



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

APPROPRIATION

ACT, No. 34 OF 1995

[Certified on 29th December, 1995]

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AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1996, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR, INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 34 of 1995. Short  
Title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees two hundred and seventeen thousand one Hundred and twenty million eight hundred and four thousand. Appropriation for  
financial  
year,  
1996.

For the service of the period beginning on January 1, 1996 ending on December 31, 1996 in this Act referred to as the “financial year 1996”, shall be met—

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one hundred and twenty four thousand six hundred and thirty eight million nine hundred and twenty four thousand

The sum of rupees Two hundred and Seventeen thousand one hundred and twenty million eight hundred and four thousand herein before referred to may be expended as specified in the First Schedule to this Act.

Financial provision in respect of certain activities of the Government for the financial year, 1996.

(2) The provision of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government during the financial year, 1996 from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1996.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1996 on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1996, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding, entry in column V of that Schedule.

4 Whenever, at any time during the financial year, 1996, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and, or any other fund or monyes of or at the disposal of the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1996.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transferd unexpended monyes allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation

6. Where the Minister is satisfied —

(i) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(ii) that amounts originally appropriated for a particular purpose or purposes are no longer required.

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of or at the disposal of, the Government.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may on or before May 31, 1997 by Order, vary or alter—

(a) any of the maximum limits Specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE  
SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 200--219			
	Recurrent	1,066,632,000	
	Capital	386,438,000	
Made up as follows :—			
Head 200	H. E. the President		
	Programme 1 General Administration	4,702,000 ..	0
	Programme 2 Exercise of Powers as the President of the Republic	172,604,000 ..	66,835,000
Head 201	Prime Minister		
	Programme 1 General Administration	7,598,000 ..	1,500,000
	Programme 2 Exercise of Powers as the Prime Minister	119,27,000 ..	1,100,000
Head 202	Judges of the Supreme Court		
	Programme 2 Administration of Justice	10,631,000 ..	0
Head 203	Office of the Cabinet of Ministers		
	Programme 1 General Administration	8,213,000 ..	10,360,000
Head 204	Parliament		
	Programme 1 General Administration	249,401,000 ..	75,580,000
Head 205	Auditor General		
	Programme 1 General Administration	23,047,000 ..	12,650,000
	Programme 2 Direct Audit Services	87,507,000 ..	0
Head 206	Office of the Leader of the House of Parliament		
	Programme 1 General Administration	3,755,000 ..	125,000
Head 207	Office of the Chief Government Whip in Parlia- ment		
	Programme 1 General Administration	3,289,000 ..	50,000
Head 208	Office of the Leader of the Opposition in Parlia- ment		
	Programme 1 General Administration	4,462,000 ..	50,000
Head 209	Department of Elections		
	Programme 1 General Administration	6,071,000 ..	5,000,000
	Programme 2 Implementation of Election Laws	402,120,000 ..	21,700,000
Head 211	Judicial Service Commission		
	Programme 1 General Administration	7,203,000 ..	5,140,000
Head 212	Public Service Commission		
	Programme 1 General Administration	13,930,000 ..	150,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 213	Office of the Parliamentary Commissioner for Administration		
	Programme 1 General Administration ..	2,282,000 ..	100,000
Head 214	Office of the Former President (Hon. J. R. Jayawardene.)		
	Programme 1 General Administration ..	3,433,000 ..	500,000
Head 215	Office of the Finance Commission		
	Programme 1 General Administration ...	4,353,000 ..	2,200,000
Head 216	National Education Commission		
	Programme 1 General Administration ..	5,244,000 ..	250,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)		
	Programme 1 General Administration ..	3,718,000 ..	575,000
Head 218	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 1 General Administration ..	4,447,000 ..	300,000
	Programme 2 Investigation, Prevention & Prosecution of Bribery or Corruption	23,063,000 ..	32,273,000
Head 219	Department of Upcountry Poultry Rehabilitation		
	Programme 1 General Administration ..	3,177,000 ..	0
	Programme 2 Supervision of Development Work	455,000 ..	150,000,00
	Ministry of Buddha Sasana		
	Recurrent	53,156,000	
	Capital	10,250,000	
Made up as follows :--			
Head 220	Minister of Buddha Sasana		
	Programme 1 General Administration ..	7,545,000 ..	4,650,000
	Programme 2 Promotion of Buddha Sasana Activities	3,000,000 ..	0
Head 221	Department of Buddhist Affairs		
	Programme 1 General Administration ..	4,846,000 ..	5,600,000
	Programme 2 Promotion of Buddhist Religious Activities	37,765,000 ..	0
	Ministry of Defence		
	Recurrent	26,819,983,000	
	Capital	7,166,747,000	

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Made up as follows :—			
Head 230	Minister of Defence		
	Programme 1 General Administration and Management of Defence	135,551,000 ..	52,525,000
	Programme 2 Control of Activities Relating to National Security and Civil Security	1,315,088,000 ..	271,497,000
Head 231	Sri Lanka Army		
	Programme 1 General Administration	839,932,000 ..	58,300,000
	Programme 2 Military Operations	13,654,956,000 ..	941,700,000
Head 232	Sri Lanka Navy		
	Programme 1 General Administration	214,370,000 ..	0
	Programme 2 Naval Operations and Support Services	1,881,129,000 ..	3,449,000,000
Head 233	Sri Lanka Air Force		
	Programme 1 General Administration	676,270,000 ..	19,960,000
	Programme 2 Air Force Operations	2,123,728,000 ..	1,380,040,000
Head 234	Police Department		
	Programme 1 General Administration	148,635,000 ..	158,000,000
	Programme 2 Law Enforcement, Public Order and State Security Operations	5,560,425,000 ..	692,965,000
Head 236	Department of Immigration & Emigration		
	Programme 1 General Administration	7,595,000 ..	2,500,000
	Programme 2 Immigration, Repatriation and Citizenship	220,259,000 ..	134,300,000
Head 237	Department of Registration of Persons		
	Programme 1 General Administration	7,635,000 ..	5,150,000
	Programme 2 Registration of Persons and Related Activities	34,410,000 ..	810 000

## MINISTRY OF FOREIGN AFFAIRS

Recurrent	1,184,960,000
Capital	214,000,000

Made up as follows :—

Head 260	Minister of Foreign Affairs		
	Programme 1 General Administration	162,210,000 ..	30,000,000
	Programme 2 Conduct of Foreign Relations	1,022,750,000 ..	184,000,000

## MINISTRY OF INTERNAL AND EXTERNAL TRADE COMMERCE AND FOOD

Recurrent	5,139,723,000
Capital	339,510,000



	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Made up as follows :—</b>		
<b>Head 280</b>	<b>Minister of Internal and External Trade, Commerce and Food</b>	
Programme 1	29,487,000	5,650,000
Programme 2	5,026,150,000	307,500,000
		<b>Services</b>
<b>Head 281</b>	<b>Department of the Registrar of Companies</b>	
Programme 1	1,903,000	3,000,000
Programme 2	3,337,000	0
		<b>Other Ordinances</b>
<b>Head 282</b>	<b>Department of Controller of Imports and Exports</b>	
Programme 1	2,836,000	1,450,000
Programme 2	6,374,000	0
		<b>Exports</b>
<b>Head 283</b>	<b>Department of Commerce</b>	
Programme 1	6,345,000	1,300,000
Programme 2	15,539,000	0
		<b>Trade Promotion</b>
<b>Head 284</b>	<b>Department of Internal Trade</b>	
Programme 1	5,561,000	1,550,000
Programme 2		
		<b>Administration of Price Control Consumer Protection Act and the Weight and Measure Ordinance</b>
	34,338,000	6,350,000
<b>Head 285</b>	<b>Registrar of Patents and Trade Marks</b>	
Programme 1	1,425,000	
Programme 2		
		<b>Administration of the Code of the Intellectual Property Act</b>
	3,268,000	
<b>Head 286</b>	<b>Department of Commodity Purchases</b>	
Programme 1	3,160,000	1,760,000
<b>Head 287</b>	<b>Department of the Food Commissioner</b>	
Programme 2		
		<b>Purchase and Distribution of Food Stuffs</b>
	0	10,950,000
<b>MINISTRY OF MEDIA, TOURISM AND CIVIL AVIATION</b>		
	592,564,000	
		373,360,000
<b>Made up as follows :—</b>		
<b>Head 290</b>	<b>Minister of Media, Tourism and Civil Aviation</b>	
Programme 1	26,470,000	20,700,000
Programme 2	132,909,000	288,600,000
		<b>Development and Special Services</b>

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 291</b>	<b>Department of Information</b>		
	Programme 1 General Administration ..	7,851,000	2,480,000
	Programme 2 News and Publishing ..	33,105,000	14,650,000
<b>Head 292</b>	<b>Department of Government Printing</b>		
	Programme 1 General Administration ..	13,632,000	—
	Programme 2 Print Production ..	317,218,000	21,200,000
<b>Head 293</b>	<b>Department of Civil Aviation</b>		
	Programme 1 General Administration ..	5,083,000	2,310,000
	Programme 2 Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	6,754,000	3,420,000
<b>Head 294</b>	<b>Department of National zoological Gardens</b>		
	Programme 1 General Administration ..	3,038,000	1,300,000
	Programme 2 Zoological Gardens Services ..	46,504,000	18,700,000

**MINISTRY OF EDUCATION AND HIGHER EDUCATION**

Recurrent .. 6,749,613,000

Capital .. 4,037,483,000

Made up as follows :—

<b>Head 300</b>	<b>Minister of Education and Higher Education</b>		
	Programme 1 General Administration ..	405,604,000	32,000,000
	Programme 2 General Education ..	3,683,715,000	2,749,000,000
	Programme 3 Teacher Education ..	199,964,000	120,000,000
	Programme 4 Higher Education ..	74,250,000	15,000,000
<b>Head 301</b>	<b>University Grants Commission</b>		
	Programme 2 Contributions to Higher Education ..	1,900,000,000	1,100,000,000
<b>Head 302</b>	<b>Department of Examinations</b>		
	Programme 1 General Administration ..	33,413,000	12,583,000
	Programme 2 Administration and Evaluation of Examinations ..	446,121,000	5,900,000
<b>Head 303</b>	<b>Department of Educational Publications</b>		
	Programme 1 General Administration ..	6,546,000	3,000,000

**MINISTRY OF IRRIGATION, POWER & ENERGY**

Recurrent .. 656,735,000

Capital — 8,550,000,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Made up as follows :—</b>		
<b>Head 320 Minister of Irrigation, Power &amp; Energy</b>		
Programme 1 General Administration ..	319,489,000	16,000,000
Programme 2 Irrigation & Settlement Management of Inter Provincial Irrigation ..	9,133,000	422,500,000
Programme 3 Energy Conservation ..	3,164,000	4,666,500,000
Programme 4 Mahawell Development ..	—	2,133,000,000

**Head 321 Electrical Department**

Programme 2 Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places ..	131,871,000	20,000,000
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**Head 322 Department of Irrigation**

Programme 1 General Administration ..	68,368,000	36,000,000
Programme 2 Construction & Development of Irrigation and Drainage Works ..	124,710,000	1,256,000,000

**MINISTRY OF LABOUR & VOCATIONAL TRAINING**

Recurrent ..	450,346,000
Capital ..	380,184,000

**Made up as follows :—****Head 330 Minister of Labour & Vocational Training**

Programme 1 General Administration ..	121,486,000	36,500,000
Programme 2 Planning Research and Development ..	11,622,000	21,609,000

**Head 331 Department of Labour**

Programme 1 General Administration ..	23,481,000	13,900,000
Programme 2 Industrial Relations and Enforcement of Labour Laws ..	56,622,000	17,000,000
Programme 3 Safety, Health, Welfare and Occupational Health and Hygiene of Workers ..	8,785,000	5,800,000
Programme 4 Employees' Provident Fund ..	48,185,000	41,375,000

**Head 332 Department of Technical Education & Training**

Programme 1 General Administration ..	17,502,000	15,000,000
Programme 2 Implementation of Technical Education ..	162,663,000	229,000,000

**MINISTRY OF HOUSING, CONSTRUCTION AND PUBLIC UTILITIES**

Recurrent ..	252,379,000
Capital ..	6,665,780,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Made up as follows :—</b>		
<b>Head 340 Minister of Housing, Construction and Public Utility</b>		
Programme 1 General Administration ..	50,328,000	873,000,000
Programme 2 Housing Planning and Development .. .. .	5,074,000	3,479,600,000
Programme 3 National Water Supply and Drainage Board .. ..	88,000,000	2,233,150,000
<b>Head 341 Department of Buildings</b>		
Programme 1 General Administration ..	26,957,000	10,500,000
Programme 2 Construction of New Public Buildings and Permanent Improvements ..	33,485,000	9,430,000
<b>Head 342 Government Factory</b>		
Programme 1 General Administration ..	5,365,000	1,558,000
Programme 2 Mechanical Engineering Works and Repair Services .. ..	10,901,000	10,442,000
<b>Head 343 Department of Town and Country Planning</b>		
Programme 1 General Administration ..	10,422,000	—
Programme 2 Promotion of Town and Country Planning .. .. .	21,847,000	48,100,000
<b>MINISTRY OF INDUSTRIAL DEVELOPMENT</b>		
Recurrent ..	264,652,000	
Capital ..	971,300,000	
<b>Made up as follows :—</b>		
<b>Head 350 Minister of Industrial Development</b>		
Programme 1 General Administration ..	24,455,000	7,400,000
Programme 2 Industrial Development ..	150,099,000	944,400,000
Programme 3 Promotion & Development of Handlooms and Textiles Industry ..	45,519,000	11,500,000
<b>Head 352 Salt Department</b>		
Programme 2 Administration of the Salt Ordinance .. ..	5,000	—
<b>Head 353 Department of Textile Industries</b>		
Programme 1 General Administration ..	11,056,000	1,400,000
Programme 2 Promotion and Development of Textiles Industry .. ..	33,518,000	6,600,000
<b>MINISTRY OF FINANCE, PLANNING, ETHNIC AFFAIRS AND NATIONAL INTEGRATION</b>		
Recurrent ..	16,870,960,000	
Capital ..	30,590,363,000	

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Made up as follows :—</b>			
<b>Head 360</b>	<b>Minister of Finance, Planning, Ethnic Affairs and National Integration</b>		
	Programme 1 General Administration ..	1,101,165,000 ..	18,370,000
	Programme 2 Financial Policy Services ..	35,924,000 ..	89,755,000
	Programme 3 Policy Planning and Implementation .. ..	71,967,000 ..	1,716,100,000
	Programme 4 Regional Development ..	32,314,000 ..	1,020,000,000
	Programme 5 Implementation of the Official Languages Policy .. ..	7,600,000 ..	2,400,000
<b>Head 361</b>	<b>Department of Treasury Services</b>		
	Programme 1 General Administration ..	1,048,000 ..	130,000
	Programme 2 Administration of Financial Policy .. ..	3,419,000 ..	450,000
	Programme 3 Financial Assistance and Special Treasury Services and Expenses ..	12,156,840,000 ..	22,691,372,000
<b>Head 362</b>	<b>Department of Inland Revenue</b>		
	Programme 1 General Administration ..	115,425,000 ..	47,450,000
	Programme 2 Administration of Inland Revenue and Other Tax Laws .. ..	129,553,000 ..	5,000,000
<b>Head 363</b>	<b>Department of Customs</b>		
	Programme 1 General Administration ..	24,256,000 ..	280,000
	Programme 2 Administration and Enforcement of Customs Law .. ..	177,613,000 ..	84,996,000
	Programme 3 Administration of Excise (Special Provisions) Act .. ..	12,953,000 ..	5,000,000
<b>Head 364</b>	<b>Loan Board</b>		
	Programme 1 Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation .. ..	373,000 ..	—
<b>Head 365</b>	<b>Excise Department</b>		
	Programme 1 General Administration ..	11,851,000 ..	7,250,000
	Programme 2 Administration of Excise Tax Laws .. ..	61,131,000 ..	6,000,000
<b>Head 366</b>	<b>Valuation Department</b>		
	Programme 1 General Administration ..	4,370,000 ..	4,200,000
	Programme 2 Valuation and Review Activities ..	3,421,000 ..	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 367</b>	<b>Public Debt</b>		
	Programme 2 Management of Public Debt ..	914,002,000	24,000,000
<b>Head 368</b>	<b>Department of Official Languages</b>		
	Programme 1 General Administration ..	4,074,000	3,580,000
	Programme 2 Implementation of the official Language policy .. ..	8,291,000	20,000,000
<b>Head 371</b>	<b>Department of National Budget</b>		
	Programme 1 General Administration ..	4,535,000	2,100,000
	Programme 2 Implementation of National Budgetary Policy .. ..	8,840,000	26,900,000
<b>Head 372</b>	<b>Department of State Accounts</b>		
	Programme 1 General Administration ..	3,599,000	1,500,000
	Programme 2 Accounting of State Revenue and Expenditure .. ..	63,840,000	3,050,000
	Programme 3 Research Development and Training .. ..	500,000	200,000,000
<b>Head 373</b>	<b>Department of Public Finance</b>		
	Programme 1 General Administration ..	3,003,000	1,575,000
	Programme 2 Financial Management and Public Accounts .. ..	101,941,000	—
	Programme 3 Winding up Activities PASU ..	13,784,000	350,000
<b>Head 374</b>	<b>Department of Fiscal Policy and Economic Affairs</b>		
	Programme 1 General Administration ..	4,866,000	6,100,000
	Programme 2 Implementation of Fiscal and Macro Economic Policy .. ..	1,510,702,000	1,193,000
<b>Head 375</b>	<b>Department of External Resources</b>		
	Programme 1 General Administration ..	7,092,000	3,918,000
	Programme 2 Administration of Foreign Aid and the Foreign Exchange Budget ..	81,583,000	3,779,000
	Programme 3 Strengthening of the Department External Resources .. ..	8,939,000	520,000
	Programme 4 Financing & Monitoring of Industrial Development Project Under IDA/ ADB Credit Agreement .. ..	—	4,561,250,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 376</b>	<b>Department of Public Enterprises</b>		
	Programme 1 General Administration ..	4,544,000	2,395,000
	Programme 2 Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities .. .. .	4,980,000	100,000
<b>Head 378</b>	<b>Department of National Planning</b>		
	Programme 1 General Administration ..	8,339,000	8,000,000
	Programme 2 National Planning ..	18,828,000	5,300,000
<b>Head 379</b>	<b>Department of Census and Statistics</b>		
	Programme 1 General Administration ..	9,919,000	14,000,000
	Programme 2 Statistical and Other Services ..	102,531,000	—
	<b>MINISTRY OF TRANSPORT, ENVIRONMENT AND WOMEN'S AFFAIRS</b>		
	Recurrent ..	2,150,344,000	
	Capital ..	5,481,690,000	
	<b>Made up as follows :—</b>		
<b>Head 390</b>	<b>Minister of Transport, Environment and Women's Affairs</b>		
	Programme 1 General Administration ..	35,307,000	17,050,000
	Programme 2 Transport Services, Transport Boards and Private Omnibus Transport ..	216,889,000	369,100,000
	Programme 3 Protection of Environment ..	43,712,000	90,150,000
	Programme 4 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women .. .. .	26,421,000	4,690,000
<b>Head 391</b>	<b>Railway</b>		
	Programme 1 General Administration ..	140,985,000	46,000,000
	Programme 2 Transportation Services ..	955,940,000	3,000,000
	Programme 3 Rolling Stock (Purchasing Overhauling and Maintenance) ..	156,900,000	2,985,000,000
	Programme 4 Permanent Way, Signalling, Buildings and New Constructions ..	472,948,000	1,947,000,000
	Programme 5 Working of the Kelani Valley Railway Line .. .. .	36,307,000	—
<b>Head 392</b>	<b>Commissioner of Motor Traffic</b>		
	Programme 1 General Administration ..	14,050,000	5,650,000
	Programme 2 Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on transfer) Law ..	50,885,000	14,050,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF JUSTICE AND CONSTITUTIONAL AFFAIRS</b>			
Recurrent ..	1,054,715,000		
Capital ..	196,930,000		
<b>Made up as follows :—</b>			
<b>Head 400</b>	<b>Minister of Justice and Constitutional Affairs</b>		
Programme 1	General Administration ..	29,720,000	11,700,000
Programme 2	Supporting Services in the Administration of Justice ..	27,561,000	—
Programme 3	Activities Pertaining to Constitutional Affairs ..	861,000	—
<b>Head 401</b>	<b>Courts Administration</b>		
Programme 2	Administration of the Courts of first Instance and Labour Tribunals ..	380,222,000	78,500,000
<b>Head 402</b>	<b>Attorney - General</b>		
Programme 1	General Administration ..	2,933,000	14,000,000
Programme 2	Legal Services to Government ..	41,245,000	6,220,000
<b>Head 403</b>	<b>Legal Draftsman's Department</b>		
Programme 1	General Administration ..	2,821,000	7,650,000
Programme 2	Drafting Bills and Revising Subordinate Legislation ..	10,099,000	—
<b>Head 404</b>	<b>Debt Conciliation Board</b>		
Programme 2	Debt Conciliation Services ..	1,955,000	140,000
<b>Head 406</b>	<b>Department of Prisons</b>		
Programme 1	General Administration ..	8,483,000	1,070,000
Programme 2	Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction ..	514,391,000	48,200,000
<b>Head 407</b>	<b>Public Trustee</b>		
Programme 1	General Administration ..	2,369,000	170,000
Programme 2	Administration of Estates and Trusts ..	2,187,000	1,700,000
<b>Head 408</b>	<b>Government Analyst</b>		
Programme 1	General Administration ..	4,693,000	2,700,000
Programme 2	Scientific, Laboratory and Advisory Services ..	10,094,000	7,880,000
<b>Head 409</b>	<b>Registrar of the Supreme Court</b>		
Programme 2	Administrative Services to the Supreme Courts ..	15,081,000	17,000,000



		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF FISHERIES AND AQUATIC RESOURCES</b>			
<b>DEVELOPMENT</b>			
Recurrent . . .	178,840,000		
Capital . . .	682,700,000		

Made up of as follows :-

<b>Head 430</b>	<b>Minister of Fisheries and Aquatic Resources</b>		
	<b>Development</b>		
	Programme 1 General Administration . . .	24,685,000	8,000,000
	Programme 2 Fishery Development and Training . . .	77,960,000	496,000,000
<b>Head 431</b>	<b>Department of Fisheries and Aquatic Resources</b>		
	Programme 1 General Administration . . .	23,056,000	6,200,000
	Programme 2 Development of Fisheries . . .	41,750,000	111,000,000
<b>Head 432</b>	<b>Coast Conservation Department</b>		
	Programme 1 General Administration . . .	3,729,000	11,000,000
	Programme 2 Coast Conservation . . .	7,660,000	50,500,000

**MINISTRY OF YOUTH AFFAIRS SPORTS AND RURAL  
DEVELOPMENT**

Recurrent	12,447,942,000
Capital	260,150,000

Made up of as follows :-

<b>Head 440</b>	<b>Minister of Youth Affairs, Sports and Rural Development</b>		
	Programme 1 General Administration . . .	219,173,000	104,420,000
	Programme 2 Vocational Training and Youth Development . . .	201,220,000	1,980,000
	Programme 3 Human Resources Development and Entrepreneurship Development . . .	55,965,000	34,750,000
<b>Head 441</b>	<b>Commissioner of Janasaviya</b>		
	Programme 1 General Administration . . .	7,170,000	200,000
	Programme 2 Surveys, Publicity and Relief for Poverty alleviation . . .	1,991,610,000	—
<b>Head 442</b>	<b>Department of Rehabilitation</b>		
	Programme 1 General Administration . . .	12,810,000	2,000,000
	Programme 2 Youth Rehabilitation and Super- vision of Training Centres . . .	8,670,000	—

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 443</b>	<b>Department of the Commissioner General of Samurdhi</b>		
	Programme 1 General Administration ..	24,702,000	13,500,000
	Programme 2 Implementation of Samurdhi Programme .. .. .	917,450,000	21,500,000
<b>Head 444</b>	<b>Department of Sports Development</b>		
	Programme 1 General Administration ..	18,025,000	—
	Programme 2 Sports Development and Sports Education .. .. .	39,587,000	81,000,000
<b>Head 445</b>	<b>Department of Poor Relief</b>		
	Programme 1 General Administration ..	37,560,000	800,000
	Programme 2 Poor Relief Services ..	8,914,000,000	—

**MINISTRY OF POSTS AND TELECOMMUNICATION;**

Recurrent ..	1,759,381,000
Capital	3,550,400,000

Made up of as follows :—

<b>Head 450</b>	<b>Minister of Posts and Telecommunication</b>		
	Programme 1 General Administration ..	20,320,000	—
	Programme 2 Telecommunication Development ..	—	3,385,500,000
<b>Head 451</b>	<b>Department of Posts</b>		
	Programme 1 General Administration ..	173,145,000	—
	Programme 2 Postal Services ..	1,540,055,000	150,700,000
<b>Head 452</b>	<b>Office of the Director General of Telecommunication</b>		
	Programme 1 General Administration ..	8,174,000	2,200,000
	Programme 2 Telecom Regulatory Services ..	17,687,000	12,000,000

**MINISTRY OF HEALTH, HIGHWAYS AND SOCIAL SERVICES**

Recurrent	6,869,329,000
Capital	9,825,931,000

Made up of as follows :—

<b>Head 460</b>	<b>Minister of Health, Highways and Social Services</b>		
	Programme 1 General Administration ..	1,190,051,000	973,570,000
	Programme 2 Patient Care Services ..	3,681,054,000	1,729,600,000
	Programme 3 Community Health Services ..	933,508,000	663,800,000
	Programme 4 Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	278,187,000	6,382,300,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 461</b>	<b>Department of Probation and Child Care Services</b>		
	Programme 1 General Administration ..	1,928,000 ..	750,000
	Programme 2 Provision of Probation and Child Care Services .. ..	1,260,000 ..	10,750,000
<b>Head 462</b>	<b>Department of Social Services</b>		
	Programme 1 General Administration ..	8,652,000 ..	2,890,000
	Programme 2 Provision of Financial Assistance and Social Services ..	774,689,000 ..	62,271,000
	<b>MINISTRY OF AGRICULTURE, LANDS AND FORESTRY</b>		
	Recurrent	2,900,267,000	
	Capital	2,095,215,000	
<b>Made up of as follows :—</b>			
<b>Head 470</b>	<b>Minister of Agriculture, Lands and Forestry</b>		
	Programme 1 General Administration ..	194,402,000 ..	145,800,000
	Programme 2 Institutional Development for Crop Production .. ..	1,507,599,000 ..	612,000,000
	Programme 3 Land Administration and Development .. ..	28,411,000 ..	288,700,000
	Programme 4 Development of Forest Resources	3,147,000 ..	300,000,000
<b>Head 471</b>	<b>Department of Agriculture</b>		
	Programme 1 General Administration ..	44,424,000 ..	7,000,000
	Programme 2 Development of Crop Husbandry	315,718,000 ..	98,400,000
<b>Head 472</b>	<b>Department of Export Agriculture</b>		
	Programme 1 General Administration ..	7,831,000 ..	1,000,000
	Programme 2 Promotion and Development of Export Agriculture ..	41,652,000 ..	43,500,000
<b>Head 473</b>	<b>Department of Agrarian Services</b>		
	Programme 1 General Administration ..	39,520,000 ..	4,500,000
	Programme 2 Implementation of Agrarian Services Act .. ..	111,780,000 ..	247,500,000
<b>Head 474</b>	<b>Department of Forests</b>		
	Programme 1 General Administration ..	13,023,000 ..	1,500,000
	Programme 2 Development Conservation and Management of Forest Resources ..	81,110,000 ..	168,600,000
<b>Head 475</b>	<b>Land Commissioner</b>		
	Programme 1 General Administration ..	19,884,000 ..	4,140,000
	Programme 2 Inter Provincial Irrigation and Land Development ..	27,701,000 ..	37,175,000
<b>Head 476</b>	<b>Department of Land Settlement</b>		
	Programme 1 General Administration ..	3,414,000 ..	—
	Programme 2 Implementation of the Land Settlement Ordinance .. ..	11,842,000 ..	21,900,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 478 Survey Department</b>		
Programme 1 General Administration ..	43,433,000	44,000,000
Programme 2 Land Surveys Including Control Surveys and Surveys for Registration of Title ..	381,993,000	28,500,000
Programme 3 Aerial Surveys, Remote Sensing, Cartography and Mapping ..	23,383,000	41,000,000
<b>MINISTRY OF SHIPPING PORTS, REHABILITATION &amp; RECONSTRUCTION</b>		
Recurrent ..	3,300,352,000	
Capital	6,479,096,000	

Made up of as follows :—

<b>Head 500 Minister of Shipping Ports, Rehabilitation and Reconstruction</b>		
Programme 1 General Administration ..	12,298,000	3,180,000
Programme 2 Promotion and Development of Shipping ..	49,093,000	5,504,866,000
Programme 3 Rehabilitation and Reconstruction ..	3,238,961,000	971,050,000
<b>MINISTRY OF LIVESTOCK DEVELOPMENT &amp; RURAL INDUSTRIES</b>		
Recurrent ..	148,174,000	
Capital	174,267,000	

Made up of as follows :

<b>Head 510 Minister of Livestock Development and Rural Industries</b>		
Programme 1 General Administration ..	29,677,000	7,600,000
Programme 2 Promotion and Development of Livestock, Milk Production and Rural Industries ..	61,572,000	38,400,000
<b>Head 512 Department of Animal Production and Health</b>		
Programme 1 General Administration ..	6,296,000	3,560,000
Programme 2 Development of Livestock Produc- tion ..	50,629,000	124,707,000
<b>MINISTRY OF CO-OPERATIVES, PROVINCIAL COUNCILS AND INDIGENOUS MEDICINE</b>		
Recurrent	16,317,687,000	
Capital	1,429,926,000	

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Made up of as follows :—</b>			
<b>Head 550</b>	<b>Minister of Co-operatives, Provincial Councils and indigenous Medicine</b>		
	Programme 1 General Administration ..	15,112,000	16,500,000
	Programme 2 Co-operatives ..	15,105,000	3,200,000
	Programme 3 Provincial Council ..	16,169,208,000	1,340,426,000
	Programme 4 Indigenous Medicine ..	5,847,000	28,600,000
<b>Head 551</b>	<b>Department of Ayurveda</b>		
	Programme 1 General Administration ..	13,288,000	4,200,000
	Programme 2 Ayurvedic Services ..	81,058,000	27,600,000
<b>Head 552</b>	<b>Department of Co-operative Development and Registrar of Co-operative Societies</b>		
	Programme 1 General Administration ..	6,998,000	1,500,000
	Programme 2 Development, supervision and Audit of Co-operative Societies ..	7,550,000	5,800,000
<b>Head 553</b>	<b>Co-operative Employees Commission</b>		
	Programme 1 General Administration	3,521,000	2,100,000
	<b>MINISTRY OF CULTURAL AND RELIGIOUS AFFAIRS</b>		
	Recurrent	248,932,000	
	Capital	154,635,000	
<b>Made up of as follows :—</b>			
<b>Head 570</b>	<b>Minister of Cultural and Religious Affairs</b>		
	Programme 1 General Administration ..	40,976,000	53,800,000
	Programme 2 Cultural and Religious Affairs	11,423,000	—
<b>Head 571</b>	<b>Department of Cultural Affairs</b>		
	Programme 1 General Administration ..	25,263,000	3,500,000
	Programme 2 Promotion of Cultural Activities	47,391,000	15,500,000
<b>Head 572</b>	<b>Department of Archeology</b>		
	Programme 1 General Administration ..	9,637,000	16,850,000
	Programme 2 Archaeological Services ..	61,486,000	23,150,000
<b>Head 573</b>	<b>Department of National Museums</b>		
	Programme 1 General Administration ..	2,978,000	2,900,000
	Programme 2 Museum Services ..	13,813,000	20,200,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 574	Department of National Archives		
	Programme 1 General Administration ..	4,169,000	—
	Programme 2 Archives Services ..	8,183,000	9,500,000
Head 575	Department of Hindu Religious and Cultural Affairs		
	Programme 1 General Administration ..	4,430,000	—
	Programme 2 Promotion of Hindu Religious and Tamil Cultural Affairs ..	10,882,000	7,135,000
Head 576	Department of Muslim Religious and Cultural Affairs		
	Programme 1 General Administration ..	2,295,000	200,000
	Programme 2 Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act ..	6,006,000	1,900,000

MINISTRY OF SCIENCE, TECHNOLOGY AND HUMAN RESOURCES DEVELOPMENT

Recurrent	427,093,000
Capital	381,005,000

Made up of as follows :—

Head 580	Minister of Science, Technology and Human Resource Development		
	Programme 1 General Administration ..	17,297,000	4,300,000
	Programme 2 Development of Science, Technology and Human Resources ..	380,479,000	349,505,00

Head 581	Department Meteorology		
	Programme 1 General Administration ..	3,783,000	—
	Programme 2 Meteorological Services ..	25,534,000	27,200,000

MINISTRY OF PUBLIC ADMINISTRATION, HOME AFFAIRS, PLANTATION INDUSTRIES AND PARLIAMENTARY AFFAIRS

Recurrent	16,597,385,000
Capital	2,221,300,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Made up of as follows :—</b>			
<b>Head 590</b>	<b>Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs</b>		
	Programme 1 General Administration ..	47,278,000	43,300,000
	Programme 2 Public Administration ..	82,588,000	32,360,000
	Programme 3 Home Affairs ..	20,190,000	111,000,000
	Programme 4 Management and Development of Plantation Industry ..	563,874,000	1,209,390,000
	Programme 5 Parliamentary Affairs ..	35,530,000	1,700,000
<b>Head 591</b>	<b>Department of Pensions</b>		
	Programme 1 General Administration ..	13,877,000	8,500,000
	Programme 2 Implementation of Pension Schemes ..	14,345,463,000	—
<b>Head 593</b>	<b>Department of Wild Life Conservation</b>		
	Programme 1 General Administration ..	9,405,000	—
	Programme 2 Conservation Services & Research ..	50,755,000	76,050,000
<b>Head 594</b>	<b>Department of Rubber Development</b>		
	Programme 1 General Administration and Establishment Services ..	55,000,000	—
	Programme 2 Rubber Planting and New Planting ..	28,325,000	1,000,000
<b>Head 602</b>	<b>Registrar General</b>		
	Programme 1 General Administration ..	15,750,000	3,500,000
	Programme 2 Registration Activities ..	66,725,000	4,500,000
	<b>DISTRICT SECRETARIATS</b>		
	Recurrent	1,262,625,000	
	Capital	730,000,000	
<b>Head 605</b>	<b>District Secretariat, Colombo</b>		
	Programme 1 General Administration ..	53,105,000	7,677,000
	Programme 2 Socio-Economic Development Activities ..	—	50,000,000
<b>Head 606</b>	<b>District Secretariat, Gampaha</b>		
	Programme 1 General Administration ..	85,991,000	13,665,000
	Programme 2 Socio-Economic Development Activities ..	—	42,500,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
<b>Head 607</b>	<b>District Secretariat, Kalutara</b>				
	Programme 1 General Administration	..	61,544,000	..	10,525,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	27,500,000
<b>Head 608</b>	<b>District Secretariat, Kandy</b>				
	Programme 1 General Administration	..	92,202,000	..	24,375,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	30,000,000
<b>Head 609</b>	<b>District Secretariat, Matale</b>				
	Programme 1 General Administration	..	47,704,000	..	12,490,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	12,500,000
<b>Head 611</b>	<b>District Secretariat, Nuwara-Eliya</b>				
	Programme 1 General Administration	..	33,078,000	..	2,475,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	15,000,000
<b>Head 612</b>	<b>District Secretariat, Galle</b>				
	Programme 1 General Administration	..	74,464,000	..	14,195,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	27,500,000
<b>Head 613</b>	<b>District Secretariat, Matara</b>				
	Programme 1 General Administration	..	58,745,000	..	22,470,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	22,500,000
<b>Head 614</b>	<b>District Secretariat, Hambanthota</b>				
	Programme 1 General Administration	..	47,115,000	..	4,890,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	17,500,000
<b>Head 615</b>	<b>District Secretariat/Kachcheri, Jaffna</b>				
	Programme 1 General Administration	..	55,530,000	..	3,400,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	20,000,000
<b>Head 616</b>	<b>District Secretariat/Kachcheri, Mannar</b>				
	Programme 1 General Administration	..	22,413,000	..	1,600,000
	Programme 2 Socio-Economic Development Activities	.. ..	—	..	4,300,000



		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 617</b>	<b>District Secretariat/Kachcheri, Vavuniya</b>		
	Programme 1 General Administration ..	18,453,000	1,625,000
	Programme 2 Socio-Economic Development Activities .. ..	—	4,500,000
<b>Head 618</b>	<b>District Secretariat/Kachcheri, Mullativu</b>		
	Programme 1 General Administration ..	18,696,000	1,400,000
	Programme 2 Socio-Economic Development Activities .. ..	—	4,000,000
<b>Head 619</b>	<b>District Secretariat/Kachcheri, Kilinochchi</b>		
	Programme 1 General Administration ..	15,015,000	1,200,000
	Programme 2 Socio-Economic Development Activities .. ..	—	7,500,000
<b>Head 621</b>	<b>District Secretariat/Kachcheri, Batticaloa</b>		
	Programme 1 General Administration ..	47,765,000	4,100,000
	Programme 2 Socio-Economic Development Activities .. ..	—	12,500,000
<b>Head 622</b>	<b>District Secretariat/Kachcheri, Ampara</b>		
	Programme 1 General Administration ..	62,921,000	9,560,000
	Programme 2 Socio-Economic Development Activities .. ..	—	15,000,000
<b>Head 623</b>	<b>District Secretariat/Kachcheri Trincomalee</b>		
	Programme 1 General Administration ..	36,704,000	4,685,000
	Programme 2 Socio-Economic Development Activities .. ..	—	10,000,000
<b>Head 624</b>	<b>District Secretariat, Kurunegala</b>		
	Programme 1 General Administration ..	110,713,000	26,840,000
	Programme 2 Socio-Economic Development Activities .. ..	—	37,500,000
<b>Head 625</b>	<b>District Secretariat, Puttalam</b>		
	Programme 1 General Administration ..	44,168,000	5,105,000
	Programme 2 Socio-Economic Development Activities .. ..	—	17,500,000
<b>Head 626</b>	<b>District Secretariat, Anuradapura</b>		
	Programme 1 General Administration ..	62,289,000	14,288,000
	Programme 2 Socio-Economic Development Activities .. ..	—	20,000,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Exp</i>
<b>Head 627</b>	<b>District Secretariat, Polonnaruwa</b>				
	Programme 1	General Administration ..	27,847,000	..	5,798,000
	Programme 2	Socio-Economic Development Activities .. .. .	0	..	12,500,000
<b>Head 628</b>	<b>District Secretariat, Badulla</b>				
	Programme 1	General Administration ..	51,237,000	..	12,746,000
	Programme 2	Socio-Economic Development Activities .. .. .	0	..	28,000,000
<b>Head 629</b>	<b>District Secretariat, Monaragala</b>				
	Programme 1	General Administration ..	33,148,000	..	7,305,000
	Programme 2	Socio-Economic Development Activities .. .. .	0	..	12,500,000
<b>Head 631</b>	<b>District Secretariat, Ratnapura</b>				
	Programme 1	General Administration ..	51,575,000	..	14,971,000
	Programme 2	Socio-Economic Development Activities .. .. .	0	..	25,000,000
<b>Head 632</b>	<b>District Secretariat, Kegalle</b>				
	Programme 1	General Administration ..	50,203,000	..	12,615,000
	Programme 2	Socio-Economic Development Activities .. .. .	0	..	22,500,000

**SECOND SCHEDULE**

**Limits of Advance Account Activities**

Sl. No.	Particulars	Scheme No.	Limits of the Government				Liabilities of the Government
			Advances of the Government	Receipts of the Government	Balances of the Government	Liabilities of the Government	
			Rs.	Rs.	Rs.	Rs.	
1	Hon. Excellency the President	20001..	10,000,000..	3,900,000..	22,925,000..	—	
2	Prime Minister	20101..	2,500,000..	490,000..	6,915,000..	—	
3	Judges of the Supreme Court	20201..	1,500,000..	250,000..	3,715,000..	—	
4	Office of the Cabinet of Ministers	20301..	762,000..	345,000..	2,321,000..	—	
5	Office of the Secretary General of Parliament	20401..	22,000,000..	6,000,000..	54,500,000..	—	
6	Auditor-General	20501..	50,000,000..	8,062,000..	153,182,000..	—	
7	Office of the Leader of the House of Parliament	20601..	1,000,000..	190,000..	2,940,000..	—	
8	Office of the Chief Govt. Whip of Parliament	20701..	900,000..	237,000..	2,255,000..	—	
9	Office of the Leader of the Opposition of Parliament	20801..	586,000..	120,000..	1,226,000..	—	
10	Commissioner of Election	20901..	10,000,000..	3,000,000..	24,850,000..	—	
11	Judicial Service Commission	21101..	2,500,000..	700,000..	7,950,000..	—	
12	Public Service Commission	21201..	1,000,000..	350,000..	2,800,000..	—	
13	Education Service Commission (Public Service Commission)	21202..	1,500,000..	490,000..	4,340,000..	—	

14	Parliamentary Commissioner for Administration	21301..	Advances to Public Officers	30,000..	36,000..	90,000..
15	Office of the former President (Hon. J. R. Jayawardene)	21401..	Advances to Public Officers	50,000..	20,000..	75,000..
16	Finance Commission	21501..	Advances to Public Officers	1,225,000..	150,000..	2,645,000..
17	National Education Commission	21601..	Advances to Public Officers	725,000..	200,000..	1,830,000..
18	Office of the Former President (Hon. D. B. Wijetunga)	21701..	Advances to Public Officers	159,000..	25,000..	179,000..
19	Office for the Bribery or Corruption Charges Investigation Commission	21801..	Advances to Public Officers	4,000,000..	600,000..	9,641,000..
20	Office for the Bribery or Corruption Charges Investigation Commission	21802..	Advancing monies to be used in bribery detection as bribes	1,500,000..	500,000..	3,100,000..
21	Dept. of Up-Country Peasantry Rehabilitation	21901..	Advances to Public Officers	1,500,000..	275,000..	3,505,000..
22	Minister of Buddha Sasana	22001..	Advances to Public Officers	1,800,000..	450,000..	4,000,000..
23	Dept. of Buddhist Affairs	22101..	Advances to Public Officers	2,800,000..	640,000..	6,302,000..
24	Minister of Defence	23001..	Advances to Public Officers	72,000,000..	20,000,000..	52,000,000..
25	Sri Lanka Army	23101..	Advances to Public Officers	625,000,000..	212,000,000..	851,134,000..
26	Sri Lanka Army	23102..	Agricultural Development Work undertaken by the Army Units	2,400,000..	2,600,000..	600,000..
27	Sri Lanka Navy	23201..	Advances to Public Officers	80,000,000..	30,000,000..	160,000,000..
28	Sri Lanka Air Force	23301..	Advances to Public Officers	120,000,000..	50,000,000..	244,872,000..
29	Police Department	23401..	Advances to Public Officers	300,000,000..	1,800,000,000..	864,863,000..

SRL No.	Ministry/Department	Items No.	Activities of the Government	II		III		IV		V
				Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debt Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	Dept. of Immigration and Emigration	23601..	Advances to Public Officers	15,000,000..	2,500,000..	39,865,000..	—	—	—	
31	Dept. of Registration of Persons	23701..	Advances to Public Officers	6,500,000..	2,600,000..	14,555,000..	—	—	—	
32	Minister of Foreign Affairs	26001..	Advances to Public Officers	10,000,000..	3,500,000..	26,000,000..	—	—	—	
33	Sri Lanka Missions Abroad	26002..	Advances to Public Officers	5,000,000..	1,200,000..	10,100,000..	—	—	—	
34	Minister of Internal and External Trade, Commerce and Food	28001..	Advances to Public Officers	6,255,000..	1,652,000..	17,641,000..	—	—	—	
35	Registrar of Companies	28101..	Advances to Public Officers	2,555,000..	600,000..	5,968,000..	—	—	—	
36	Controller of Imports and Exports	28201..	Advances to Public Officers	4,000,000..	800,000..	10,000,000..	—	—	—	
37	Dept. of Commerce	28301..	Advances to Public Officers	2,500,000..	515,000..	8,553,000..	—	—	—	
38	Dept. of Internal Trade	28401..	Advances to Public Officers	6,500,000..	2,000,000..	17,152,000..	—	—	—	
39	Registrar of Patents and Trade Marks	28501..	Advances to Public Officers	900,000..	250,000..	1,611,000..	—	—	—	
40	Dept. of Commodity Purchase	28601..	Advances to Public Officers	2,825,000..	1,250,000..	6,862,000..	—	—	—	
41	Dept. of Commodity Purchase	28602..	Purchase and sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic acids including Administrative Expenses	244,000,000..	246,000,000..	9,000,000..	—	—	—	

42	Dept. of Food Commissioner	.. 28701..	Advances to Public Officers	..	23,000,000..	6,000,000..	38,516,000..
43	Dept. of Food Commissioner	.. 28702..	Catering & Working of Bakery and Kitchen	..	28,000,000..	30,000,000..	1,600,000..
44	Dept. of Food Commissioner	.. 28703..	Food Distribution	..	680,550,000..	737,500,000..	123,000,000..
45	Minister of Media, Tourism and Civil Aviation	29001..	Advances to Public Officers	..	4,000,000..	1,500,000..	9,900,000..
46	Dept. of Information	.. 29101..	Advances to Public Officers	..	5,500,000..	1,900,000..	11,000,000..
47	Dept. of Government Printing	.. 29201	Advances to Public Officers	..	32,000,000..	12,000,000..	105,050,000..
48	Dept. of Government Printing	.. 29202..	Charges for Official Advertisement by Government Departments in Newspapers	..	3,000,000..	2,500,000..	750,000..
49	Dept. of Civil Aviation	.. 29301..	Advances to Public Officers	..	2,500,000..	700,000..	4,683,000..
50	Dept. of National Zoological Gardens	29401..	Advances to Public Officers	..	6,000,000..	1,600,000..	17,395,000..
51	Ministry of Education and Higher Education	30001..	Advances to Public Officers	..	250,000,000..	100,000,000..	150,000,000..
52	Ministry of Education & Higher Education	0002..	Advances to Public Officers (Former Ministry of Higher Education)	..	5,000,000..	1,100,000..	9,900,000..
53	Dept. of Examinations	.. 30201..	Advances to Public Officers	..	13,500,000..	4,000,000..	32,628,000..
54	Dept. of Educational Publication	.. 30301	Advances to Public Officers	..	6,000,000..	1,400,000..	14,273,000..
55	Dept. of Educational Publication	.. 30302	Printing, Publicity and Sales of Books (including purchase of copyrights Publications, Translation Rights, Translation Fees and Salaries and Allowance of Staff)	..	500,000,000..	525,000,000..	310,000,000

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V
				Maximum Limits of Expenditure of the activities of the Government	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
56	Minister of Irrigation, Power and Energy	32001..	Advances to Public Officers	4,500,000..	730,000..	10,420,000..	—			
57	Minister of Irrigation, Power and Energy	32002..	Advances to Public Officers (Former Ministry of Mahaweli & Irrigation)	9,000,000..	3,000,000..	6,000,000..	—			
58	Dept. of Irrigation	32201..	Advances to Public Officers	85,000,000..	20,000,000..	206,900,000..	—			
59	Minister of Labour and Vocational Training	33001..	Advances to Public Officers	3,000,000..	1,300,000..	6,061,000..	—			
60	Dept. of Labour	33101..	Advances to Public Officers	47,725,000..	13,500,000..	103,891,000..	—			
61	Dept. of Technical Education and Training	33201..	Advances to Public Officers	15,500,000..	3,500,000..	12,000,000..	—			
62	Minister of Housing, Construction and Public Utilities	34001..	Advances to Public Officers	3,400,000..	1,800,000..	8,000,000..	—			
63	Dept. of Buildings	34101..	Advances to Public Officers	10,000,000..	3,000,000..	36,000,000..	—			
64	Dept. of Buildings	34102..	Stores (Explosive items only) Advance Account	130,000,000..	100,000,000..	30,000,000..	10,900,000			
65	Dept. of Government Factory	34201..	Advances to Public Officers	12,900,000..	5,200,000..	32,712,000..	—			
66	Dept. of Government Factory	34202..	Government Factory Stores Advance Account	20,500,000..	21,500,000..	11,800,000..	—			

68	Dept. of Government Factory	.. 34204..	Government Factory Foundry Works Advance Account	7,100,000..	8,600,000..	—	—
69	Dept. of Government Factory	.. 34205..	Government Factory Log Sawing Advance Account	4,000,000.	4,700,000..	—	—
70	Dept. of Town and Country Planning	34301..	Advances to Public Officers ..	7,500,000..	2,200,000..	17,890,000..	—
71	Minister of Industrial Development	35001..	Advances to Public Officers ..	9,020,000..	1,620,000..	30,800,000..	—
72	Minister of Industrial Development	35002..	Advances to Public Officers (Former Ministry of Handlooms & Textiles)	4,500,000..	1,000,000..	15,915,000..	—
73	Dept. of Textile Industries	.. 35301..	Advances to Public Officers ..	11,000,000..	2,200,000..	8,800,000..	—
74	Minister of Finance, Planning, Affairs and National Integration	36001 ..	Advances to Public Officers. ..	11,632,000..	2,500,000..	35,570,000..	—
75	Minister of Finance, Planning, Affairs and National Integration	36002..	Advances to Public Officers (Former Ministry of Policy Planning & Implementation)	14,000,000..	4,200,000..	52,985,000..	—
76	Dept. of Treasury Services	.. 36192..	Advances to Public Officers ..	1,500,000..	200,000..	3,670,000..	—
77	Dept. of Inland Revenue	.. 36201..	Advances to Public Officers ..	42,500,000..	12,000,000..	137,025,000..	—
78	Dept. of Customs	.. 36301..	Advances to Public Officers ..	30,000,000..	14,000,000..	97,100,000..	—
79	Dept. of Coasters	.. 36302..	Expenses in connection with Salaries and Perquisites Coasters	2,500,000..	2,500,000..	2,500,000..	—
80	Dept. of Loan Board	.. 36301..	Advances to Public Officers ..	400,000..	35,000..	840,000..	—
81	Dept. of Excise	.. 36301..	Advances to Public Officers ..	12,000,000..	4,000,000..	31,765,000	—
82	Dept. of Valuation	.. 36301..	Advances to Public Officers ..	4,500,000..	2,200,000..	18,485,000..	—



SRL No.	Ministry/Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of the Government		III Minimum Limits of Receipts of the activities of Government		IV Maximum Limits of Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
83	Dept. of Official Languages	36801..	Advances to Public Officers	1,350,000..	250,000..	2,532,000..	—	—	—	—	
84	Dept. of National Budget	37101..	Advances to Public Officers	7,000,000..	900,000..	17,175,000..	—	—	—	—	
85	Dept. of State Accounts	37201..	Advances to Public Officers	10,000,000..	2,000,000..	30,000,000..	—	—	—	—	
86	Dept. of State Accounts	37202..	Advances for Payments on behalf of other Governments	16,000,000..	20,000,000..	20,400,000..	—	—	—	—	
87	Dept. of State Accounts	37203..	Miscellaneous Advances	360,000,000..	300,000,000..	200,000,000..	—	—	—	—	
88	Dept. of State Accounts	37204..	Advances to government Corporations Statutory Boards and Institutions with Finance participation by Government	100,000,000..	100,000,000..	1,654,000,000..	—	—	—	—	
89	Dept. of Public Finance	37301..	Advances to Public Officers	4,000,000..	675,000..	6,900,000..	—	—	—	—	
90	Dept. of Public Finance	37302..	Government Insurance Fund	—	425,000..	—	—	—	—	—	
91	Dept. of Fiscal Policy and Economic Affairs	37401..	Advances to Public Officers	2,451,000..	950,000..	9,439,000..	—	—	—	—	
92	Dept. of External Resources	37501..	Advances to Public Officers	4,000,000..	940,000..	10,231,000..	—	—	—	—	
93	Dept. of Public Enterprises	37601..	Advances to Public Officers	2,400,000..	415,000..	7,406,000..	—	—	—	—	
94	Dept. of Procurement and Advisory	37701..	Advances to Public Officers	—	8,030,000..	—	—	—	—	—	

95	..	Dept. of Procurement and Advisory Services	37702..	Advance Account for the Purchase, Transport And Maintenance of Equipment, Stores etc. (Winding up Account)	290,000,000 ..	290,000,000 ..	—	—
96	..	Dept. of National Planning	37801..	Advances to Public Officers	7,000,000 ..	1,400,000 ..	19,920,000 ..	—
97	..	Dept. of Census and Statistic	37901..	Advances to Public Officers	20,000,000 ..	4,200,000 ..	51,475,000 ..	—
98	..	Minister of Transport, Environment And Women's Affairs	39001..	Advances to Public Officers	8,000,000 ..	2,800,000 ..	16,000,000 ..	—
99	..	Dept. of Railway	39101..	Advances to Public Officers	350,000,000 ..	115,000,000 ..	840,000,000 ..	—
100	..	Dept. of Railway	39102	Railway Stores Advance Account	550,000,000 ..	550,000,000 ..	1,100,000,000 ..	150,000,000
101	..	Dept. of Motor Traffic	39201..	Advances to Public Officers	13,000,000 ..	3,000,000 ..	40,581,000 ..	—
102	..	Minister of Justice and Constitutional Affairs	40001..	Advances to Public Officers	6,500,000 ..	1,700,000 ..	4,800,000 ..	—
103	..	Courts Administration	40101..	Advances to Public Officers (High courts, District Courts, Magistrate Courts, Labour Tribunals)	113,000,000 ..	26,500,000 ..	280,648,000 ..	—
104	..	Attorney General	40201..	Advances to Public Officers	13,500,000 ..	2,700,000 ..	27,900,000 ..	—
105	..	Legal Draftsman	40301..	Advances to Public Officers	4,000,000 ..	1,150,000 ..	9,600,000 ..	—
106	..	Debt Conciliation Board	40401..	Advances to Public Officers	300,000 ..	85,000 ..	1,015,000 ..	—
107	..	Dept. of Prisons	40601..	Advances to Public Officers	65,000,000 ..	21,000,000 ..	190,000,000 ..	—
108	..	Dept. of Prisons	40602..	Prisons Industrial and Agricultural Undertakings	17,000,000 ..	18,000,000 ..	12,500,000 ..	—
109	..	Dept. of Public Trustee	40701..	Advances to Public Officers	2,645,000 ..	461,000 ..	7,784,000 ..	—
110	..	Dept. of Government Analyst	40801..	Advances to Public Officers	4,500,000 ..	900,000 ..	11,926,000 ..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limits of Expenditure of the activities of the Government	Rs.	Minimum Limits of Receipts of the activities of Government	Rs.	Maximum Limits of Balances of the activities of Government	Rs.	Maximum Limits of Liabilities of the activities of Government	Rs.
111	Dept. of Registrar, Supreme Court	40901..	Advances to Public Officers	2,500,000..	700,000..	8,485,000	..	..	..	..	..
112	Minister of Fisheries & Aquatic Resources Development	43001..	Advances to Public Officers	10,750,000..	3,800,000..	30,226,000..	..	..	..	..	..
113	Dept. of Fisheries & Aquatic Resources	Re-43101..	Advances to Public Officers	11,000,000..	5,000,000..	30,500,000..	..	..	..	..	..
114	Dept. of Coast Conservation	43201..	Advances to Public Officers	5,500,000..	1,000,000..	14,700,000..	..	..	..	..	..
115	Minister of Youth Affairs, Sports and Rural Development	44001..	Advances to Public Officers	8,262,000..	1,500,000..	20,265,000..	..	..	..	..	..
116	Dept. of Janasviya Commissioner	44101..	Advances to Public Officers	1,500,000..	350,000..	2,217,000..	..	..	..	..	..
117	Dept. of Rehabilitation	44201..	Advances to Public Officers	2,870,000..	280,000..	2,590,000..	..	..	..	..	..
118	Samurdhi Commissioner General	44301..	Advances to Public Officers	4,000,000..	800,000..	7,700,000..	..	..	..	..	..
119	Dept. of Sports Development	44401..	Advances to Public Officers	5,800,000..	760,000..	5,040,000..	..	..	..	..	..
120	Minister of Posts & Telecommunications	45001..	Advances to Public Officers	4,000,000..	625,000..	9,795,000..	..	..	..	..	..
121	Dept. of Posts	45101..	Advances to Public Officers	250,000,000..	125,000,000..	572,000,000..	..	..	..	..	..
122	Dept. of Posts	45102..	Advance on Rent for Improvements, Repairs, Repayments of Annual Rental, and Maintenance of Rented Officers and Quarters.	2,000,000..	2,000,000..	800,000..	..	..	..	..	..

124	..	Director General of Telecommunications	Advances to Public Officers	45201..	1,500,000..	450,000..	4,900,000..
125	..	Minister of Health, Highways and Social Service	Advances to Public Officers	46001..	450,000,000..	180,000,000..	270,000,000..
126	..	Minister of Health, Highways and Social Services	Purchase of medical surgical and Laboratory requisites	46002..	2,000,000,000..	2,502,000,000..	1,500,000,000..
127	..	Minister of Health, Highways and Social Services	Occupational Therapy-Mental Hospital, Angola	46003..	50,000..	60,000..	18,000..
128	..	Minister of Health, Highways and Social Services	Running of Bakery at Mental Hospital Angola for the benefit of the inmate of the Angola and Mulleriyawa Hospitals	46004..	1,588,000..	1,700,000..	28,000..
129	..	Dept. of Probation & Child Care	Advances to Public Officers	46101..	600,000 ..	250,000..	1,900,000..
130	..	Dept. of Social Services	Advances to Public Officers	46201..	3,200,000..	900,000..	7,995,000..
131	..	Dept. of Poor Relief	Advances to Public Officers	46301..	9,705,000..	1,738,000..	25,500,000..
132	..	Minister of Agriculture, Lands and Forestry	Advances to Public Officers	47001..	10,500,000..	3,500,000..	29,200,000..
133	..	Minister of Agriculture, Lands and Forestry	Advances to Public Officers (Former Ministry of Lands)	47002..	3,000,000..	280,000..	15,890,000..
134	..	Minister of Agriculture, Lands and Forestry	Advances to Public Officers (Former Dept. of Development for Marketing)	47003..	600,000..	150,000..	2,935,000..
135	..	Dept. of Agriculture	Advances to Public Officers	47101..	90,000,000..	41,000,000..	188,400,000..
136	..	Dept. of Agriculture	Potato Extension Scheme	47102 ..	97,600,000..	105,500,000..	3,500,000..

SRI No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V
				Maximum Limits of Expenditure of the activities of the Governments	Minimum Limits of Receipts of the activities of Government	Maximum Limits of Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
137	Dept. of Agriculture	.. 47103..	Maintenance of Agriculture Farms	125,000,000..	125,000,000..	65,000,000..	—	—	—	—
138	Dept. of Agriculture	.. 47104..	Running Expenses of Central Agriculture Stores, Narahenpita	3,000,000..	4,000,000..	2,300,000..	500,000	—	—	—
139	Dept. of Agriculture	.. 47105..	Certified Seed and Planting Material	105,000,000..	105,700,000..	66,000,000..	—	—	—	—
140	Dept. of Export Agriculture	.. 47201..	Advances to Public Officers	11,000,000..	3,250,000..	29,369,000..	—	—	—	—
141	Dept. of Agrarian Services	.. 47301..	Advances to Public Officers	28,515,000..	8,350,000..	69,750,000..	—	—	—	—
142	Dept. of Forests	.. 47401..	Advances to Public Officers	22,500,000..	6,000,000..	52,275,000..	—	—	—	—
143	Dept. of Land Commissioner	.. 47501..	Advances to Public Officers	14,000,000..	2,700,000..	11,303,000..	—	—	—	—
144	Dept. of Land Commissioner	.. 47502	Issue of Title Grants under LDO	6,000,000..	6,000,000	—	—	—	—	—
145	Dept. of Land Settlement	.. 47601..	Advances to Public Officers	1,900,000..	400,000..	4,600,000	—	—	—	—
146	Dept. of Sursvey	.. 47801..	Advances to Public Officers	85,000,000..	35,000,000..	193,935,000..	—	—	—	—
147	Minister of Shipping, Ports, Rehabilitation & Reconstruction	.. 50001..	Advances to Public Officers	9,500,000..	1,850,000..	23,532,000.	—	—	—	—
148	Minister of Livestock Development and Rural Industries	51001..	Advances to Public Officers	17,900,000..	2,500,000..	33,710,000..	—	—	—	—
149	Dept. of Small Industries	.. 51101..	Advances to Public Officers	—	8,000,000..	—	—	—	—	—
150	Dept. of Animal Production & Health	.. 51201..	Advances to Public Officers	15,850,000	3,500,000	45,882,000	—	—	—	—

No.	Particulars	Advances to Public Officers	8,000,000	2,559,000	46,129,000
152	Dept. of Ayurveda .. 55101 .. Advances to Public Officers	10,000,000	4,000,000	30,602,000	
153	Co-operative Development Registrar of co-operatives & 55201 .. Advances to Public Officers	5,500,000	1,500,000	20,000,000	
154	Co-operative Employees Commission 53301 .. Advances to Public Officers	1,000,000	140,000	2,749,000	
155	Minister of Cultural & Religious Affairs 57001 .. Advances to Public Officers	5,000,000	1,000,000	20,000,000	
156	Dept. of Cultural Affairs .. 57101 .. Advances to Public Officers	6,200,000	1,700,000	17,620,000	
157	Dept. of Archaeology .. 57201 .. Advances to Public Officers	17,000,000	5,000,000	12,000,000	
158	Dept. of National Museums .. 57301 .. Advances to Public Officers	3,600,000	1,400,000	7,529,000	
159	Dept. of National Archives .. 57401 .. Advances to Public Officers	3,150,000	875,000	8,290,000	
160	Hindu Religious & Cultural Affairs 57501 .. Advances to Public Officers	1,500,000	390,000	3,769,000	
161	Muslim Religious & Cultural Affairs 57601 .. Advances to Public Officers	2,000,000	400,000	1,600,000	
162	Minister of Science, Technology, & Human Resources Development 58001 .. Advances to Public Officers	5,200,000	700,000	9,000,000	
163	Dept. of Meteorology .. 58101 .. Advances to Public Officers	8,000,000	1,800,000	22,975,000	
164	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs 59001 .. Advances to Public Officers	20,000,000	8,000,000	12,000,000	
165	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs 59003 .. Advances to Public Officers (Plantation Industries)	7,000,000	1,200,000	17,750,000	
166	Home Affairs .. 59005 .. Management of Rest Houses (Home Affairs)	3,315,000	4,247,000	-	

SRI No.	Ministry/Department	Item No.	Activities of the Government	III		IV		A
				Maximum Limits of Expenditure of the activities of the Government	Maximum Limits of Receipts of the activities of Government	Maximum Balances of the activities of Government	Maximum Limits of Liabilities of the Government	
167	Dept. of Pensions	59101..	Advances to Public Officers	5,000,000 ..	1,000,000 ..	15,012,000 ..	-	
168	Public Service Provident Fund	59102..	Advances to Public Officers	1,500,000 ..	250,000 ..	3,851,000 ..	-	
169	Teachers, Widows, and Orphans Pension Fund	59103..	Advances to Public Officers	2,701,000 ..	150,000 ..	2,551,000 ..	-	
170	Widows, & Orphans, Pension Fund	59104..	Advances to Public Officers	2,500,000 ..	650,000 ..	8,551,000 ..	-	
171	Local Government Service	59105..	Advances to Public Officers	1,600,000 ..	350,000 ..	4,775,000 ..	-	
172	Wild Life	59301..	Advances to Public Officers	8,000,000 ..	3,000,000 ..	21,900,000 ..	-	
173	Registrar General	60201..	Advances to Public Officers	16,000,000 ..	5,000,000 ..	33,280,000 ..	-	
174	District Secretariat, Colombo	60501..	Advances to Public Officers	30,038,000 ..	2,400,000 ..	27,638,000 ..	-	
175	District Secretariat, Gampaha	60601..	Advances to Public Officers	38,100,000 ..	3,048,000 ..	35,052,000 ..	-	
176	District Secretariat, Kalutara	60701..	Advances to Public Officers	24,030,000 ..	1,920,000 ..	22,110,000 ..	-	
177	District Secretariat, Kandy	60801..	Advances to Public Officers	36,503,000 ..	2,920,000 ..	33,583,000 ..	-	
178	District Secretariat, Matale	60901..	Advances to Public Officers	21,760,000 ..	1,740,000 ..	20,020,000 ..	-	
179	District Secretariat, Nuwara Eliya	61101..	Advances to Public Officers	13,500,000 ..	1,080,000 ..	12,420,000 ..	-	
180	District Secretariat, Galle	61201..	Advances to Public Officers	34,222,000 ..	2,730,000 ..	31,492,000 ..	-	
181	District Secretariat, Matara	61301..	Advances to Public Officers	30,864,000 ..	2,460,000 ..	28,404,000 ..	-	
182	District Secretariat, Hambantota	61401..	Advances to Public Officers	21,875,000 ..	1,750,000 ..	20,125,000 ..	-	
183	Jaffna Katchcheri	61501..	Advances to Public Officers	26,645,000 ..	2,131,000 ..	24,514,000 ..	-	

184	..	Manuar Kachcheri	..	61601..	Advances to Public Officers	..	10,400,000	..	800,000	..	9,570,000	..	..
185	..	Vavuniya Kachcheri	..	61701	Advances to Public Officers	..	9,535,000	..	770,000	..	8,865,000	..	..
186	..	Mullattivu Kachcheri	..	61801..	Advances to Public Officers	..	6,900,000	..	550,000	..	6,350,000	..	..
187	..	Killinochi Kachcheri	..	61901..	Advances to Public Officers	..	6,300,000	..	500,000	..	5,800,000	..	..
188	..	Batticaloa Kachcheri	..	62101..	Advances to Public Officers	..	22,500,000	..	1,800,000	..	20,700,000	..	..
189	..	Ampara Kachcheri	..	62201..	Advances to Public Officers	..	27,084,000	..	2,100,000	..	24,984,000	..	..
190	..	Trincomalce Kachcheri	..	62301..	Advances to Public Officers	..	12,852,000	..	1,028,000	..	11,824,000	..	..
191	..	District Secretariat, Kurunegala	..	62401..	Advances to Public Officers	..	46,010,000	..	3,682,000	..	42,348,000	..	..
192	..	District Secretariat, Puttalam	..	62501..	Advances to Public Officers	..	19,824,000	..	1,985,000	..	18,239,000	..	..
193	..	District Secretariat, Anuradhapura	..	62601..	Advances to Public Officers	..	33,310,000	..	2,664,000	..	30,646,000	..	..
194	..	District Secretariat, Polonnaruwa	..	62701..	Advances to Public Officers	..	13,261,000	..	1,060,000	..	12,201,000	..	..
195	..	District Secretariat, Budulla	..	62801..	Advances to Public Officers	..	27,205,000	..	2,176,000	..	25,029,000	..	..
196	..	District Secretariat, Monaragala	..	62901..	Advances to Public Officers	..	16,901,000	..	1,352,000	..	15,549,000	..	..
197	..	District Secretariat, Ratnapura	..	63101..	Advances to Public Officers	..	21,036,000	..	1,682,000	..	19,354,000	..	..
198	..	District Secretariat, Kegalle	..	63201..	Advances to Public Officers	..	20,557,000	..	1,640,000	..	18,917,000	..	..
							<u>9,827,733,000</u>	<u>7,365,129,000</u>	<u>12,866,565,000</u>	<u>160,500,000</u>			



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