MINISTRY OF LANDS			
	Recurrent Rs.	431,422,000	
	Capital Rs.	713,500,000	
Made up as follows :—			
Head 270	Minister of Lands		
	Programme 1—General Administration ..	9,518,000	558,600,000
Head 272	Land Commissioner Department		
	Programme 1—General Administration ..	16,427,000	3,200,000
	Programme 2—Inter provincial Irrigation and Land Development ..	24,659,000	38,600,000
Head 273	Department of Land Settlement		
	Programme 1—General Administration ..	2,833,000	—
	Programme 2—Implementation of the Land Settlement Ordinance ..	2,373,000	1,400,000
Head 274	Survey Department		
	Programme 1—General Administration ..	38,930,000	21,000,000
	Programme 2—Land Surveys including Control Surveys and Surveys for Registration of Title ..	312,754,000	25,000,000
	Programme 3—Aerial Surveys, remote Sensing, Cartography and Mapping ..	21,765,000	15,500,000
Head 277	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—General Administration ..	1,899,000	200,000
	Programme 2—Supervision of Development Work ..	264,000	50,000,000
MINISTRY OF TRADE AND COMMERCE			
	Recurrent Rs.	108,743,000	
	Capital Rs.	414,550,000	
Made up as follows :—			
Head 280	Minister of Trade and Commerce		
	Programme 1—General Administration ..	25,942,000	2,500,000
	Programme 2—Trade and Commerce Support Services ..	8,650,000	401,000,000
Head 281	Department of the Registrar of Companies		
	Programme 1—General Administration ..	1,577,000	2,500,000
	Programme 2—Administration of Companies and Other Ordinances ..	2,734,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Controller of Imports and Exports		
	Programme 1—General Administration ..	2,795,500 ..	340,000
	Programme 2—Administration of Imports and Exports	6,184,500 ..	—
Head 283	Department of Commerce		
	Programme 1—General Administration ..	6,174,000 ..	—
	Programme 2—Trade Promotion ..	12,611,000 ..	1,970,000
Head 284	Department of Internal Trade		
	Programme 1—General Administration ..	4,893,000 ..	2,920,000
	Programme 2—Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance	30,374,000 ..	2,570,000
Head 285	Registrar of Patents and Trade Marks		
	Programme 1—General Administration ..	1,177,000 ..	—
	Programme 2—Administration of the Code of Intellectual Property Act	2,970,000 ..	—
Head 286	Department of Commodity Purchases		
	Programme 1—General Administration ..	2,661,000 ..	750,000

MINISTRY OF INFORMATION AND BROADCASTING

Recurrent	Rs.	335,087,000
Capital	Rs.	35,600,000

Made up as follows :—

Head 290	Minister of Information and Broadcasting		
	Programme 1—General Administration ..	21,215,000 ..	5,600,000
Head 291	Department of Information ..		
	Programme 1—General Administration ..	4,679,000 ..	355,000
	Programme 2—Promotion of Cultural Activities	25,570,000 ..	9,645,000
Head 292	Department of Government Printing		
	Programme 1—General Administration ..	9,595,000 ..	—
	Programme 2—Print Production ..	274,028,000 ..	20,000,000

MINISTRY OF EDUCATION, HIGHER EDUCATION AND CULTURAL AFFAIRS

Recurrent	Rs.	5,634,843,000
Capital	Rs.	3,607,654,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :—			
Head 300	Minister of Education, Higher Education and Cultural Affairs		
	Programme 1—General Administration ..	252,936,000	18,000,000
	Programme 2—General Education ..	2,856,966,000	1,985,000,000
	Programme 3—Teacher Education ..	144,530,000	106,000,000
	Programme 4—Higher Education ..	50,502,000	11,000,000
	Programme 5—Education Services ..	1,647,000	5,000,000
	Programme 6—Cultural Affairs ..	21,944,000	43,900,000
Head 301	University Grants Commission		
	Programme 1—General Administration ..	1,530,000,000	790,000,000
Head 302	Department of Examinations		
	Programme 1—General Administration ..	27,243,000	23,645,000
	Programme 2—Administration and Evaluation of Examinations ..	429,007,000	37,159,000
Head 303	Department of Educational Publications		
	Programme 1—General Administration ..	5,606,000	4,200,000
Head 304	Department of Technical Education and Training		
	Programme 1—General Administration ..	11,712,000	—
	Programme 2—Implementation of Technical Education ..	147,616,000	500,000,000
Head 305	Department of Cultural Affairs		
	Programme 1—General Administration ..	10,866,000	1,500,000
	Programme 2—Promotion of Cultural Activities ..	38,710,000	15,500,000
Head 306	Department of Archeology		
	Programme 1—General Administration ..	8,164,000	19,600,000
	Programme 2—Archaeological Services ..	57,665,000	18,850,000
Head 307	Department of National Museums		
	Programme 1—General Administration ..	2,406,000	3,150,000
	Programme 2—Museum Services ..	10,363,000	8,450,000
Head 308	Department of National Archives		
	Programme 1—General Administration ..	3,353,000	—
	Programme 2—Archives Services ..	6,728,000	9,400,000
Head 309	Department of Hindu Religious and Cultural Affairs		
	Programme 1—General Administration ..	3,950,000	—
	Programme 2—Hindu religious and Tamil Cultural Affairs ..	8,022,000	7,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 311	Department of Muslim Religious and Cultural Affairs		
	Programme 1—General Administration ..	1,012,000 ..	100,000
	Programme 2—Muslim religious and Cultural Affairs and Services in the Implementation of the Wakfs Act	3,895,000 ..	200,000

MINISTRY OF POWER AND ENERGY

Recurrent	Rs.	210,956,000
Capital	Rs.	5,254,575,000

Made up as follows :—

Head 320	Minister of Power and Energy		
	Programme 1—General Administration ..	95,316,000 ..	2,575,000
	Programme 2—Energy Conservation ..	3,140,000 ..	5,240,000,000

Head 321	Electrical Department		
	Programme 2—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	112,500,000 ..	12,000,000

MINISTRY OF LABOUR AND VOCATIONAL TRAINING

Recurrent	Rs.	180,125,000
Capital	Rs.	35,000,000

Made up as follows :—

Head 330	Minister of Labour and Vocational Training ..		
	Programme 1—General Administration ..	12,817,000 ..	3,100,000
	Programme 2—Planning, Research and Development	1,382,000 ..	—

Head 331	Department of Labour		
	Programme 1—General Administration ..	16,970,000 ..	4,200,00
	Programme 2—Industrial Relations and Enforcement of Labour Laws	45,395,000 ..	3,165,000
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	6,666,000 ..	3,900,000
	Programme 4—Employees' Provident Fund ..	26,151,000 ..	2,300,000
	Programme 5—Employment Services ..	70,744,000 ..	18,335,000

MINISTRY OF HOUSING AND CONSTRUCTION

Recurrent	Rs.	210,313,000
Capital	Rs.	4,471,106,000

Made up as follows :—

Head 340	Minister of Housing and Construction		
	Programme 1—General Administration ..	82,663,000 ..	175,325,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Programme 2—Housing Planning and Development	3,792,000	1,755,000,000
	Programme 3—National Water Supply and Drainage Board	60,000,000	2,465,700,000
Head 341	Department of Buildings		
	Programme 1—General Administration	11,006,000	5,858,000
	Programme 2—Construction of New Public Buildings and Permanent Improvements	23,020,000	11,642,000
Head 342	Government Factory		
	Programme 1—General Administration	4,300,000	984,000
	Programme 2—Mechanical Engineering Works and Repair Services	7,986,000	7,547,000
Head 343	Department of Town and Country Planning		
	Programme 1—General Administration	1,279,000	—
	Programme 2—Promotion of Town and Country Planning	16,267,000	49,050,000

MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY

Recurrent Rs. 279,027,000

Capital Rs. 118,090,000

Made up as follows :—

Head 350	Minister of Industries, Science and Technology		
	Programme 1—General Administration	22,550,000	7,200,000
	Programme 2—Development of Industries, Science and Technology	234,244,000	103,090,000
Head 352	Salt Department		
	Programme 1—General Administration	5,000	—
Head 353	Department of Meteorology		
	Programme 1—General Administration	2,903,000	—
	Programme 2—Meteorological Services	19,325,000	7,800,000

MINISTRY OF FINANCE

Recurrent Rs. 7,296,893,000

Capital Rs. 7,217,116,000

Made up as follows :—

Head 360	Minister of Finance		
	Programme 1—General Administration	16,372,000	12,573,000
	Programme 2—Financial Policy Services	21,499,000	276,236,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 361	Department of Treasury Services		
	Programme 1—General Administration ..	27,717,000	10,925,000
	Programme 2—Administration of Financial Policy	1,859,000	—
Head 362	Department of Inland Revenue		
	Programme 1—General Administration ..	78,267,000	24,890,000
	Programme 2—Administration of Inland Revenue and Other Tax Laws ..	105,698,000	3,000,000
Head 363	Customs		
	Programme 1—General Administration ..	18,886,000	4,687,000
	Programme 2—Administration and Enforcement of Customs Law	146,235,000	104,680,000
Head 364	Loan Board		
	Programme 2—Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation	552,000	—
Head 365	Excise Department		
	Programme 1—General Administration ..	9,029,000	2,000,000
	Programme 2—Administration of Excise Tax Laws	39,465,000	4,000,000
	Programme 3—Administration of Excise (Special Provisions) Act	3,385,000	—
Head 366	Valuation Department		
	Programme 1—General Administration ..	2,663,000	250,000
	Programme 2—Valuation and Review Activities	26,568,000	—
Head 367	Public Debt		
	Programme 2—Management of Public Debt ..	613,975,000	20,226,000
Head 369	Miscellaneous Services		
	Programme 2—Financial Assistance and Special Treasury Services and Expenses ..	5,945,000,000	6,700,000,000
Head 371	Department of National Budget		
	Programme 1—General Administration ..	4,379,000	4,200,000
	Programme 2—Implementation of National Budgetary Policy	5,916,000	20,500,000
Head 372	Department of State Accounts		
	Programme 1—General Administration ..	3,945,000	1,700,000
	Programme 2—Accounting of State Revenue and Expenditure	11,479,000	1,800,000
	Programme 3—Research Development and Training	750,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 373	Department of Public Finance		
	Programme 1—General Administration ..	2,305,000	1,165,000
	Programme 2—Financial Management and Public Accounts	76,630,000	—
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1—General Administration ..	4,598,000	2,210,000
	Programme 2—Implementation of Fiscal and Macro Economic Policy	11,227,000	2,892,000
Head 375	Department of External Resources		
	Programme 1—General Administration ..	4,817,000	200,000
	Programme 2—Administration of Foreign Aid	70,893,000	100,000
	Programme 3—Strengthening of the Department of External Resources	18,025,000	200,000
Head 376	Department of Public Enterprises		
	Programme 1—General Administration ..	4,640,000	2,275,000
	Programme 2—Monitoring Public Enterprises and facilitating operation of Advance Accounts	3,392,000	175,000
Head 377	Department of Procurement and Advisory Services		
	Programme 1—General Administration ..	8,275,000	1,520,000
	Programme 2—Procurement and Advisory Services	8,452,000	14,712,000
MINISTRY OF TRANSPORT AND HIGHWAYS			
	Recurrent	Rs. 2,014,228,000	
	Capital	Rs. 8,663,000,000	
Made up as follows :—			
Head 380	Minister of Transport and Highways		
	Programme 1—General Administration ..	10,357,000	6,000,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport ..	216,394,000	365,000,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Cause- ways, Culverts and Airfields ..	198,077,000	4,121,000,000
Head 381	Railway		
	Programme 1—General Administration ..	125,769,000	74,000,000
	Programme 2—Transportation Services ..	822,692,000	2,000,000
	Programme 3—Rolling Stock, Purchasing Overhauling and Maintenance ..	142,440,000	1,875,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	..	410,931,000	2,212,000,000
Programme 5—Working of the Kalani Valley Railway Line .. ..	.. ..	32,832,000	—
Head 382 Commissioner of Motor Traffic			
Programme 1—General Administration ..	..	11,720,000	2,000,000
Programme 2—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on transfer) Law ..	..	43,016,000	6,000,000
MINISTER OF PLANTATION INDUSTRIES			
Recurrent	Rs.	719,061,000	
Capital	Rs.	597,425,000	
Made up as follows :—			
Head 390	Programme 1—General Administration ..	500,205,000	192,000,000
	Programme 2—Promotion of Coconut Industry	151,523,000	26,475,000
	Programme 3—Promotion of State Plantations	67,333,000	378,950,000
MINISTRY OF JUSTICE			
Recurrent	Rs.	840,625,000	
Capital	Rs.	138,902,000	
Made up as follows :—			
Head 400	Minister of Justice		
	Programme 1—General Administration ..	24,551,000	9,000,000
	Programme 2—Supporting Services in the Administration of Justice	25,998,000	—
Head 401	Courts Administration		
	Programme 2—Administration of the Courts of First Instance and Labour Tribunals ..	272,047,000	38,000,000
Head 402	Attorney—General		
	Programme 1—General Administration ..	2,524,000	3,400,000
	Programme 2—Legal Services to Government..	40,617,000	1,800,000
Head 403	Legal Draftsman		
	Programme 1—General Administration ..	2,107,000	2,800,000
	Programme 2—Drafting Bills and Revising Subordinate Legislations	8,097,000	—
Head 404	Debt Conciliation Board		
	Programme 2—Debt Conciliation Services ..	1,545,000	200,000
Head 405	Department of the Bribery Commissioner		
	Programme 1—General Administration ..	2,362,000	—
	Programme 2—Investigation and prevention of Bribery	9,777,000	6,535,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 406	Department of Prisons		
	Programme 1—General Administration ..	7,378,000	2,900,000
	Programme 2—Custody Maintenance and Rehabilitation of Convicted and Pending Prisoners and Research and Training in the field of Correction	413,817,000	48,250,000
Head 407	Public Trustee		
	Programme 1—General Administration ..	1,897,000	176,000
	Programme 2—Administration of Estates and Trusts	1,721,000	1,170,000
Head 409	Government Analyst		
	Programme 1—General Administration ..	4,475,000	1,050,000
	Programme 2—Scientific, Laboratory and Advisory Services	8,197,000	10,621,000
Head 411	Registrar of the Supreme Court		
	Programme 2—Administrative Services to the Supreme Courts ..	13,515,000	13,000,000
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH			
	Recurrent Rs.	634,019,000	
	Capital Rs.	1,038,975,000	
Made up as follows :—			
Head 420	Minister of Agricultural Development & Research		
	Programme 1—General Administration ..	151,785,000	158,850,000
	Programme 2—Institutional Development for crop Production, Animal Husbandry and Marketing Development	12,034,000	403,000,000
Head 421	Department of Agriculture		
	Programme 1—General Administration ..	3,775,000	5,855,000
	Programme 2—Development of Crop Husbandry	260,399,000	203,145,000
Head 422	Department of Export Agriculture		
	Programme 1—General Administration ..	6,599,000	600,000
	Programme 2—Promotion and Development of Export Agriculture	35,539,000	49,950,000
Head 423	Department of Agrarian Services		
	Programme 1—General Administration ..	40,841,000	6,000,000
	Programme 2—Implementation of Agrarian Services Act	76,850,000	172,900,000
Head 424	Department of Animal Production & Health		
	Programme 1—General Administration ..	5,039,000	1,175,000
	Programme 2—Development of Livestock Production	41,158,000	36,500,000

		<i>Recurrent Expenditure Rs</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF FISHERIES AND AQUATIC RESOURCES			
Recurrent	Rs.	130,928,000	
Capital	Rs.	489,500,000	

Made up as follows :—

Head 430	Minister of Fisheries and Aquatic Resources			
	Programme 1—General Administration	..	18,850,000	.. 10,000,000
	Programme 2—National Fishery Training	..	49,115,000	.. 376,000,000
Head 431	Department of Fisheries and Aquatic Resources			
	Programme 1—General Administration	..	19,085,000	.. 2,700,000
	Programme 2—Development of Fisheries	..	43,878,000	.. 100,800,000

MINISTRY OF YOUTH AFFAIRS AND SPORTS

Recurrent	Rs.	441,686,000
Capital	Rs.	205,398,000

Made up as follows :—

Head 440	Minister of Youth Affairs and Sports			
	Programme 1—General Administration	..	13,703,000	.. 1,700,000
	Programme 2—Vocational Training and Youth Development	.. ..	320,855,000	.. 185,698,000
	Programme 3—Human Resources Development and Entrepreneurship Development	..	29,170,000	.. 4,950,000
	Programme 4—Promotion and Development of Sports	.. ..	34,048,000	.. 13,000,000
Head 441	Department of Rehabilitation			
	Programme 1—General Administration	..	21,310,000	.. 50,000
	Programme 2—Youth Rehabilitation and Supervision of Training Centre	..	22,600,000	.. —

MINISTRY OF POSTS AND TELECOMMUNICATIONS

Recurrent	Rs.	1,420,240,000
Capital	Rs.	4,021,700,000

Made up as follows :—

Head 450	Minister of Posts and Telecommunications			
	Programme 1—General Administration	..	12,794,000	.. —
	Programme 2—Telecommunications Development	.. ..	2,480,000	.. 3,744,000,000
Head 451	Department of Posts			
	Programme 1—General Administration	..	130,428,000	.. —
	Programme 2—Postal Services	..	1,254,870,000	.. 247,700,000
Head 452	Office of the Director General of Telecommunication	..		
	Programme 1—General Administration	..	6,498,000	.. 1,500,000
	Programme 2—Telecom Regulatory Services	..	13,170,000	.. 28,500,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
MINISTRY OF HEALTH AND WOMEN'S AFFAIRS					
	Recurrent	Rs.	3,093,545,000		
	Capital	Rs.	2,349,150,000		
Made up as follows :—					
Head 460	Minister of Health and Women's Affairs				
	Programme 1—General Administration	..	353,598,000	..	531,000,000
	Programme 2—Patient Care Services	..	2,066,557,000	..	1,110,300,000
	Programme 3—Community Health Services	..	577,001,000	..	677,150,000
	Programme 4—Indigenous Medicine	..	25,301,000	..	6,700,000
Head 461	Department of Ayurveda ..				
	Programme 1—General Administration	..	9,105,000	..	800,000
	Programme 2—Ayurvedic Services	..	61,983,000	..	23,200,000
MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT					
	Recurrent	Rs.	279,651,000		
	Capital	Rs.	72,000,000		
Made up as follows :—					
Head 470	Minister of Tourism and Rural Industrial Development				
	Programme 1—General Administration	..	20,095,000	..	2,550,000
	Programme 2—Promotion and Development of Tourism and Small and Medium Industries	..	215,067,000	..	41,100,000
Head 471	Department of National Zoological Gardens				
	Programme 1—General Administration	..	2,386,000	..	2,042,000
	Programme 2—Zoological Gardens Services	..	34,108,000	..	2,458,000
Head 472	Department of Small Industries				
	Programme 1—General Administration	..	5,995,000	..	300,000
	Programme 2—Promotion and Development of Small Industries	..	2,000,000	..	23,550,000
MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES					
	Recurrent	Rs.	65,766,000		
	Capital	Rs.	59,300,000		
Made up as follows :—					
Head 480	Minister of Handlooms and Textile Industries				
	Programme 1—General Administration	..	8,815,000	..	4,300,000
	Programme 2—Promotion and Development of Handlooms and Textile Industries	..	28,156,000	..	50,500,000
Head 481	Department of Textile Industries				
	Programme 1—General Administration	..	7,605,000	..	1,300,000
	Programme 2—Promotion and Development of Textile Production	..	21,190,000	..	3,200,000

*Recurrent
Expenditure
Rs.* *Capital
Expenditure
Rs.*

MINISTRY OF FOOD AND CO-OPERATIVES

Recurrent Rs. 4,092,875,000
Capital Rs. 414,050,000

Made up as follows :—

Head 490	Minister of Food and Co-operatives Programme 1—General Administration ..	18,380,000 ..	404,300,000
Head 491	Department of the Food Commissioner Programme 2—Purchase and Distribution of food stuffs	— ..	5,000,000
Head 492	Department of Co-operative Development Programme 1—General Administration .. Programme 2—Development, supervision and Audit of Co-operative Societies ..	5,717,000 .. 6,391,000 ..	125,000 3,875,000
Head 493	Co-operative Employees Commission Programme 1—General Administration ..	2,390,000 ..	450,000
Head 494	Commissioner of Janasaviya Programme 1—General Administration .. Programme 2—Surveys, Publicity and Relief for Poverty alleviation	4,472,000 .. 4,055,525,000 ..	300,000 —

MINISTER OF PORTS AND SHIPPING

Recurrent .. 19,404,000 ..
Capital .. 3,493,600,000

Made up as follows :—

Head 500	Minister of Ports and Shipping Programme 1—General Administration .. Programme 2—Promotion and Development of Shipping ..	6,900,000 .. 3,728,000 ..	2,466,000 3,399,334,000
Head 501	Coast Conservation Department Programme 1—General Administration .. Programme 2—Coast Conservation ..	2,713,000 .. 6,063,000 ..	10,000,000 81,800,000

**MINISTRY OF ENVIRONMENT AND PARLIAM-
MENTARY AFFAIRS**

Recurrent Rs. 75,435,000
Capital Rs. 126,585,000

Made up as follows :—

Head 510	Minister of Environment and Parliamentary Affairs Programme 1—General Administration .. Programme 2—Protection of Environment and Parliamentary Affairs	13,949,000 .. 61,486,000 ..	2,810,000 123,775,000
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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF RECONSTRUCTION, REHABILITATION AND SOCIAL WELFARE			
	Recurrent	Rs. 6,005,631,000	
	Capital	Rs. 1,955,000,000	
Made up as follows :—			
Head 520	Minister of Reconstruction, and Social Welfare		
	Programme 1—General Administration ..	36,279,000	10,430,00
	Programme 2—Rehabilitation of Affected Properties and Persons	1,176,000,000	1,897,570,00
Head 521	Department of Social Services		
	Programme 1—General Administration ..	6,931,000	2,200,00
	Programme 2—Provision of Financial Assistance and Social Services	550,522,000	19,900,00
Head 522	Department of Probation and Child Care Service		
	Programme 1—General Administration ..	1,378,000	1,500,00
	Programme 2—Provision of Probation and Child Care Services	1,049,000	18,600,00
Head 523	Department of Poor Relief		
	Programme 1—General Administration ..	31,472,000	2,985,00
	Programme 2—Poor Relief Services ..	4,202,000,000	1,815,00
MINISTRY OF CONSTITUTIONAL AND STATE AFFAIRS			
	Recurrent	Rs. 6,470,000	
	Capital	Rs. 4,450,000	
Made up as follows :—			
Head 530	Minister of Constitutional and State Affairs		
	Programme 1—General Administration ..	5,678,000	4,450,00
	Programme 2—Activities pertaining to Constitutional and State Affairs	792,000	—
MINISTRY OF FORESTRY, IRRIGATION AND MAHAWELI DEVELOPMENT			
	Recurrent	Rs. 340,758,000	
	Capital	Rs. 4,089,950,000	
Made up as follows :—			
Head 540	Minister of Forestry, Irrigation and Mahaweli Development		
	Programme 1—General Administration ..	47,789,000	88,900,00
	Programme 2—Irrigation and Settlement Management of Inter Provincial Irrigation and Land Development Project ..	8,465,000	289,000,00
	Programme 3—Development of Forest Resources	707,000	250,000,00
	Programme 4—Mahaweli Development ..	—	2,504,000,00

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 541	Department of Irrigation		
	Programme 1—General Administration ..	64,071,000	31,700,000
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	98,675,000	752,850,000
Head 542	Forest Department		
	Programme 1—General Administration ..	9,740,000	500,000
	Programme 2—Development Conservation and Management of Forest Resources ..	63,666,000	93,000,000
Head 543	Department of Wildlife Conservation		
	Programme 1—General Administration ..	5,610,000	—
	Programme 2—Conservation Services and Re- search	42,035,000	80,000,000

MINISTRY OF PUBLIC ADMINISTRATION

Recurrent Rs. 9,318,485,000

Capital Rs. 16,184,000

Made up as follows :—

Head 550	Minister of Public Administration		
	Programme 1—General Administration ..	18,965,000	2,965,000
	Programme 2—Public Administration ..	57,311,000	4,642,000
Head 551	Department of Pensions		
	Programme 1—General Administration ..	10,612,000	427,000
	Programme 2—Implementation of Pensions ..	9,204,240,000	—
Head 552	Department of Official Languages		
	Programme 1—General Administration ..	3,514,000	2,150,000
	Programme 2—Implementation of The Official Language Policy	23,843,000	6,000,000

**MINISTRY OF HOME AFFAIRS AND PROVINCIAL
COUNCILS**

Recurrent Rs. 13,736,693,000

Capital Rs. 1,728,469,000

Made up as follows :—

Head 600	Minister of Home Affairs and Provincial Coun- cils		
	Programme 1—General Administration ..	11,582,000	4,300,000
	Programme 2—Home Affairs ..	18,354,000	578,400,000
	Programme 3—Provincial Councils ..	12,907,262,000	1,001,729,000
Head 603	District Administration		
	Programme 2—District Administration ..	75,006,000	12,750,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 604	Registrar General				
	Programme 1—General Administration	..	7,550,000	..	875,000
	Programme 2—Registration Activities	..	60,550,000	..	4,125,000
Head 605	Divisional Secretary, Colombo				
	Programme 1—General Administration	..	5,204,000	..	600,000
Head 606	Divisional Secretary, Kolonnawa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 607	Divisional Secretary, Kaduwela				
	Programme 1—General Administration	..	2,680,000	..	550,000
Head 608	Divisional Secretary, Nugegoda				
	Programme 1—General Administration	..	2,435,000	..	620,000
Head 609	Divisional Secretary, Maharagama				
	Programme 1—General Administration	..	2,646,000	..	600,000
Head 611	Divisional Secretary, Ratmalana/Dehiwala				
	Programme 1—General Administration	..	2,584,000	..	760,000
Head 612	Divisional Secretary, Moratuwa				
	Programme 1—General Administration	..	2,569,000	..	530,000
Head 613	Divisional Secretary, Kesbawa				
	Programme 1—General Administration	..	2,335,000	..	625,000
Head 614	Divisional Secretary, Homagama				
	Programme 1—General Administration	..	2,790,000	..	600,000
Head 615	Divisional Secretary, Hanwella				
	Programme 1—General Administration	..	2,680,000	..	600,000
Head 619	Divisional Secretary, Gampaha				
	Programme 1—General Administration	..	2,719,000	..	620,000
Head 621	Divisional Secretary, Divulapitiya				
	Programme 1—General Administration	..	2,698,000	..	550,000
Head 622	Divisional Secretary, Katana				
	Programme 1—General Administration	..	2,482,000	..	550,000
Head 623	Divisional Secretary, Negombo				
	Programme 1—General Administration	..	2,543,000	..	390,000
Head 624	Divisional Secretary, Minuwangoda				
	Programme 1—General Administration	..	2,645,000	..	590,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 625	Divisional Secretary, Meerigama				
	Programme 1—General Administration	..	2,546,000	..	620,000
Head 626	Divisional Secretary, Attanagalla				
	Programme 1—General Administration	..	2,675,000	..	650,000
Head 627	Divisional Secretary, Ja-Ela				
	Programme 1—General Administration	..	2,493,000	..	600,000
Head 628	Divisional Secretary, Wattala				
	Programme 1—General Administration	..	2,402,000	..	425,000
Head 629	Divisional Secretary, Mahara				
	Programme 1—General Administration	..	2,822,000	..	450,000
Head 631	Divisional Secretary, Dompe/Weke				
	Programme 1—General Administration	..	2,607,000	..	600,000
Head 632	Divisional Secretary, Kelaniya				
	Programme 1—General Administration	..	2,478,000	..	600,000
Head 633	Divisional Secretary, Biyagama				
	Programme 1—General Administration	..	2,569,000	..	550,000
Head 638	Divisional Secretary, Kalutara				
	Programme 1—General Administration	..	2,755,000	..	600,000
Head 639	Divisional Secretary, Panadura				
	Programme 1—General Administration	..	2,611,000	..	560,000
Head 641	Divisional Secretary, Bandaragama				
	Programme 1—General Administration	..	2,474,000	..	420,000
Head 642	Divisional Secretary, Horana				
	Programme 1—General Administration	..	2,573,000	..	440,000
Head 643	Divisional Secretary, Bulathsinhala				
	Programme 1—General Administration	..	2,643,000	..	600,000
Head 644	Divisional Secretary, Dodangoda				
	Programme 1—General Administration	..	2,410,000	..	570,000
Head 645	Divisional Secretary, Beruwala				
	Programme 1—General Administration	..	2,436,000	..	600,000
Head 646	Divisional Secretary, Mathugama				
	Programme 1—General Administration	..	2,533,000	..	400,000
Head 647	Divisional Secretary, Agalawatta				
	Programme 1—General Administration	..	2,628,000	..	450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 648	Divisional Secretary, Walallawita		
	Programme 1—General Administration ..	2,564,000	600,000
Head 653	Divisional Secretary, Yatinuwara		
	Programme 1—General Administration ..	2,561,000	390,000
Head 654	Divisional Secretary, Pathadumbara		
	Programme 1—General Administration ..	2,403,000	500,000
Head 655	Divisional Secretary, Udapalatha		
	Programme 1—General Administration ..	2,336,000	500,000
Head 656	Divisional Secretary, Pasbage Korale		
	Programme 1—General Administration ..	2,333,000	325,000
Head 657	Divisional Secretary, Uduwara		
	Programme 1—General Administration ..	2,629,000	600,000
Head 658	Divisional Secretary, Thumpalane		
	Programme 1—General Administration ..	2,400,000	425,000
Head 659	Divisional Secretary, Kundasale		
	Programme 1—General Administration ..	2,555,000	600,000
Head 661	Divisional Secretary, Panwila		
	Programme 1—General Administration ..	2,358,000	600,000
Head 662	Divisional Secretary, Medadumbara		
	Programme 1—General Administration ..	2,374,000	450,000
Head 663	Divisional Secretary, Udadumbara		
	Programme 1—General Administration ..	2,624,000	575,000
Head 664	Divisional Secretary, Minipe		
	Programme 1—General Administration ..	2,322,000	390,000
Head 665	Divisional Secretary, Pathahewaheta		
	Programme 1—General Administration ..	2,448,000	450,000
Head 666	Divisional Secretary, Ganga Ihala Korale		
	Programme 1—General Administration ..	2,611,000	570,000
Head 667	Divisional Secretary, Harispaththuwa		
	Programme 1—General Administration ..	2,529,000	600,000
Head 668	Divisional Secretary, Kadawathsathara/Gangawata Korale		
	Programme 1—General Administration ..	2,552,000	470,000

		<i>Recurrent Expenditure Rw.</i>	<i>Capital Expenditure Rs.</i>
Head 669	Divisional Secretary, Akurana Programme 1—General Administration ..	2,417,000 ..	420,000
Head 671	Divisional Secretary, Pujapitiya Programme 1—General Administration ..	2,441,000 ..	600,000
Head 677	Divisional Secretary, Matale Programme 1—General Administration ..	2,623,000 ..	390,000
Head 678	Divisional Secretary, Yatawatta Programme 1—General Administration ..	2,513,000 ..	300,000
Head 679	Divisional Secretary, Galewela Programme 1—General Administration ..	2,325,000 ..	480,000
Head 681	Divisional Secretary, Dambulla Programme 1—General Administration ..	2,596,000 ..	390,000
Head 682	Divisional Secretary, Naula Programme 1—General Administration ..	2,356,000 ..	711,000
Head 683	Divisional Secretary, Ambanganga Korale Programme 1—General Administration ..	2,580,000 ..	550,000
Head 684	Divisional Secretary, Laggala Programme 1—General Administration ..	2,283,000 ..	600,000
Head 685	Divisional Secretary, Wilgamuwa Programme 1—General Administration ..	2,260,000 ..	600,000
Head 686	Divisional Secretary, Raththota Programme 1—General Administration ..	2,180,000 ..	537,000
Head 687	Divisional Secretary, Ukuwela Programme 1—General Administration ..	2,378,000 ..	455,000
Head 688	Divisional Secretary, Pallepola Programme 1—General Administration ..	2,340,000 ..	650,000
Head 693	Divisional Secretary, Nuwaraeliya Programme 1—General Administration ..	2,627,000 ..	600,000
Head 694	Divisional Secretary, Ambagamuwa Programme 1—General Administration ..	2,404,000 ..	570,000
Head 695	Divisional Secretary, Kotmale Programme 1—General Administration ..	2,370,000 ..	460,000
Head 696	Divisional Secretary, Walpane Programme 1—General Administration ..	2,400,000 ..	450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 697	Divisional Secretary, Hanguranketha		
	Programme 1—General Administration ..	2,400,000	425,000
Head 702	Divisional Secretary, Galle-Four Gravets		
	Programme 1—General Administration ..	2,861,000	600,000
Head 703	Divisional Secretary, Thawalama		
	Programme 1—General Administration ..	2,398,000	600,000
Head 704	Divisional Secretary, Niyagama		
	Programme 1—General Administration ..	2,432,000	390,000
Head 705	Divisional Secretary, Ambalangoda		
	Programme 1—General Administration ..	2,557,000	500,000
Head 706	Divisional Secretary, Karadeniya		
	Programme 1—General Administration ..	2,525,000	580,000
Head 707	Divisional Secretary, Elpitiya		
	Programme 1—General Administration ..	2,434,000	570,000
Head 708	Divisional Secretary, Neluwa		
	Programme 1—General Administration ..	2,324,000	600,000
Head 709	Divisional Secretary, Nagoda		
	Programme 1—General Administration ..	2,331,000	400,000
Head 711	Divisional Secretary, Balapitiya		
	Programme 1—General Administration ..	2,399,000	600,000
Head 712	Divisional Secretary, Hikkaduwa		
	Programme 1—General Administration ..	2,450,000	600,000
Head 713	Divisional Secretary, Akmeemana		
	Programme 1—General Administration ..	2,578,000	570,000
Head 714	Divisional Secretary, Bentota		
	Programme 1—General Administration ..	2,425,000	502,000
Head 715	Divisional Secretary, Habaraduwa		
	Programme 1—General Administration ..	2,558,000	600,000
Head 716	Divisional Secretary, Baddegama		
	Programme 1—General Administration ..	2,513,000	600,000
Head 717	Divisional Secretary, Yakkalamulla		
	Programme 1—General Administration ..	2,337,000	650,000
Head 718	Divisional Secretary, Bope-Poddala		
	Programme 1—General Administration ..	2,291,000	376,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 723	Divisional Secretary, Matara				
	Programme 1—General Administration	..	2,601,000	..	620,000
Head 724	Divisional Secretary, Weligama/Welipitiya				
	Programme 1—General Administration	..	2,514,000	..	590,000
Head 725	Divisional Secretary, Kamburupitiya				
	Programme 1—General Administration	..	2,657,000	..	550,000
Head 726	Divisional Secretary, Hakmana				
	Programme 1—General Administration	..	2,481,000	..	429,000
Head 727	Divisional Secretary, Pasgoda				
	Programme 1—General Administration	..	2,417,000	..	520,000
Head 728	Divisional Secretary, Kotapola				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 729	Divisional Secretary, Malimboda				
	Programme 1—General Administration	..	2,409,000	..	570,000
Head 731	Divisional Secretary, Akuressa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 732	Divisional Secretary, Dickwella				
	Programme 1—General Administration	..	2,486,000	..	600,000
Head 733	Divisional Secretary, Thihagoda				
	Programme 1—General Administration	..	2,407,000	..	600,000
Head 734	Divisional Secretary, Mulatiyana				
	Programme 1—General Administration	..	2,475,000	..	520,000
Head 735	Divisional Secretary, Devinuwara				
	Programme 1—General Administration	..	2,350,000	..	530,000
Head 741	Divisional Secretary, Hambantota				
	Programme 1—General Administration	..	2,487,000	..	625,000
Head 742	Divisional Secretary, Tangalle				
	Programme 1—General Administration	..	2,566,000	..	600,000
Head 743	Divisional Secretary, Ambalantota				
	Programme 1—General Administration	..	2,415,000	..	400,000
Head 744	Divisional Secretary, Weeraketiya				
	Programme 1—General Administration	..	2,487,000	..	500,000
Head 745	Divisional Secretary, Tissamaharamaya				
	Programme 1—General Administration	..	2,432,000	..	390,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 746	Divisional Secretary, Katuwana				
	Programme 1—General Administration	..	2,395,000	..	600,000
Head 747	Division Secretary, Beliatta				
	Programme 1—General Administration	..	2,517,000	..	575,000
Head 748	Divisional Secretary, Angunakolapelessa				
	Programme 1—General Administration	..	2,323,000	..	480,000
Head 749	Divisional Secretary, Lunugamvehera				
	Programme 1—General Administration	..	2,293,000	..	390,000
Head 754	Divisional Secretary, Vadamaradchchi East (Point Pedur)				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 755	Divisional Secretary, Chavakachcheri	..			
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 756	Divisional Secretary, Vadamaradchchi North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 757	Divisional Secretary, Nallur				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 758	Divisional Secretary, Valikaman East				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 759	Divisional Secretary, Valikman South				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 761	Divisional Secretary, Vadamaradchchi SW				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 762	Divisional Secretary, Valikaman North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 763	Divisional Secretary, Valikaman SW				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 764	Divisional Secretary, Delft				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 765	Divisional Secretary, Island South (Veilanaï)				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 766	Divisional Secretary, Valikam West				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 767	Divisional Secretary, Kayts	..			
	Programme 1—General Administration	..	2,400,000	..	425,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 768	Divisional Secretary, Jaffna				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 773	Divisional Secretary, Mannar				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 774	Divisional Secretary, Manthai West				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 775	Divisional Secretary, Nanaddan				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 776	Divisional Secretary, Musali				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 777	Divisional Secretary, Madhu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 782	Divisional Secretary, Vavuniya South				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 783	Divisional Secretary, Vauniya				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 784	Divisional Secretary, Vaauniya North				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 785	Divisional Secretary, Vengala Cheddikulam				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 791	Divisional Secretary, Puthukudiyeryip				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 792	Divisional Secretary, Maritimpaththu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 793	Divisional Secretary, Manthai East				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 794	Divisional Secretary, Tunnukai				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 799	Divisional Secretary, Karachchi				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 801	Divisional Secretary, Poonakari				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 802	Divisional Secretary, Pachchilaipallai				
	Programme 1—General Administration	..	2,400,000	..	425,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 807	Divisional Secretary, Kattankudy Programme 1—General Administration ..	2,400,000 ..	425,000
Head 808	Divisional Secretary, Eravurpaththu Programme 1—General Administration ..	2,400,000 ..	425,000
Head 809	Divisional Secretary, Eravur Town Programme 1—General Administration ..	2,400,000 ..	425,000
Head 811	Divisional Secretary, Manmunai South and Eruvilpaththu Programme 1—General Administration ..	2,400,000 ..	425,000
Head 812	Divisional Secretary, Manmunai North (Batticaloa Town) Programme 1—General Administration ..	2,400,000 ..	425,000
Head 813	Divisional Secretary, Korale West Programme 1—General Administration ..	2,400,000 ..	425,000
Head 814	Divisional Secretary, Koralepaththu Programme 1—General Administration ..	2,400,000 ..	425,000
Head 815	Divisional Secretary, Manmunai West Programme 1—General Administration ..	2,400,000 ..	425,000
Head 816	Divisional Secretary, Koralenaththu North Programme 1—General Administration ..	2,400,000 ..	425,000
Head 817	Divisional Secretary, Manmuani Programme 1—General Administration ..	2,400,000 ..	425,000
Head 818	Divisional Secretary, Manmuani SW Programme 1—General Administration ..	2,400,000 ..	425,000
Head 819	Divisional Secretary, Porathivupaththu Programme 1—General Administration ..	2,400,000 ..	425,000
Head 824	Divisional Secretary, Namaloya/Ampara Town Programme 1—General Administration ..	2,400,000 ..	425,000
Head 825	Divisional Secretary, Dehiatta Kandiya Programme 1—General Administration ..	2,400,000 ..	425,000
Head 826	Divisional Secretary, Padiyatalawa Programme 1—General Administration ..	2,400,000 ..	425,000
Head 827	Divisional Secretary, Mahaoya Programme 1—General Administration ..	2,400,000 ..	425,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 828	Divisional Secretary, Uhana				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 829	Divisional Secretary, Damana				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 831	Divisional Secretary, Lahugala				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 832	Divisional Secretary, Pothuvil				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 833	Divisional Secretary, Aliyadivembu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 834	Divisional Secretary, Karunkodithivu/Akkarai- paththu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 835	Divisional Secretary, Addalachenai				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 836	Divisional Secretary, Ninthavur/Karathivu				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 837	Divisional Secretary, Kalmunai				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 838	Divisional Secretary, Thirukkovil				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 839	Divisional Secretary, Sammanthurai				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 844	Divisional Secretary, Trincomalee Town-Four Gravets				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 845	Divisional Secretary, Padavi Siripura				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 846	Divisional Secretary, Gomarankadawala				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 847	Divisional Secretary, Kinniya				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 848	Divisional Secretary, Seruwila				
	Programme 1—General Administration	..	2,400,000	..	425,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 849	Divisional Secretary, Muttur				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 851	Divisional Secretary, Kantale				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 852	Divisional Secretary, Kuchchaveli				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 853	Divisional Secretary, Morawewa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 854	Divisional Secretary, Thambalagamuwa				
	Programme 1—General Administration	..	2,400,000	..	425,000
Head 859	Divisional Secretary, Mahawa				
	Programme 1—General Administration	..	2,322,000	..	250,000
Head 861	Divisional Secretary, Nikaweratiya				
	Programme 1—General Administration	..	2,303,000	..	250,000
Head 862	Divisional Secretary, Giribawa				
	Programme 1—General Administration	..	2,352,000	..	430,000
Head 863	Divisional Secretary, Alawwa				
	Programme 1—General Administration	..	2,371,000	..	470,000
Head 864	Divisional Secretary, Galgamuwa				
	Programme 1—General Administration	..	2,333,000	..	590,000
Head 865	Divisional Secretary, Kurunegala				
	Programme 1—General Administration	..	2,791,000	..	500,000
Head 866	Divisional Secretary, Mawathagama				
	Programme 1—General Administration	..	2,396,000	..	275,000
Head 867	Divisional Secretary, Kuliypitiya				
	Programme 1—General Administration	..	2,441,000	..	390,000
Head 868	Divisional Secretary, Wariyapola				
	Programme 1—General Administration	..	2,472,000	..	265,000
Head 869	Divisional Secretary, Polpitigama				
	Programme 1—General Administration	..	2,432,000	..	500,000
Head 871	Divisional Secretary, Pannala				
	Programme 1—General Administration	..	2,480,000	..	500,000
Head 872	Divisional Secretary, Bingiriya				
	Programme 1—General Administration	..	2,364,000	..	350,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 873	Divisional Secretary, Kobeigane Programme 1—General Administration ..	2,216,000 ..	475,000
Head 874	Divisional Secretary, Polgahawela Programme 1—General Administration ..	2,499,000 ..	650,000
Head 875	Divisional Secretary, Ibbagamuwa Programme 1—General Administration ..	2,474,000 ..	600,000
Head 876	Divisional Secretary, Panduwasnuwara Programme 1—General Administration ..	2,400,000 ..	425,000
Head 877	Divisional Secretary, Ridigama Programme 1—General Administration ..	2,348,000 ..	500,000
Head 878	Divisional Secretary, Rasnayakapura Programme 1—General Administration ..	2,400,000 ..	425,000
Head 882	Divisional Secretary, Wennappuwa Programme 1—General Administration ..	2,308,000 ..	400,000
Head 883	Divisional Secretary, Naththandiya Programme 1—General Administration ..	2,518,000 ..	610,000
Head 884	Divisional Secretary, Chilaw Programme 1—General Administration ..	2,532,000 ..	390,000
Head 885	Divisional Secretary, Arachchikattuwa Programme 1—General Administration ..	2,262,000 ..	320,000
Head 886	Divisional Secretary, Puttalam Programme 1—General Administration ..	2,287,000 ..	200,000
Head 887	Divisional Secretary, Kalpitiya Programme 1—General Administration ..	2,284,000 ..	500,000
Head 888	Divisional Secretary, Wanathawilluwa Programme 1—General Administration ..	2,398,000 ..	390,000
Head 889	Divisional Secretary, Karuwalagaswewa Programme 1—General Administration ..	2,372,000 ..	550,000
Head 891	Divisional Secretary, Nawagaththegama Programme 1—General Administration ..	2,333,000 ..	300,000
Head 892	Divisional Secretary, Anamaduwa Programme 1—General Administration ..	2,554,000 ..	470,000
Head 897	Divisional Secretary, Nuwaragampalatha East Programme 1—General Administration ..	2,645,000 ..	480,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 898	Divisional Secretary, Nuwaragampalatha Central Programme 1—General Administration ..	2,621,000	500,000
Head 899	Divisional Secretary, Rambewa Programme 1—General Administration ..	2,284,000	390,000
Head 901	Divisional Secretary, Medawachchiya Programme 1—General Administration ..	2,313,000	700,000
Head 902	Divisional Secretary, Kebithigollewa Programme 1—General Administration ..	2,575,000	390,000
Head 903	Divisional Secretary, Padawiya Programme 1—General Administration ..	2,321,000	390,000
Head 904	Divisional Secretary, Mihintale Programme 1—General Administration ..	2,497,000	280,000
Head 905	Divisional Secretary, Galenbingunuwewa Programme 1—General Administration ..	2,300,000	390,000
Head 906	Divisional Secretary, Kahatagasdigiliya Programme 1—General Administration ..	2,317,000	500,000
Head 907	Divisional Secretary, Horowpathana Programme 1—General Administration ..	2,337,000	500,000
Head 908	Divisional Secretary, Thalawa Programme 1—General Administration ..	2,579,000	425,000
Head 909	Divisional Secretary, Nochchiyagama Programme 1—General Administration ..	2,279,000	400,000
Head 911	Divisional Secretary, Ipalogama Programme 1—General Administration ..	2,397,000	175,000
Head 912	Divisional Secretary, Kekirawa Programme 1—General Administration ..	2,479,000	660,000
Head 913	Divisional Secretary, Thirappane Programme 1—General Administration ..	2,297,000	240,000
Head 914	Divisional Secretary, Palagala Programme 1—General Administration ..	2,179,000	345,000
Head 915	Divisional Secretary, Galnewa Programme 1—General Administration ..	2,328,000	545,000
Head 916	Divisional Secretary, Rajanganaya Programme 1—General Administration ..	2,285,000	350,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 921	Divisional Secretary, Medirigiriya Programme 1—General Administration	2,435,000	350,000
Head 922	Divisional Secretary, Lankapura Programme 1—General Administration	2,378,000	350,000
Head 923	Divisional Secretary, Elahera Programme 1—General Administration	2,180,000	330,000
Head 924	Divisional Secretary, Hingurakgoda Programme 1—General Administration	2,294,000	450,000
Head 925	Divisional Secretary, Thamankaduwa Programme 1—General Administration	2,488,000	400,000
Head 926	Divisional Secretary, Dimbulagala Programme 1—General Administration	2,406,000	230,000
Head 931	Divisional Secretary, Mahiyangana Programme 1—General Administration	2,249,000	500,000
Head 932	Divisional Secretary, Ridimaliyadda Programme 1—General Administration	2,241,000	490,000
Head 933	Divisional Secretary, Migahakiula Programme 1—General Administration	2,391,000	450,000
Head 934	Divisional Secretary, Kandaketiya Programme 1—General Administration	2,462,000	250,000
Head 935	Divisional Secretary, Soranathota Programme 1—General Administration	2,334,000	475,000
Head 936	Divisional Secretary, Badulla Programme 1—General Administration	2,576,000	575,000
Head 937	Divisional Secretary, Passara Programme 1—General Administration	2,204,000	500,000
Head 938	Divisional Secretary, Haliela Programme 1—General Administration	2,485,000	530,000
Head 939	Divisional Secretary, Welimada Programme 1—General Administration	2,400,000	425,000
Head 941	Divisional Secretary, Uva Paranagama Programme 1—General Administration	2,385,000	5,450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 942	Divisional Secretary, Bandarawela Programme 1—General Administration	2,578,000	600,000
Head 943	Divisional Secretary, Ella Programme 1—General Administration	2,353,000	175,000
Head 944	Divisional Secretary, Haputale Programme 1—General Administration	2,508,000	450,000
Head 945	Divisional Secretary, Haldummulla Programme 1—General Administration	2,274,000	525,000
Head 951	Divisional Secretary, Bibile Programme 1—General Administration	2,290,000	270,000
Head 952	Divisional Secretary, Medagama Programme 1—General Administration	2,330,000	500,000
Head 953	Divisional Secretary, Madulla Programme 1—General Administration	2,379,000	600,000
Head 954	Divisional Secretary, Siyambalanduwa Programme 1—General Administration	2,323,000	470,000
Head 955	Divisional Secretary, Monaragala Programme 1—General Administration	2,478,000	625,000
Head 956	Divisional Secretary, Badalkumbura Programme 1—General Administration	2,412,000	440,000
Head 957	Divisional Secretary, Thanamalwila Programme 1—General Administration	2,326,000	525,000
Head 958	Divisional Secretary, Buttala Programme 1—General Administration	2,358,000	645,000
Head 959	Divisional Secretary, Wellawaya Programme 1—General Administration	2,374,000	425,000
Head 961	Divisional Secretary, Kataragama Programme 1—General Administration	2,382,000	300,000
Head 966	Divisional Secretary, Ratnapura Programme 1—General Administration	2,547,000	390,000
Head 967	Divisional Secretary, Kuruwita Programme 1—General Administration	2,432,000	540,000
Head 968	Divisional Secretary, Ehleliyagoda Programme 1—General Administration	2,465,000	420,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 969	Divisional Secretary, Nivithigala				
	Programme 1—General Administration	..	2,302,000	..	450,000
Head 971	Divisional Secretary, Ayagama				
	Programme 1—General Administration	..	2,164,000	..	270,000
Head 972	Divisional Secretary, Pelmadulla				
	Programme 1—General Administration	..	2,341,000	..	500,000
Head 973	Divisional Secretary, Atakalanpanna (Gokakawela)				
	Programme 1—General Administration	..	2,262,000	..	300,000
Head 974	Divisional Secretary, Imbulpe				
	Programme 1—General Administration	..	2,434,000	..	450,000
Head 975	Divisional Secretary, Kalawana				
	Programme 1—General Administration	..	2,159,000	..	600,000
Head 976	Divisional Secretary, Weligepola				
	Programme 1—General Administration	..	2,417,000	..	400,000
Head 977	Divisional Secretary, Balangoda				
	Programme 1—General Administration	..	2,422,000	..	390,000
Head 978	Divisional Secretary, Kolonna				
	Programme 1—General Administration	..	2,334,000	..	375,000
Head 979	Divisional Secretary, Embilipitiya				
	Programme 1—General Administration	..	2,344,000	..	500,000
Head 984	Divisional Secretary, Dehiowita				
	Programme 1—General Administration	..	2,389,000	..	380,000
Head 985	Divisional Secretary, Yatiyantota				
	Programme 1—General Administration	..	2,410,000	..	450,000
Head 986	Divisional Secretary, Rambukkana				
	Programme 1—General Administration		2,482,000	..	600,000
Head 987	Divisional Secretary, Aranayake				
	Programme 1—General Administration	..	2,460,000	..	470,000
Head 988	Divisional Secretary, Deraniyagala				
	Programme 1—General Administration	..	2,346,000	..	400,000
Head 989	Divisional Secretary, Galigamuwa				
	Programme 1—General Administration	..	2,402,000	..	450,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 991	Divisional Secretary, Kegalle		
	Programme 1—General Administration	.. 2,609,000	.. 500,000
Head 992	Divisional Secretary, Mawanella		
	Programme 1—General Administration	.. 2,446,000	.. 430,000
Head 993	Divisional Secretary, Ruwanwella		
	Programme 1—General Administration	.. 2,227,000	.. 470,000
Head 994	Divisional Secretary, Warakapola		
	Programme 1—General Administration	.. 2,565,000	.. 450,000

SECOND SCHEDULE

SRL No.	Ministry/Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
				Maximum limit Expenditure in Column II	Minimum Receipts in Column III	Maximum limit Debt Balance Column IV	Maximum limit Liabilities Column V	

1	His Excellency the President	2000I..	Advance to Staff	6,170,000..	1,915,000..	13,000,000..	—
2	Prime Minister	2010I..	Advances to Public Officers	1,045,000..	350,000..	2,000,000..	—
3	Justices of the Supreme Court	2020I..	Advances to Public Officers	1,500,000..	200,000..	2,600,000..	—
4	Office of the Cabinet of Ministers	2030I..	Advances to Public Officers	750,000..	200,000..	1,750,000..	—
5	Office of the Secretary General of Parliament	2040I..	Advances to Staff	15,000,000..	3,000,000..	34,500,000..	—
6	Auditor-General	2050I..	Advances to Public Officers	50,000,000..	5,500,000..	90,000,000..	—
7	Office of the Leader of the House of Parliament	2060I..	Advances to Public Officers	600,000..	100,000..	1,400,000..	—
8	Office of the Chief Govt. Whip	2070I..	Advances to Public Officers	400,000..	130,000..	858,000..	—
9	Office of the Leader of the Opposition in Parliament	2080I..	Advances to Public Officers	400,000..	116,000..	690,000..	—
10	Commissioner of Elections	2090I..	Advances to Public Officers	6,000,000..	1,800,000..	14,190,000..	—
11	Judicial Service Commission	2110I..	Advances to Public Officers	1,800,000..	600,000..	5,400,000..	—
12	Public Service Commission	2120I..	Advances to Public Officers	700,000..	250,000..	1,450,000..	—
13	Education Service Commission (Public Service Commission)	21202..	Advances to Public Officers	750,000..	390,000..	1,600,000..	—
14	Parliamentary Commissioner for Administration	2130I..	Advances to Public Officers	50,000..	30,000..	90,000..	—
15	Office of the Former President	2140I..	Advances to Public Officers	50,000..	25,000..	120,000..	—
16	Finance Commission	2150I..	Advances to Public Officers	516,000..	77,000..	940,000..	—

<i>SRL No.</i>	<i>Ministry/Department</i>	<i>Item No.</i>	<i>Activities of the Government</i>	<i>Maximum limit Expenditure in Column II</i>	<i>Minimum limit Receipts in Column III</i>	<i>Maximum limit Debit Balance Column IV</i>	<i>Maximum limit Liabilities Column V</i>
17	National Education Commission	21601..	Advances to Public Officers MINISTRY OF BUDDHA SASANA	400,000..	200,000..	200,000..	—
18	Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	1,000,000..	325,000..	2,200,000..	—
19	Buddhist Affairs	.. 22101..	Advances to Public Officers MINISTRY OF DEFENCE	1,800,000..	500,000..	3,300,000..	—
20	Minister of Defence	.. 23001..	Advances to Public Officers	49,225,000..	18,000,000..	41,000,000..	—
21	Sri Lanka Army	.. 23101..	Advances to Public Officers	200,000,000..	115,000,000..	271,000,000..	—
22		.. 23102..	Agricultural Development work undertaken by the Army Units	2,000,000..	2,200,000..	500,000..	—
23	Sri Lanka Navy	.. 23201..	Advances to Public Officers	50,000,000..	35,000,000..	74,000,000..	—
24	Sri Lanka Air Force	.. 23301..	Advances to Public Officers	75,000,000..	40,000,000..	143,500,000..	—
25	Police	.. 23401..	Advances to Public Officers	190,000,000..	100,000,000..	292,000,000..	—
26	Civil Aviation	.. 23501..	Advances to Public Officers	525,000..	500,000..	1,600,000..	—
27	Immigration and Emigration	.. 23601..	Advances to Public Officers	7,335,000..	2,300,000..	15,475,000..	—
28	Registration of Person	.. 23701..	Advances to Public Officers	4,500,000..	1,900,000..	8,400,000..	—
MINISTRY OF POLICY PLANNING AND IMPLEMENTATION							
29	Minister of Policy Planning and Implementation	.. 25001..	Advances to Public Officers	11,550,000..	3,500,000..	25,000,000..	—
30	National Planning	.. 25101..	Advances to Public Officers	3,500,000..	900,000..	10,500,000..	—
31	Census and Statistics	.. 25201..	Advances to Public Officers	13,000,000..	4,000,000..	27,000,000..	—
33	Town and Country Planning	.. 25301..	Advances to Public Officers MINISTRY OF FOREIGN AFFAIRS	5,000,000..	1,900,000..	10,200,000..	—
36	Minister of Foreign Affairs	.. 26001..	Advances to Public Officers	6,500,000..	2,300,000..	14,000,000..	—
34	Sri Lanka Missions Abroad	.. 26002..	Advances to Public Officers	2,000,000..	800,000..	3,100,000..	—

MINISTRY OF LAND AND LAND ALIENATION

35	..	Minister of Land and Alienation	Land 27001..	Advances to Public Officers	..	10,000,000..	800,000..	9,200,000..
86	..	Land Commissioner	.. 27201..	Advances to Public Officers	..	10,000,000..	3,000,000..	27,000,000..
37	..		.. 27202..	Issue of title grants under LDO	..	4,000,000..	4,000,000..	—
38	..	Land Settlement	.. 27301..	Advances to Public Officers	..	1,800,000..	900,000..	2,900,000..
39	..	Survey	.. 27401..	Advances to Public Officers	..	60,000,000..	16,000,000..	140,500,000..
40	..	Up-Country Peasantry Rehabilitation	27701..	Advances to Public Officers	..	500,000..	150,000..	820,000..

MINISTRY OF TRADE AND COMMERCE

41	..	Minister of Trade and Commerce	.. 28001..	Advances to Public Officers	..	4,200,000..	850,000..	7,700,000..
42	..	Registrar to Companies	.. 28101..	Advances to Public Officers	..	1,9180,00..	626,000..	3,518,000..
43	..	Controller of Imports and Exports	.. 28201..	Advances to Public Officers	..	3,000,000..	800,000..	5,400,000..
44	..	Commerce	.. 28301..	Advances to Public Officers	..	2,000,000..	500,000..	3,900,000..
45	..	Internal Trade	.. 28401..	Advances to Public Officers	..	5,000,000..	2,500,000..	11,500,000..
46	..	Patents and Trade Marks	.. 28501..	Advances to Public Officers	..	400,000..	240,000..	475,000..
47	..	Commodity Purchase	.. 28601..	Advances to Public Officers	..	1,360,000..	710,000..	2,500,000..
48	..		28602..	Purchase and Sale of ruer, tebba, coconut products, other commodities and formic and acetic acids, including administrative expenses	..	105,000,000..	105,000,000..	5,600,000..
49	..	Minister of Information and Broadcasting	.. 29001..	Advances to Public Officers	..	2,500,000..	800,000..	8,000,000..
50	..	Information	.. 29201..	Advances to Public Officers	..	3,000,000..	1,700,000..	5,400,000..
51	..	Government Printing	.. 29101..	Advances to Public Officers	..	23,000,000..	9,500,000..	54,000,000..
52	..		29202..	Charges for official Advertisements by Government Departments in Newspapers	..	4,000,000..	8,750,000..	750,000..

SRI. No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limits Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
53	Minister of Education and Higher Education and Cultural Affairs	30001..	Advances to Public Officers	125,000,000..	70,000,000..	455,600,000..	—
			MINISTRY OF EDUCATION, HIGHER EDUCATION AND CULTURAL AFFAIRS				
55	Examination	.. 30201..	Advances to Public Officers	6,760,000..	3,400,000..	13,500,000..	—
56	Educational Publication	.. 30301..	Advances to Public Officers	3,300,000..	1,000,000..	6,400,000..	—
57		30302..	Printing, Publicity and Sale of books (including purchase of copyrights Publications translation rights and translation fees and salaries and allowances of staff)	400,000,000..	485,000,000..	665,000,000..	—
58	Technical Education and Training	.. 30401..	Advances to Public Officers	15,500,000..	3,500,000..	12,000,000..	—
59	Cultural Affairs	.. 30501..	Advances to Public Officers	6,000,000..	1,100,000..	9,200,000..	—
60	Archaeology	.. 30601..	Advances to Public Officers	7,000,000..	3,000,000..	13,000,000..	—
61	National Museums	.. 30701..	Advances to Public Officers	2,000,000..	1,000,000..	3,200,000..	—
62	National Archives	.. 30801..	Advances to Public Officers	2,500,000..	800,000..	5,200,000..	—
63	Hindu Religious and Cultural Affairs	30901..	Advances to Public Officers	1,600,000..	400,000..	3,400,000..	—
64	Muslim Religious and Cultural Affairs	31101..	Advances to Public Officers	1,000,000..	250,000..	1,240,000..	—
			MINISTRY OF POWER AND ENERGY				
65	Minister of Power and Energy	.. 32001..	Advances to Public Officers	2,500,000..	500,000..	5,500,000..	—
			MINISTRY OF LABOUR AND VOCATIONAL TRAINING				
66	Minister of Vocational Training	.. 33001..	Advances to Public Officers	2,000,000..	1,200,000..	1,900,000..	—
67	Labour	.. 33101..	Advances to Public Officers	24,000,000..	11,000,000..	54,500,000..	—

MINISTRY OF HOUSING AND CONSTRUCTION

68	..	Minister of Housing and construction	Advances to Public Officers	..	3,400,000..	1,800,000..	8,000,000..	-
69	..	Buildings	Advances to Public Officers	..	7,000,000..	3,000,000..	21,000,000..	-
70	..	Government Factory	Advances to Public Officers	..	9,900,000..	5,000,000..	18,200,000..	-
71	..		Government Factory Stores Advance Account	..	17,000,000..	19,000,000..	7,500,000..	-
72	..		Government Factory Work Done Advance Account	..	65,000,000..	71,000,000..	-	..
73	..		Government Factory Foundry Works Advance Account	..	4,800,000..	5,200,000..	-	..
74	..		Government Factory Log Sawing Advance Account	..	4,550,000..	5,000,000..	-	..
			MINISTRY OF INDUSTRIES, SCIENCE AND TECHNOLOGY					
75	..	Minister of Industries Science and Technology	Advances to Public Officers	..	6,200,000..	1,200,000..	16,300,000..	-
76	..	Geological Survey	Advances to Public Officers	..	-	6,371,385..	-	..
77	..	Meteorology	Advancers to Public Officers	..	5,000,000..	1,600,000..	11,100,000..	-
			MINISTRY OF FINANCE					
78	..	Minister of Finance	Advances to Public Officers	..	9,000,000..	900,000..	8,100,000..	-
79	..	Treasury (former)	Advances to Public Officers	..	-	36,871,447..	-	..
80	..	Treasury Services	Advances to Public Officers	..	3,100,000..	1,000,000..	2,100,000..	-
81	..	State Accounts	Advances for payments on behalf of other Governments	..	15,000,000..	14,000,000..	47,000,000..	-
82	..		Miscellaneous Advances	..	360,000,000..	360,000,000..	220,000,000..	-
83	..		Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	..	200,000,000..	100,000,000..	2,098,000,000..	-

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
84	Public Finance	.. 37302..	Government Insurance Fund	50,000..	500,000..	—	—
85	Procurement and advisory Services	.. 37702..	Advance Account for the purchase of transport and maintenance of equipment Stores etc. (Former Dept. of Govt. Supplies)	600,000,000..	660,000,000..	240,000,000..	49,000,000
86	Inland Revenue	.. 36201..	Advances to Public Officers	22,000,000..	8,500,000..	56,500,000..	—
87	Customs	.. 36301..	Advances to Public Officers	12,900,000..	5,800,000..	31,500,000..	—
88		.. 36302..	Expenses in connection with seized and forfeited goods	1,200,000..	1,900,000..	1,500,000..	—
89	Loan board	.. 36401..	Advances to Public Officers	200,000..	2,500..	345,000..	—
90	Excise	.. 36501..	Advances to Public Officers	7,000,000..	2,600,000..	13,500,000..	—
91	Valuation	.. 36601..	Advances to Public Officers	5,000,000..	2,400,000..	10,000,000..	—
92	National Budget	.. 37101..	Advances to Public Officers	4,400,000..	500,000..	3,900,000..	—
93	State Accounts	.. 37201..	Advances to Public Officers	14,700,000..	1,000,000..	13,700,000..	—
94	Public Finance	.. 37301..	Advances to Public Officers	2,500,000..	400,000..	2,100,000..	—
95	Fiscal Policy and Economic Affairs	.. 37401..	Advances to Public Officers	3,150,000..	400,000..	2,750,000..	—
96	External Resources	.. 37501..	Advances to Public Officers	1,995,000..	541,000..	3,500,000..	—
97	Public Enterprises	37601..	Advances to Public Officers	3,000,000..	300,000..	2,700,000..	—
98	Procurement & Advisory services	.. 37701..	Advances to Public Officers	7,610,000..	3,010,000..	4,600,000..	—
MINISTRY OF TRANSPORT AND HIGHWAYS							
99	Minister of Transport & Highways	38001..	Advances to Public Officers	3,500,000..	1,600,000..	6,500,000..	—
100	Railway	.. 38101..	Advances to Public Officers	260,000,000..	85,000,000..	440,000,000..	—
101		.. 38102..	Railway Stores Advance Account	420,000,000..	430,000,000..	950,000,000..	150,000,000
102	Motor Traffic	.. 38201..	Advances to Public Officers	6,000,000..	2,600,000..	14,000,000..	—

MINISTRY OF PLANTATION INDUSTRIES

103	..	Minister of Plantation Industries..	39001..	Advances to Public Officers	..	3,000,000..	800,000..	5,800,000..	—
MINISTRY OF JUSTICE									
104	..	Minister of Justice	..	Advances to Public Officers	..	7,500,000..	1,700,000..	12,500,000..	—
105	..	Law Commission	40002..	Advances to Public Officers	..	—	500,000..	—	—
106	..		40101..	Advances to Public Officers (High-courts District courts Magistrates courts Labour Tribunals)	..	85,000,000..	20,000,000..	175,000,000..	—
107	..	Attorney-General	..	Advances to Public Officers	..	10,000,000..	2,000,000..	13,000,000..	—
108	..	Legal Draftsman	..	Advances to Public Officers	..	3,000,000..	1,000,000..	5,000,000..	—
109	..	Debt Conciliation Board	..	Advances to Public Officers	..	200,000..	80,000..	770,000..	—
110	..	Bribery Commissioner	..	Advances to Public Officers	..	1,500,000..	450,000..	3,200,000..	—
111	..		..	Advancing Monies to be used in Bribery detection as bribes	..	800,000..	300,000..	2,240,000..	—
112	..	Prisons	..	Advances to Public Officers	..	60,000,000..	250,000,000..	120,000,000..	—
113	..		40602..	Prisons Industrial and Agricultural Undertakings	..	20,000,000..	21,000,000..	9,500,000..	—
114	..	Public Trustee	..	Advances to Public Officers	..	1,935,000..	345,000..	4,215,000..	—
115	..	Government Analyst	..	Advances to Public Officers	..	3,555,000..	810,000..	6,675,000..	—
116	..	Supreme Court	..	Advances to Public Officers	..	2,500,000..	700,000..	8,100,000..	—

MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH

117	..	Minister of Agricultural Development & Research	42001..	Advances to Public Officers	..	9,000,000..	5,000,000..	14,000,000..	—
118	..		..	Advances to Public Officers Former Dept. for Development of Marketing)	..	800,000..	300,000..	2,350,000..	—
119	..	Agriculture	..	Advances to Public Officers	..	59,000,000..	41,000,000..	89,000,000..	—
120	..		..	Potato Expansion Scheme	..	64,000,000..	66,000,000..	35,000,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Maximum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
121 ..		.. 42104..	Maintenance of Agricultural Farms	120,000,000..	120,000,000..	50,000,000..	—
122		.. 42105..	Running Expenses of Central Agricultural Stores, Narahenpita	4,000,000..	4,200,000..	6,400,000..	—
123 ..		.. 42106..	Certified seed and Planting materials	110,000,000..	114,000,000..	70,000,000..	—
124 ..	Export Agriculture	.. 42201..	Advances to Public Officers	9,000,000..	2,750,000..	20,000,000..	—
125 ..	Agrarian Services	.. 42301..	Advances to Public Officers	23,500,000..	14,000,000..	34,000,000..	—
126 ..	Animal Production & Health	.. 42401..	Advances to Public Officers	12,500,000..	4,500,000..	19,000,000..	—
			MINISTRY OF FISHERIES AND AQUATIC RESOURCES				
127 ..	Minister of Fisheries & Aquatic Resources	43001..	Advances to Public Officers	6,000,000..	2,000,000..	16,100,000..	—
128 ..	Dept of Fisheries and Aquatic Resources	43101..	Advances to Public Officers	8,000,000..	4,000,000..	19,000,000..	—
			MINISTRY OF YOUTH AFFAIRS AND SPORTS				
129 ..	Minister of Youth Affairs & Sports	44001..	Advances to Public Officers	5,000,000..	1,800,000..	9,500,000..	—
			MINISTRY OF POSTS AND TELECOMMUNICATIONS				
130 ..	Minister of Post & Telecommunication	45001..	Advances to Public Officers	2,500,000..	650,000..	2,700,000..	—
131 ..	Posts	.. 45101..	Advances to Public Officers	186,000,000..	110,000,000..	300,000,000..	—
132 ..		.. 45102..	Advances on rent for improvements repairs, payments of annual rental and maintenance of rented offices and quarters.	2,200,000..	1,800,000..	1,200,000..	—
1		.. 45103..	Postal Stores Advance Account	15,000,000..	1,500,000..	3,100,000..	—

134	..	Director General of Telecommunications	Advances to Public Officers	..	7,500,000..	990,000..	10,000,000..	—
MINISTRY OF HEALTH AND WOMEN'S AFFAIRS								
135	..	Minister of Health & Women's Affairs	Advances to Public Officers	..	150,000,000..	50,000,000..	375,000,000..	—
136	..		Purchase of Medical, Surgical and Laboratory requisites	..	1,643,468,000..	1,720,765,000..	965,105,000..	—
137	..		Occupational Therapy, Mental Hospital, Angoda	..	28,000..	30,000..	—	..
138	..		Running of Bakery at Mental Hospital Angoda for the benefit of the In mates of the Angoda and Mulleriyawa Hospital	..	1,400,000..	1,425,000..	60,000..	—
139	..	Ayurveda	Advances to Public Officers	..	8,000,000..	5,000,000..	9,500,000..	—
MINISTRY OF TOURISM AND RURAL INDUSTRIAL DEVELOPMENT								
140	..	Minister of Tourism & Rural Industrial Development	Advances to Public Officers	..	3,000,000..	825,000..	7,800,000..	—
141	..	National Zoological Gardens	Advances to Public Officers	..	2,600,000..	1,200,000..	5,100,000..	—
142	..	Small Industries	Advances to Public Officers	..	2,500,000..	6,900,000..	4,500,000..	—
143	..		Establishment and management of Industrial Workshop including Production and sale of goods.	..	—	124,000,000..	—	..
144	..		Running expenses of industrial schools	..	—	36,500,000..	—	..
MINISTRY OF HANDLOOMS AND TEXTILE INDUSTRIES								
145	..	Minister of Handlooms & Textile Industries	Advances to Public Officers	..	5,000,000..	1,000,000..	8,000,000..	—
146	..	Textiles Industries	Advances to Public Officers	..	13,500,000..	4,500,000..	30,000,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Department	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
147		.. 48102..	Establishment and management of Workshops including supply of raw materials	60,000,000..	75,000,000..	50,000,000..	—
			MINISTRY OF FOOD AND CO-OPERATIVES				
148	Minister of Food and Co-operative	49001..	Advances to Public Officers	1,800,000..	500,000	3,200,000..	—
149	Food Commissioner	.. 49101..	Advances to Public Officers	16,000,000..	5,000,000..	29,000,000..	—
150		.. 49102..	Catering and Working of Bakery and Kitchen (Former Dept. for development of Marketing)	32,000,000..	34,000,000..	4,100,000..	—
151		.. 49103..	Food Distribution	662,500,000..	664,500,000..	76,000,000..	—
153	Co-operative Development	.. 49201..	Advances to Public Officers	4,000,000..	1,000,000..	5,200,000..	—
153	Co-operative Employees Commission	Commi- 49301..	Advances to Public Officers	450,000	100,000..	870,000..	—
154	Commissioner of Janasaviya	.. 49401..	Advances to Public Officers	600,000..	150,000..	850,000..	—
			MINISTRY OF PORTS AND SHIPPING				
155	Minister of Ports & Shipping	.. 50001..	Advances to Public Officers	1,500,000..	650,000..	3,000,000..	—
156	Coast Conservation	.. 50101..	Advances to Public Officers	2,500,000..	950,000..	4,500,000..	—
			MINISTRY OF ENVIRONMENT AND PARLIAMENTARY AFFAIRS				
157	Minister of Environment & Parliamentary Affairs	Parlia- 51001..	Advances to Public Officers	4,100,000..	800,000..	11,600,000..	—
			MINISTRY OF RECONSTRUCTION REHABILITATION AND SOCIAL WELFARE				
158	Minister of Reconstruction Rehabilitation & Social Welfare	52001..	Advances to Public Officers	6,000,000..	1,700,000..	21,700,000..	—

159	.. Social Services	.. 52101..	Advances to Public Officers	..	1,800,000..	700,000..	5,700,000..
160	.. Probation & Child Care Services	52201..	Advances to Public Officers	..	600,000..	160,000..	1,600,000..
161	.. Poor Relief	.. 52301..	Advances to Public Officers	..	19,700,000..	1,700,000..	18,000,000..
MINISTRY OF CONSTITUTIONAL AND STATE AFFAIRS							
162	.. Minister of Constitutional and State Affairs	53001..	Advances to Public Officers	..	875,000..	68,000 ..	807,000..
MINISTRY OF FORESTRY, IRRIGATION AND MAHAWELE DEVELOPMENT							
163	.. Ministry of Forestry Irrigation and Mahawele Development	54001..	Advances to Public Officers	..	7,500,000..	3,000,000..	11,000,000..
164	.. Irrigation	.. 54101..	Advances to Public Officers	..	50,000,000..	16,000,000..	98,000,000..
165	.. Forest	.. 54201..	Advances to Public Officers	..	10,000,000..	5,500,000..	21,000,000..
166	.. Wildlife	.. 54401..	Advances to Public Officers	..	5,500,000..	2,500,000..	8,000,000..
MINISTRY OF PUBLIC ADMINISTRATION							
167	.. Minister of Public Administration	55001..	Advances to Public Officers	..	10,000,000..	11,800,000..	18,500,000..
168	.. Credit Councils	.. 55002..	Advances to Public Officers	..	277,000..	90,000	980,000..
169	.. Pensions	.. 55101..	Advances to Public Officers	..	3,500,000..	1,500,000..	6,250,000..
170	.. Public Service Provident Fund	.. 55102..	Advances to Public Officers	..	2,500,000..	300,000..	4,200,000..
171	.. Teachers 'Widows' and Orphans Pension Fund	55103..	Advances to Public Officers	..	1,070,000..	180,000..	1,790,000..
172	.. Widows' & Orphans' Pension Fund	55104	Advances to Public Officers	..	2,500,000..	800,000..	4,500,000..
173	.. Local government services	.. 55105	Advances to Public Officers	..	800,000..	200,000..	2,500,000..
174	.. Advances for payment of pensions to Local Government Pensioners	.. 55106..	Advances for payment of pensions to Local Government Pensioners	..	5,000,000..	5,000,000..	..
175	.. Official Languages	.. 55201..	Advances to Public Officers	..	1,850,000..	184,000..	1,676,000..

SRL No.	Ministry/Department	Item No.	Activities of the Department	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
MINISTRY OF HOME AFFAIRS & PROVINCIAL COUNCILS							
176	Minister of Home affairs and Provincial Councils	60001..	Advances to Public Officers	29,000,000..	5,500,000..	23,500,000..	—
177		60002..	Management and Maintenance of Rest Houses (Home Affairs)	2,796,000..	3,000,000..	—	—
178	Jaffna Kachcheri	60310..	Advances to Public Officers	1,000,000..	1,000,000..	3,460,000..	—
179	Manner Kachcheri	60311..	Advances to Public Officers	1,400,000..	400,000..	2,675,000..	—
180	Vavuniya Kachcheri	60312..	Advances to Public Officers	2,000,000..	300,000..	3,800,000..	—
181	Mullativu Kachcheri	60313..	Advances to Public Officers	1,000,000..	250,000..	2,100,000..	—
182	Kilinochchi Kachcheri	60314..	Advances to Public Officers	500,000..	200,000..	1,260,000..	—
183	Batticaloa Kachcheri	60315..	Advances to Public Officers	2,000,000..	300,000..	3,375,000..	—
184	Ampara Kachcheri	60316..	Advances to Public Officers	2,000,000..	450,000..	7,200,000..	—
185	Trincomalee Kachcheri	60317..	Advances to Public Officers	500,000..	50,000..	1,050,000..	—
186	Registrar-General	60401..	Advances to Public Officers	10,088,000..	5,800,000..	14,000,000..	—
187	Divisional Secretary Colombo	60501..	Advances to Public Officers	3,000,000..	435,000..	3,200,000..	—
188	Divisional Secretary Kolonnawa	60601..	Advances to Public Officers	1,825,000..	252,000..	2,293,000..	—
189	Divisional Secretary Kaduwela	60701..	Advances to Public Officers	1,140,000..	200,000..	1,660,000..	—
190	Divisional Secretary Nugegoda	60801..	Advances to Public Officers	1,285,000..	170,000..	1,850,000..	—
191	Divisional Secretary Maharagama	60901..	Advances to Public Officers	2,000,000..	250,000..	2,500,000	—
192	Divisional Secretary Ratmalana— Dehiwala	61101..	Advances to Public Officers	2,000,000..	250,000..	2,500,000..	—
193	Divisional Secretary Moratuwa	61201..	Advances to Public Officers	1,550,000..	155,000..	2,116,000..	—

194	..	Divisional Kesbewa .. 61301..	Advances to Public Officers	..	1,550,000..	200,000..	2,020,000..	—
195	..	Divisional Secretary Homagama .. 61401..	Advances to Public Officers	..	1,738,000..	213,000..	2,300,000..	—
196	..	Divisional Secretary Hanwella .. 61501..	Advances to Public Officers	..	1,500,000..	220,000..	2,000,000..	—
197	..	Divisional Secretary Gampaha .. 61901..	Advances to Public Officers	..	1,250,000..	250,000..	2,450,000..	—
198	..	Divisional Secretary Divulapitiya .. 62101..	Advances to Public Officers	..	1,700,000..	270,000..	2,150,000..	—
199	..	Divisional Secretary Katana .. 62201..	Advances to Public Officers	..	1,600,000..	240,000..	2,080,000..	—
200	..	Divisional Secretary Neganbo .. 62301..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
201	..	Divisional Secretary Minuwangoda 62401..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	—
202	..	Divisional Secretary Meerigama .. 62501..	Advances to Public Officers	..	1,550,000..	230,000..	1,990,000..	—
203	..	Divisional Secretary Attanagalla .. 62601..	Advances to Public Officers	..	1,500,000..	150,000..	2,070,000..	—
204	..	Divisional Secretary Ja-Ela .. 62701..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..	—
205	..	Divisional Secretary Wattala .. 62801..	Advances to Public Officers	..	774,000..	106,000..	1,388,000..	—
206	..	Divisional Secretary Mahaara .. 62901..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
207	..	Divisional Secretary Dompe/Weke 63101..	Advances to Public Officers	..	900,000..	250,000..	1,850,000..	—
208	..	Divisional Secretary Kelaniya .. 63201..	Advances to Public Officers	..	1,900,000..	350,000..	2,270,000..	—
209	..	Divisional Secretary Biyagama .. 63301..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	—
210	..	Divisional Secretary Kalutara .. 63801..	Advances to Public Officers	..	1,600,000..	250,000..	2,070,000..	—
211	..	Divisional Secretary Panadura .. 63901..	Advances to Public Officers	..	1,550,000..	146,000..	2,125,000..	—
212	..	Divisional Secretary Bandaragama .. 64101..	Advances to Public Officers	..	900,000..	146,000..	1,480,000..	—
213	..	Divisional Secretary Horana .. 64201..	Advances to Public Officers	..	1,100,000..	143,000..	1,680,000..	—
214	..	Divisional Secretary Bulathsinhala 64301.. Madurawala	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
215	..	Divisional Secretary Dodangoda .. 64401..	Advances to Public Officers	..	1,500,000..	220,000..	2,000,000..	—
216	..	Divisional Secretary Beruwala .. 64501..	Advances to Public Officers	..	1,200,000..	118,000..	1,800,000..	—
217	..	Divisional Secretary Mathugama .. 64601..	Advances to Public Officers	..	1,200,000..	192,000..	1,728,000..	—
218	..	Divisional Secretary Agalawatta .. 64701..	Advances to Public Officers	..	850,000..	190,000..	1,300,000..	—
219	..	Divisional Secretary Wallawita .. 64801..	Advances to Public Officers	..	746,000..	140,000..	1,326,000..	—
220	..	Divisional Secretary Yatinuwara .. 65301..	Advances to Public Officers	..	800,000..	130,000..	1,390,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debit Balance Column V	Maximum limit Liabilities Column V
221	Divisional Secretary Pathadumbara	65401..	Advances to Public Officers	1,600,000..	250,000..	2,070,000..	—
222	Divisional Secretary Udalalatha	65501..	Advances to Public Officers	1,000,000..	172,000..	1,548,000..	—
223	Divisional Secretary Pasbage Korale	65601..	Advances to Public Officers	900,000..	200,000..	1,420,000..	—
224	Divisional Secretary Uduuwara	65701..	Advances to Public Officers	800,000..	150,000..	1,400,000..	—
225	Divisional Secretary Thumpane	65801..	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—
226	Divisional Secretary Kundasale	65901..	Advances to Public Officers	1,800,000..	300,000..	2,220,000..	—
227	Divisional Secretary Panwila	66101..	Advances to Public Officers	750,000..	200,000..	1,200,000..	—
228	Divisional Secretary Madadumbara	66201..	Advances to Public Officers	2,000,000..	250,000..	2,500,000..	—
229	Divisional Secretary Ududumbara	66301..	Advances to Public Officers	1,575,000..	150,000..	2,150,000..	—
230	Divisional Secretary Minipe	66401..	Advances to Public Officers	855,000..	200,000..	1,375,000..	—
231	Divisional Secretary Pathahewaheta	66501..	Advances to Public Officers	1,800,000..	200,000..	2,320,000..	—
232	Divisional Secretary Ganga Ihala Korale	66601..	Advances to Public Officers	1,000,000..	179,000..	2,000,000..	—
233	Divisional Secretary Harispath- thuwa	66701..	Advances to Public Officers	1,000,000..	120,000..	1,600,000..	—
234	Divisional Secretary Kadawath- sathadra/Gangawatta Korale	66801..	Advances to Public Officers	1,800,000..	240,000..	2,200,000..	—
235	Divisional Secretary Akruna	66901..	Advances to Public Officers	1,460,000..	146,000..	2,034,000..	—
236	Divisional Secretary Pujapiyuva	67101..	Advances to Public Officers	1,600,000..	150,000..	2,135,000..	—
237	Divisional Secretary Matala	67701..	Advances to Public Officers	1,200,000..	260,000..	2,280,000..	—
238	Divisional Secretary Yatawatta	67801..	Advances to Public Officers	954,000..	127,000..	1,587,000..	—
239	Divisional Secretary Galewela	67901..	Advances to Public Officers	1,050,000..	240,000..	1,500,000..	—
240	Divisional Secretary Dambulk	68101..	Advances to Public Officers	1,000,000..	200,000..	1,450,000..	—
241	Divisional Secretary Naula	68201..	Advances to Public Officers	1,043,000..	220,000..	1,541,000..	—

242	..	Divisional Secretary Abanganga	68301..	Advances to Public Officers	..	715,000..	70,000..	1,365,000..
		Korale						
243	..	Divisional Secretary Laggala	.. 68401..	Advances to Public Officers	..	1,340,000..	200,000..	1,860,000..
244	..	Divisional Secretary Wilgamuwa	68501..	Advances to Public Officers	..	1,000,000..	200,000..	1,550,000..
245	..	Divisional Secretary Reithotha	.. 68601..	Advances to Public Officers	..	900,000..	100,000..	1,520,000..
246	..	Divisional Secretary Ukuwela	.. 68701..	Advances to Public Officers	..	700,000..	140,000..	1,280,000..
247	..	Divisional Secretary Pallepola	.. 68801..	Advances to Public Officers	..	1,500,000..	290,000..	1,700,000..
248	..	Divisional Secretary Nuwara Eliya	69301..	Advances to Public Officers	..	1,250,000..	120,000..	1,850,000..
249	..	Divisional Secretary Ambagamuwa	69401..	Advances to Public Officers	..	1,600,000..	200,000..	2,120,000..
250	..	Divisional Secretary Kotmale	.. 69501..	Advances to Public Officers	..	830,000..	200,000..	1,350,000..
251	..	Divisional Secretary Walapane	.. 69601..	Advances to Public Officers	..	1,350,000..	200,000..	1,870,000..
252	..	Divisional Secretary Hanguranketha	68701..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..
253	..	Divisional Secretary Galle-Four Graves	70201..	Advances to Public Officers	..	1,600,000..	200,000..	2,120,000..
254	..	Divisional Secretary Thawalama	70301..	Advances to Public Officers	..	1,500,000..	300,000..	1,336,000..
255	..	Divisional Secretary Niyagama	.. 70401..	Advances to Public Officers	..	1,900,000..	260,000..	2,360,000..
256	..	Divisional Secretary Ambalangoda	70501..	Advances to Public Officers	..	1,400,000..	200,000..	1,920,000..
257	..	Divisional Secretary Karadeniya	.. 70601..	Advances to Public Officers	..	1,345,000..	135,000..	1,930,000..
258	..	Divisional Secretary Elipitiya	.. 70701..	Advances to Public Officers	..	1,325,000..	250,000..	1,800,000..
259	..	Divisional Secretary Neluwa	.. 70801..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..
260	..	Divisional Secretary Nagoda	.. 70901..	Advances to Public Officers	..	920,000..	110,000..	1,530,000..
261	..	Divisional Secretary Balapitiya	.. 71101..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..
262	..	Divisional Secretary Hikkaduwa	.. 71201..	Advances to Public Officers	..	1,600,000..	200,000..	2,150,000..
263	..	Divisional Secretary Akmeemana	71301..	Advances to Public Officers	..	1,600,000..	130,000..	2,200,000..
426	..	Divisional Secretary Bentota	71401	Advances to Public Officers	..	1,500,000..	150,000..	2,500,000..

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Maximum limit Receipts in Column IV	Maximum limit Debit Balance Column IV	Maximum limit Liabilities Column V
265	Divisional Secretary Habaraduwa	71501	Advances to Public Officers	1,550,000..	200,000..	2,200,000..	—
266	Divisional Secretary Baddegama	71601	Advances to Public Officers	1,225,000..	250,000..	1,700,000..	—
267	Divisional Secretary Yakkalamulla	71701	Advances to Public Officers	1,250,000..	250,000..	2,000,000..	—
268	Divisional Secretary Bope-Poddala	71801	Advances to Public Officers	1,000,000..	120,000..	1,600,000..	—
269	Divisional Secretary Matara	72301	Advances to Public Officers	1,676,000..	250,000..	2,150,000..	—
270	Divisional Secretary Weligama/ Weil-pitiya	72401	Advances to Public Officers	900,000..	95,000..	1,525,000..	—
271	Divisional Secretary Kamburupitiya	72501	Advances to Public Officers	1,375,000..	160,000..	1,950,000..	—
272	Divisional Secretary Hakmana	72601	Advances to Public Officers	1,800,000..	200,000..	2,320,000..	—
273	Divisional Secretary Pasgoda	72701	Advances to Public Officers	856,000..	100,000..	1,476,000..	—
274	Divisional Secretary Kotapola	72801	Advances to Public Officers	800,000..	80,000..	720,000..	—
275	Divisional Secretary Malimboda	72901	Advances to Public Officers	1,600,000..	141,000..	2,180,000..	—
276	Divisional Secretary Akurssa	73101	Advances to Public Officers	832,000..	200,000..	1,352,000..	—
277	Divisional Secretary Dickwella	73201	Advances to Public Officers	1,200,000..	200,000..	1,720,000..	—
278	Divisional Secretary Thihagoda	73301	Advances to Public Officers	600,000..	60,000..	1,240,000..	—
279	Divisional Secretary Mulatiyana	73401	Advances to Public Officers	1,060,000..	100,000..	1,500,000..	—
280	Divisional Secretary Devinuwara	73501	Advances to Public Officers	1,200,000..	250,000..	1,500,000..	—
281	Divisional Secretary Hambantota	74101	Advances to Public Officers	1,080,000..	200,000..	1,600,000..	—
282	Divisional Secretary Tangalle	74201	Advances to Public Officers	1,800,000..	200,000..	2,300,000..	—
283	Divisional Secretary Ambalangoda	74301	Advances to Public Officers	1,656,000..	180,000..	2,196,000..	—
284	Divisional Secretary Weerakatiya	74401	Advances to Public Officers	1,332,000..	165,000..	1,887,000..	—
285	Divisional Secretary Tissamahara- maya	74501	Advances to Public Officers	800,000..	100,000..	1,520,000..	—
286	Divisional Secretary Kaccetariyana	7460	Advances to Public Officers	1,025,000..	190,000..	1,550,000..	—

287	..	Divisional Secretary Belaita	..	74701..	Advances to Public Officers	..	900,000..	200,000..	1,000,000..	—
288	..	Divisional Secretary Angunakola- pelcssa	..	74801..	Advances to Public Officers	..	1,636,000..	250,000..	2,106,000..	—
289	..	Divisional Secretary Lunugam- vehera	..	74901..	Advances to Public Officers	..	800,000..	142,000..	1,200,000..	—
290	..	Divisional Secretary Vadamarachchi East (Point Peduru)	..	75401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
291	..	Divisional Secretary Chavaka- chcheri	..	75501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
292	..	Divisional Secretary Vadamarachchi North	..	75601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
293	..	Divisional Secretary Nallur	..	75701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
294	..	Divisional Secretary Valikamam East	..	75801..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
295	..	Divisional Secretary Valikamam South	..	75901..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
296	..	Divisional Secretary Vadamarachchi SW	..	76101..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
297	..	Divisional Secretary Valikamam North	..	76201..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
298	..	Divisional Secretary Valikamam SW	..	76301..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
299	..	Divisional Secretary Delft	..	76401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
300	..	Divisional Secretary Island South (Velanai)	..	76501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
301	..	Divisional Secretary Valikam West	..	76601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
302	..	Divisional Secretary Kayts	..	76701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
303	..	Divisional Secretary Jaffna	..	76801..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
304	..	Divisional Secretary Mannar	..	77301..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
305	..	Divisional Secretary Manthai West	..	77401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Department	Maximum limit		Maximum limit	
				Expenditure in Column II	Receipts in Column III	Debit Balance Column IV	Maximum limit Column V
306	Divisional Secretary Nanddan	.. 77501..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
307	Divisional Secretary Musali	.. 77601..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
308	Divisional Secretary Madhu	.. 77701..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
309	Divisional Secretary Vavuniya South	78201..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
310	Divisional Secretary Vavuniya	.. 78301..	Advances to Public Officers	1,100,000..	220,000..	1,600,000..	—
311	Divisional Secretary Vavuniya North	78401..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
312	Divisional Secretary Vengala Chippikulam	78501..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
313	Divisional Secretary Puthukudi- yeryipu	79101..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
314	Divisional Secretary Maritimpepa- aththu	79201..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
315	Divisional Secretary Manthai East	79301..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
316	Divisional Secretary Tunnukai	.. 79401..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
317	Divisional Secretary Karachchi	.. 79901..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
318	Divisional Secretary Poonakari	.. 80101..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
319	Divisional Secretary Pachchilaipall	80201..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
320	Divisional Secretary Kattankudy	80701..	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—
321	Divisional Secretary Eravurupathu	80801..	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—
322	Divisional Secretary Eravur Town	80901..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—
323	Divisional Secretary Minmunai South and Eruvilpaththu	81101 ..	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—
324	Divisional Secretary Mantmunai North (Batticaloa Town)	81201..	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—

325	..	Divisional Secretary Korala West..	81301..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
326	..	Divisional Secretary Koralepaththu	81401..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
327	..	Divisional Secretary Manmunai	81501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		West							
328	..	Divisional Secretary Koralepaththu	81601..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
		North							
329	..	Divisional Secretary Manmunai	81701..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
330	..	Divisional Secretary Manmunai SW	81801..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
331	..	Divisional Secretary Porathivupathit	81901..	Advances to Public Officers	..	1,00,0000..	100,000..	1,620,000..	—
332	..	Divisional Secretary Namaloya/	82401..	Advances to Public Officers	..	1,500,000..	150,000..	2,070,000..	—
		Ampara Town							
333	..	Divisional Secretary Dehiatta	82501..	Advances to Public Officers	..	1,800,000..	180,000..	2,340,000..	—
		Kandiya							
334	..	Divisional Secretary Padiyatalawa..	82601..	Advances to Public Officers	..	855,000..	150,000..	1,500,000..	—
335	..	Divisional Secretary Mahaoya	82701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
336	..	Divisional Secretary Uhana	82801..	Advances to Public Officers	..	900,000..	90,000..	1,530,000..	—
337	..	Divisional Secretary Damana	82901..	Advances to Public Officers	..	900,000..	120,000..	1,530,000..	—
338	..	Divisional Secretary Lahugala	83101..	Advances to Public Officers	..	1,000,000..	200,000..	2,425,000..	—
339	..	Divisional Secretary Pothuvil	83201..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
340	..	Divisional Secretary Aliyadivembu	83301..	Advances to Public Officers	..	900,000..	162,000..	1,458,000..	—
341	..	Divisional Secretary Karunkodithivu	83401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		Akkaipaithu							
342	..	Divisional Secretary Addalachenai	83501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
343	..	Divisional Secretary Ninthavur/	83601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
		Karathivu							

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit Debt Balance Column IV	Maximum limit Liabilities Column V
344	.. Divisional Secretary Kalmunai	.. 83701..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
345	.. Divisional Secretary Thirukkovil..	.. 83801..	Advances to Public Officers	.. 900,000..	162,000..	1,500,000..	—
346	.. Divisional Secretary Sammanthurai	.. 83901..	Advances to Public Officers	.. 800,000..	80,000..	1,440,000..	—
347	.. Divisional Secretary Trincomalee ‘Town Four Gravets’	.. 84401..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
348	.. Divisional Secretary Padavi Siripur	.. 84501..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
349	.. Divisional Secretary Gomarani Kadawala	.. 84601..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
350	.. Divisional Secretary Kinniya	.. 84701..	Advances to Public Officers	.. 400,000..	100,000..	600,000..	—
351	.. Divisional Secretary Seruwila	.. 84801..	Advances to Public Officer	.. 900,000..	120,000..	1,500,000..	—
352	.. Divisional Secretary Muttur	.. 84901..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
353	.. Divisional Secretary Kantale	.. 85101..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
354	.. Divisional Secretary Kuchcaveli	.. 85201..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
355	.. Divisional Secretary Morawewa	.. 85301..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
356	.. Divisional Secretary Thambala- gamuwa	.. 85401..	Advances to Public Officers	.. 900,000..	120,000..	1,500,000..	—
357	.. Divisional Secretary Mahawa	.. 85901..	Advances to Public Officers	.. 800,000..	80,000..	720,000..	—
358	.. Divisional Secretary Nikaweratiya	.. 86101..	Advances to Public Officers	.. 850,000..	85,000..	1,500,000..	—
359	.. Divisional Secretary Giribawa	.. 86201..	Advances to Public Officers	.. 1,500,000..	150,000..	2,070,000..	—
360	.. Divisional Secretary Alawwa	.. 86301..	Advances to Public Officers	.. 1,200,000..	200,000..	1,720,000..	—
361	.. Divisional Secretary Galgamuwa	.. 86401..	Advances to Public Officers	.. 960,000..	271,000..	1,212,000..	—
362	.. Divisional Secretary Kurunegala	.. 86501..	Advances to Public Officers	.. 1,600,000..	200,000..	2,150,000..	—
363	.. Divisional Secretary Mawathagama	.. 86601..	Advances to Public Officers	.. 1,530,000..	225,000..	1,415,000..	—
364	.. Divisional Secretary Kuliyaipitiya	.. 86701..	Advances to Public Officers	.. 1,560,000..	150,000..	2,130,000..	—
365	.. Divisional Secretary Wariyapola	.. 86801..	Advances to Public Officers	.. 1,100,000..	97,000..	1,850,000..	—

366	..	Divisional Secretary Polpitiyama..	86901..	Advances to Public Officers	..	1,200,000..	120,000..	1,800,000..	—
367	..	Divisional Secretary Pannala	.. 87101..	Advances to Public Officers	..	1,200,000..	120,000..	1,800,000..	—
368	..	Divisional Secretary Bingiriya	.. 87201..	Advances to Public Officers	..	1,00,0000..	100,000..	1,620,000..	—
369	..	Divisional Secretary Kobeigane	.. 87301..	Advances to Public Officers	..	850,000..	85,000..	1,485,000..	—
370	..	Divisional Secretary Polgahawela..	87401..	Advances to Public Officers	..	1,200,000..	150,000..	1,770,000..	—
371	..	Divisional Secretary Ibbagamuva ..	87501..	Advances to Public Officers	..	1,800,000..	200,000..	2,320,000..	—
372	..	Divisional Secretary Paduvasnuwara	87601..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
373	..	Divisional Secretary Ridigama East	87701..	Advances to Public Officers	..	1,200,000..	200,000..	1,720,000..	—
374	..	Divisional Secretary Rasanayaka	87801..	Advances to Public Officers	..	900,000..	120,000..	780,000..	—
		Pura							
375	..	Divisional Secretary Wennappuwa	88201..	Advances to Public Officers	..	1,280,000..	250,000..	1,820,000..	—
376	..	Divisional Secretary Nathandha ..	88301..	Advances to Public Officers	..	1,100,000..	250,000..	1,570,000..	—
377	..	Divisional Secretary Chilaw	.. 88401..	Advances to Public Officers	..	800,000..	200,000..	1,320,000..	—
378	..	Divisional Secretary Arachikattuwa	88501..	Advances to Public Officers	..	748,000..	230,000..	1,080,000..	—
379	..	Divisional Secretary Puttlama	.. 88601..	Advances to Public Officers	..	750,000..	126,000..	1,350,000..	—
380	..	Divisional Secretary Kalpitiya	.. 88701..	Advances to Public Officers	..	500,000..	120,000..	1,100,000..	—
381	..	Divisional Secretary Wanatha-	88801..	Advances to Public Officers	..	800,000..	120,000..	1,400,000..	—
		willuwa							
382	..	Divisional Secretary Karuwala-	88901..	Advances to Public Officers	..	1,100,000..	182,000..	1,650,000..	—
		gaswewa							
383	..	Divisional Secretary Nawa-	89101..	Advances to Public Officers	..	800,000..	179,000..	1,300,000..	—
		gathhegam							
384	..	Divisional Secretary Anamaduwa..	89201..	Advances to Public Officers	..	1,300,000..	250,000..	1,280,000..	—
385	..	Divisional Secretary Nuwaragam-	89701..	Advances to Public Officers	..	1,000,000..	172,000..	1,600,000..	—
		palatha East							
386	..	Divisional Secretary Nuwaragam-	89801..	Advances to Public Officers	..	1,375,000..	260,000..	2,070,000..	—
		palatha Central							
387	..	Divisional Secretary Rambewa	.. 89901..	Advances to Public Officers	..	1,672,000..	300,000..	1,950,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit Expenditure in Column II	Minimum limit Receipts in Column III	Maximum limit	
						Debit Balance Column V	Liabilities Column V
388	Divisional Secretary wachchiya	Meda- 90101..	Advances to Public Officers	510,000..	122,000..	1,110,000..	—
389	Divisional Secretary gollawa	Kabelithi- 90201..	Advances to Public Officers	906,000..	162,000..	1,464,000..	—
390	Divisional Secretary	Padawiya .. 90301..	Advances to Public Officers	1,500,000..	150,000..	2,070,000..	—
391	Divisional Secretary	Mihitala .. 90401..	Advances to Public Officers	1,500,000..	200,000..	2,020,000..	—
392	Divisional Secretary	Galenbendunu- 90501..	Advances to Public Officers	1,080,000..	180,000..	1,620,000..	—
	wewa						
393	Divisional Secretary	Kahatagas- 90601..	Advances to Public Officers	1,564,000..	199,000..	2,100,000..	—
	digiliya						
394	Divisional Secretary	Horowpathana 90701..	Advances to Public Officers	1,250,000..	125,000..	1,845,000..	—
395	Divisional Secretary	Thalawa .. 90801..	Advances to Public Officers	650,000..	200,000..	1,170,000..	—
396	Divisional Secretary	Nochchiya- 90901..	Advances to Public Officers	1,600,000..	200,000..	2,346,000..	—
	gama						
397	Divisional Secretary	Ipalogama .. 91101..	Advances to Public Officers	800,000..	174,000..	1,279,000..	—
398	Divisional Secretary	Kekirawa .. 91201..	Advances to Public Officers	1,005,000..	145,000..	1,580,000..	—
399	Divisional Secretary	Thirappana .. 91301..	Advances to Public Officers	1,040,000..	186,000..	1,575,000..	—
400	Divisional Secretary	Palagala .. 91401..	Advances to Public Officers	1,600,000..	180,000..	2,140,000..	—
401	Divisional Secretary	Gahnawa .. 91501..	Advances to Public Officers	520,000..	150,000..	1,090,000..	—
402	Divisional Secretary	Rajanganaya 91601..	Advances to Public Officers	1,800,000..	200,000..	2,320,000..	—
403	Divisional Secretary	Madirigiriya.. 92101..	Advances to Public Officers	1,100,000..	250,000..	1,150,000..	—
404	Divisional Secretary	Lankapura .. 92201..	Advances to Public Officers	1,965,000..	200,000..	2,485,000..	—
405	Divisional Secretary	Elahera .. 92301..	Advances to Public Officers	800,000..	80,000..	720,000..	—
406	Divisional Secretary	Hingurakgoda 92401..	Advances to Public Officers	1,800,000..	200,000..	2,320,000..	—

407	..	Divisional Secretary Thman- kaduwa	92501..	Advances to Public Officers	..	860,000..	100,000..	1,480,000..	-
408	..	Divisional Secretary Dibulagala	.. 92601..	Advances to Public Officers	..	850,000..	164,000..	1,410,000..	-
409	..	Divisional Secretary Mahiyangana	93101..	Advances to Public Officers	..	1,500,000..	200,000..	2,020,000..	-
410	..	Divisional Secretary Ridimaliyadda	93201..	Advances to Public Officers	..	1,500,000..	170,000..	2,050,000..	-
411	..	Divisional Secretary Migahakiula	.. 93301..	Advances to Public Officers	..	2,000,000..	275,000..	2,500,000..	-
412	..	Divisional Secretary Kandakeiya	.. 93401..	Advances to Public Officers	..	550,000..	135,000..	1,135,000..	-
413	..	Divisional Secretary Soranatota	.. 93501..	Advances to Public Officers	..	1,150,000..	250,000..	1,510,000..	-
414	..	Divisional Secretary Badulla	.. 93601..	Advances to Public Officers	..	900,000..	90,000..	1,530,000..	-
415	..	Divisional Secretary Passara	.. 93701..	Advances to Public Officers	..	1,500,000..	120,000..	2,100,000..	-
416	..	Divisional Secretary Maliela	.. 93801..	Advances to Public Officers	..	1,124,000..	246,000..	1,600,000..	-
417	..	Divisional Secretary Eelimada	.. 93901..	Advances to Public Officers	..	800,000..	80,000..	720,000..	-
418	..	Divisional Secretary Uva Parana- gama	94101..	Advances to Public Officers	..	1,138,000..	184,000..	1,674,000..	-
419	..	Divisional Secretary Bandarawela	.. 94201..	Advances to Public Officers	..	1,350,000..	210,000..	1,860,000..	-
420	..	Divisional Secretary Ella	.. 94301..	Advances to Public Officers	..	1,746,000..	245,000..	2,221,000..	-
421	..	Divisional Secretary Haputale	.. 94401..	Advances to Public Officers	..	1,686,000..	229,000..	2,176,000..	-
422	..	Divisional Secretary Haldummulla	94501..	Advances to Public Officers	..	1,334,000..	185,000..	1,875,000..	-
423	..	Divisional Secretary Bibile	.. 95101..	Advances to Public Officers	..	700,000..	200,000..	1,150,000..	-
424	..	Divisional Secretary Madagama	.. 95201..	Advances to Public Officers	..	1,350,000..	180,000..	1,890,000..	-
425	..	Divisional Secretary Hadulla	.. 95301..	Advances to Public Officers	..	1,250,000..	235,000..	1,735,000..	-
426	..	Divisional Secretary Siyambalan- duwa	95401..	Advances to Public Officers	..	900,000..	95,000..	1,525,000..	-
427	..	Divisional Secretary Monaragala	.. 95501..	Advances to Public Officers	..	600,000..	200,000..	2,120,000..	-
428	..	Divisional Secretary Badalkubura	.. 95601..	Advances to Public Officers	..	1,400,000..	230,000..	1,890,000..	-
429	..	Divisional Secretary Thanamalwilla	95701..	Advances to Public Officers	..	700,000..	140,000..	870,000..	-
430	..	Divisional Secretary Buttala	.. 95801..	Advances to Public Officers	..	1,400,000..	230,000..	1,890,000..	-

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum limit		Minimum limit		Maximum limit	
				Expenditure in Column II	Receipts in Column III	Debit Balance Column V	Liabilities Column V		
431	Divisional Secretary, Wellawaya	95901	Advances to Public Officers	1,477,000..	250,000..	1,950,000..	—		
432	Divisional Secretary, Kataragama	96101	Advances to Public Officers	690,000..	69,000..	1,341,000..	—		
433	Divisional Secretary, Rathnapura	96601	Advances to Public Officers	1,250,000..	250,000..	1,500,000..	—		
434	Divisional Secretary, Kuruwita	96701	Advances to Public Officers	1,350,000..	250,000..	1,745,000..	—		
435	Divisional Secretary, Eheliyagoda	96801	Advances to Public Officers	1,200,000..	240,000..	2,040,000..	—		
436	Divisional Secretary, Nivithigala	96901	Advances to Public Officers	1,500,000..	82,000..	2,200,000..	—		
437	Divisional Secretary, Ayagama	97101	Advances to Public Officers	520,000..	170,000..	900,000..	—		
438	Divisional Secretary, Pelmadulla	97201	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—		
439	Divisional Secretary, Atakalan- panna (Godakawela)	97301	Advances to Public Officers	950,000..	200,000..	815,000..	—		
440	Divisional Secretary, Imbulpe	97401	Advances to Public Officers	1,150,000..	200,000..	1,670,000..	—		
441	Divisional Secretary, Kalawana	97501	Advances to Public Officers	300,000..	100,000..	900,000..	—		
442	Divisional Secretary, Weligepola	97601	Advances to Public Officers	1,100,000..	100,000..	1,720,000..	—		
443	Divisional Secretary, Balangoda	97701	Advances to Public Officers	1,600,000..	150,000..	2,170,000..	—		
444	Divisional Secretary, Kolonna	97801	Advances to Public Officers	1,251,000..	122,000..	1,850,000..	—		
445	Divisional Secretary, Embilipitiya	97901	Advances to Public Officers	1,000,000..	100,000..	1,620,000..	—		
446	Divisional Secretary, Dehiowita	98401	Advances to Public Officers	1,410,000..	66,000..	2,110,000..	—		
447	Divisional Secretary, Yatiyantota	98501	Advances to Public Officers	680,000..	82,000..	1,350,000..	—		
448	Divisional Secretary, Rambukkana	98601	Advances to Public Officers	1,076,000..	166,000..	1,650,000..	—		
449	Divisional Secretary, Aranyaka	98701	Advances to Public Officers	710,000..	80,000..	1,350,000..	—		
450	Divisional Secretary, Dcranियagala	98801	Advances to Public Officers	1,087,000..	138,000..	1,700,000..	—		
451	Divisional Secretary, Galigamuva	98901	Advances to Public Officers	1,200,000..	120,000..	1,800,000..	—		

452	..	Divisional Secretary, Kegalle	..	99101..	Advances to Public Officers	..	1,500,000..	200,000..	2,400,000..	—	
453	..	Divisional Secretary, Mawanella	..	99201..	Advances to Public Officers	..	740,000..	124,000..	1,400,000..	—	
454	..	Divisional Secretary, Ruwanwella	..	99301..	Advances to Public Officers	..	1,200,000..	300,000..	1,500,000..	—	
455	..	Divisional Secretary, Warakapola	..	99401..	Advances to Public Officers	..	1,000,000..	200,000..	1,400,000..	—	
TOTAL							..	7,585,123,000	6,347,343,832	10,312,118,000	199,000,000