



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 6 OF 1995**

[Certified on 30th March, 1995]

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Appropriation Act, No. 6 of 1995

[Certified on 30th March, 1995]

L.D.—0.153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1995, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This act may be cited as the Appropriation Act, No. 6 of 1995.

Short
title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government which it is estimated will be rupees one hundred and sixty-nine thousand eight hundred and two million and seven hundred and twenty-two thousand for the service of the period beginning on January 1, 1995, and ending on December 31, 1995, in this Act referred to as the “ financial year 1995 ”, shall be met—

Appropriation
for financial
year, 1995.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees ninety thousand six hundred and sixty-six million three hundred and ninety-seven thousand.

The sum of rupees one hundred and sixty-nine thousand eight hundred and two million and seven hundred and twenty-two thousand herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1995.

3. (1) The receipts of the Government during the financial year, 1995 from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1995.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1995, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1995, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund and, or any other fund or moneys of, or at the disposal of, the Government of advances for expenditure on the activities referred to in section 3 during the financial year, 1995.

4. Whenever, at any time during the financial year, 1995, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation with the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. (1) The Minister with the approval of the Government, may on or before May 31, 1996, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;
- (b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

(2) No Order made under subsection (1) of this section shall have effect unless it has been approved by Parliament, by resolution.

(3) Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and—

Power of Parliament to amend the Second Schedule to this Act.

- (a) all or any of the maximum limits relating to such activity ;
- (b) the minimum limit relating to such activity.

Certain expenditure and advances to be deemed to have been incurred and made, respectively, under the authority of this Act and certain moneys to be deemed to be included in the First Schedule to this Act.

9. Notwithstanding anything in the resolution passed by Parliament on the twenty fifth day of November, 1994, making financial provision for the service of the period commencing on January 1, 1995, and ending on the day immediately prior to the date of commencement of this Act—

(a) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution shall be deemed, for all purposes, not to have been expended under the authority of that resolution but to have been expended under the authority of this Act ;

(b) any sums which have been expended during that period from moneys allocated by that resolution to any Programme appearing under any Head specified in the First Schedule to that resolution, for which there is no corresponding Programme under any Head in the First Schedule to this Act, shall be deemed, for all purposes, to have been expended under Programme 3 appearing under Head 361 Department of Treasury Services, in the First Schedule to this Act ;

(c) any moneys so allocated which have not been expended on the day immediately prior to the date of commencement of this Act, shall be deemed, for all purposes to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head under this Act ; and

(d) any sums paid, by way of advances, out of the Consolidated Fund, during the period commencing on January 1, 1995, and ending on the day immediately prior to the date of commencement of this Act, in respect of the activities specified in the Second Schedule to that resolution shall be deemed, for all purposes, not to have been so advanced under the authority of that resolution but to have been so advanced under the authority of this Act.

10. In the event of any inconsistency between the Sinhala^B and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Heads 200-218			
	Recurrent	Rs. 982,965,000	
	Capital	Rs. 275,967,000	
Made up as follows :			
Head 200	H. E. the President		
	Programme 1 General Administration	.. 3,818,000	.. 150,000
	Programme 2 Exercise of Powers as the President of the Republic	.. 147,897,000	.. 50,805,000
Head 201	Prime Minister		
	Programme 1 General Administration	.. 7,006,000	.. 5,750,000
	Programme 2 Exercise of Powers as the Prime Minister	.. 10,400,000	.. 8,320,000
Head 202	Judges of the Supreme Court		
	Programme 2 Administration of Justice	.. 10,032,000	.. —
Head 203	Office of the Cabinet of Ministers		
	Programme 1 General Administration	.. 7,568,000	.. 15,468,000
Head 204	Parliament		
	Programme 1 General Administration	.. 275,276,000	.. 127,100,000
Head 205	Auditor-General		
	Programme 1 General Administration	.. 19,397,000	.. 14,350,000
	Programme 2 Direct Audit Services	.. 79,098,000	.. —
Head 206	Office of the Leader of the House of Parliament		
	Programme 1 General Administration	.. 3,423,000	.. 30,000
Head 207	Office of the Chief Govt. Whip in Parliament		
	Programme 1 General Administration	.. 2,900,000	.. 30,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1 General Administration	.. 3,687,000	.. 33,000
Head 209	Department of Elections		
	Programme 1 General Administration	.. 5,603,000	.. 3,400,000
	Programme 2 Implementation of Election Laws	347,581,000	.. 21,400,000
Head 211	Judicial Service Commission		
	Programme 1 General Administration	.. 6,288,000	.. 2,593,000
Head 212	Public Service Commission		
	Programme 1 General Administration	.. 13,349,000	.. 1,175,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 213	Office of the Parliamentary Commissioner for Administration		
	Programme 1 General Administration ..	1,802,000	275,000
Head 214	Office of the Former President (Hon. J. R. Jayawardene)		
	Programme 1 General Administration ..	4,255,000	500,000
Head 215	Office of the Finance Commission		
	Programme 1 General Administration ..	3,932,000	2,100,000
Head 216	National Education Commission		
	Programme 1 General Administration ..	5,981,000	750,000
Head 217	Office of the Former President (Hon. D. B. Wijetunga.)		
	Programme 1 General Administration ..	4,877,000	7,200,000
Head 218	Commission to Investigate Allegation of Bribery or Corruption		
	Programme 1 General Administration ..	3,242,000	300,000
	Programme 2 Investigation, Prevention and Prosecution of Bribery or Corruption	15,553,000	14,238,000
	Ministry of Buddha Sasana		
	Recurrent	Rs. 45,940,000	
	Capital	Rs. 6,175,000	
Made up as follows :			
Head 220	Minister of Buddha Sasana		
	Programme 1 General Administration ..	7,087,000	2,575,000
Head 221	Department of Buddhist Affairs		
	Programme 1 General Administration ..	3,236,000	3,600,000
	Programme 2 Promotion of Buddhist Religious Activities	35,617,000	—
	Ministry of Defence		
	Recurrent	Rs. 21,228,017,000	
	Capital	Rs. 3,501,143,000	
Made up as follows :			
Head 230	Minister of Defence		
	Programme 1 General Administration and Management of Defence ..	126,156,000	43,175,000
	Programme 2 Control of Activities Relating to National Security and Civil Security ..	1,113,823,000	252,465,000

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		<i>Rs.</i>		<i>Rs.</i>
Head 231	Sri Lanka Army			
	Programme 1 General Administration	.. 763,150,000	..	46,640,000
	Programme 2 Military Operations	.. 9,826,079,000	..	643,360,000
Head 232	Sri Lanka Navy			
	Programme 1 General Administration	.. 174,800,000	..	—
	Programme 2 Naval Operations and Support Services	.. 1,590,700,000	..	720,000,000
Head 233	Sri Lanka Air Force			
	Programme 1 General Administration	.. 650,277,000	..	10,000,000
	Programme 2 Air Force Operations	.. 1,717,893,000	..	908,000,000
Head 234	Police Department			
	Programme 1 General Administration	.. 125,300,000	..	185,000,000
	Programme 2 Law Enforcement, Public Order and State Security Operations	.. 4,892,000,000	..	486,078,000
Head 236	Department of Immigration and Emigration			
	Programme 1 General Administration	.. 7,345,000	..	3,500,000
	Programme 2 Immigration, Repatriation and Citizenship	.. 199,410,000	..	198,125,000
Head 237	Department of Registration of Persons			
	Programme 1 General Administration	.. 6,826,000	..	3,975,000
	Programme 2 Registration of Persons and Related Activities	.. 29,258,000	..	825,000
	Ministry of Foreign Affairs			
	Recurrent	Rs. 1,173,300,000		
	Capital	Rs. 170,780,000		

Made up as follows :

Head 260	Ministry of Foreign Affairs			
	Programme 1 General Administration..	159,600,000	..	19,900,000
	Programme 2 Conduct of Foreign Relations ..	1,013,700,000	..	150,880,000
	Ministry of Internal and External Trade, Commerce and Food			
	Recurrent	Rs. 3,126,725,000		
	Capital	Rs. 425,995,000		

Made up as follows :

Head 280	Minister of Internal and External Trade, Commerce and Food			
	Programme 1 General Administration	.. 28,349,000	..	4,955,000
	Programme 2 Trade and Commerce Support Services	.. 3,010,150,000	..	396,900,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 281 Department of the Registrar of Companies		
Programme 1 General Administration ..	1,825,000 ..	3,800,000
Programme 2 Administration of Companies and other Ordinances	3,044,000 ..	—
Head 282 Department of Controller of Imports and Exports		
Programme 1 General Administration ..	3,201,000 ..	380,000
Programme 2 Administration of Imports and Exports	5,752,000 ..	—
Head 283 Department of Commerce		
Programme 1 General Administration ..	4,308,000 ..	—
Programme 2 Trade Promotion ..	15,999,000 ..	3,500,000
Head 284 Department of Internal Trade		
Programme 1 General Administration ..	5,448,000 ..	3,750,000
Programme 2 Administration of Price Control Consumer Protection Act and the Weights and Measures Ordinance	33,974,000 ..	2,350,000
Head 285 Registrar of Patents and Trade Marks		
Programme 1 General Administration ..	1,301,000 ..	—
Programme 2 Administration of the Code of Intellectual Property Act ..	3,146,000	—
Head 286 Department of Commodity Purchases		
Programme 1 General Administration ..	10,228,000 ..	2,960,000
Head 287 Department of the Food Commissioner		
Programme 2 Purchase and Distribution of Food Stuffs	— ..	7,400,000
Ministry of Media, Tourism and Civil Aviation		
Recurrent	Rs. 542,374,000	
Capital	Rs. 353,889,000	
Made up as follows :		
Head 290 Minister of Media, Tourism and Civil Aviation		
Programme 1 General Administration ..	20,715,000 ..	7,000,000
Programme 2 Development and Special Services	134,458,000 ..	295,300,000
Head 291 Department of Information		
Programme 1 General Administration ..	5,406,000 ..	3,050,000
Programme 2 News and Publishing ..	28,979,000 ..	6,915,000
Head 292 Department of Government Printing		
Programme 1 General Administration ..	10,085,000 ..	—
Programme 2 Print Production ..	287,361,000 ..	22,200,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 293 Department of Civil Aviation		
Programme 1 General Administration ..	4,432,000	3,027,000
Programme 2 Regulations and Provision of Services and Facilities for International Regional and Domestic Air Navigation ..	6,930,000	4,047,000
Head 294 Department of National Zoological Gardens		
Programme 1 General Administration ..	2,614,000	2,200,000
Programme 2 Zoological Gardens Services ..	41,394,000	10,150,000
Ministry of Education and Higher Education		
Recurrent	Rs. 5,586,839,000	
Capital	Rs. 3,484,150,000	

Made up as follows :

Head 300 Minister of Education and Higher Education		
Programme 1 General Administration ..	370,910,000	26,000,000
Programme 2 General Education ..	2,641,752,000	2,552,000,000
Programme 3 Teacher Education ..	209,542,000	105,000,000
Programme 4 Higher Education ..	84,256,000	6,700,000
Head 301 University Grants Commission		
Programme 2 Contributions to Higher Education	1,800,000,000	760,000,000
Head 302 Department of Examinations		
Programme 1 General Administration ..	39,880,000	7,407,000
Programme 2 Administration and Evaluation of Examinations ..	434,012,000	24,743,000
Head 303 Department of Educational Publications		
Programme 1 General Administration ..	6,487,000	2,300,000
Ministry of Irrigation, Power and Energy		
Recurrent	Rs. 536,263,000	
Capital	Rs. 8,685,372,000	

Made up as follows :

Head 320 Minister of Irrigation, Power and Energy		
Programme 1 General Administration ..	306,107,000	26,657,000
Programme 2 Irrigation and Settlement Manage- ment of Inter Provincial Irrigation ..	8,872,000	420,000,000
Programme 3 Energy Conservation ..	3,710,000	4,750,315,000
Programme 4 Mahaweli Development ..	—	2,764,000,000
Head 321 Electrical Department		
Programme 2 Construction, Repair and Main- tenance of Electrical Installations in Government Buildings and Sacred Places ..	46,356,000	14,000,000

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		Rs.		Rs.
Head 322	Department of Irrigation			
	Programme 1 General Administration ..	63,458,000	..	31,000,000
	Programme 2 Construction and Development of Irrigation and Drainage Works ..	107,760,000	..	679,400,000
	Ministry of Labour and Vocational Training			
	Recurrent Rs. 376,525,000			
	Capital Rs. 503,575,000			
Made up as follows :				
Head 330	Minister of Labour & Vocational Training			
	Programme 1 General Administration ..	14,901,000	..	3,850,000
	Programme 2 Planning, Research and Development ..	10,560,000	..	21,600,000
Head 331	Department of Labour			
	Programme 1 General Administration ..	18,137,000	..	19,800,000
	Programme 2 Industrial Relations and Enforce- ment of Labour Laws ..	51,023,000	..	3,750,000
	Programme 3 Safety, Health, Welfare and Occu- pational Health and Hygiene of Workers ..	7,345,000	..	4,625,000
	Programme 4 Employees' Provident Fund ..	29,051,000	..	37,750,000
	Programme 5 Employment Services ..	73,431,000	..	20,200,000
Head 332	Department of Technical Education and Training			
	Programme 1 General Administration ..	14,111,000	..	18,000,000
	Programme 2 Implementation of Technical Education ..	152,915,000	..	379,000,000
	Ministry of Housing, Construction and Public Utilities			
	Recurrent Rs. 278,409,000			
	Capital Rs. 6,118,000,000			
Made up as follows :				
Head 340	Minister of Housing, Construction and Public Utility			
	Programme 1 General Administration ..	90,549,000	..	404,500,000
	Programme 2 Housing Planning and Develop- ment ..	4,689,000	..	2,597,900,000
	Programme 3 National Water Supply and Drainage Board ..	85,000,000	..	3,034,400,000
Head 341	Department of Buildings			
	Programme 1 General Administration ..	26,490,000	..	8,986,000
	Programme 2 Construction of New Public Buildings and Permanent Improvement ..	25,578,000	..	8,514,000
Head 342	Government Factory			
	Programme 1 General Administration ..	4,750,000	..	1,150,000
	Programme 2 Mechanical Engineering Works and Repair Services ..	10,022,000	..	7,550,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 343	Department of Town and Country Planning		
	Programme 1 General Administration ..	10,404,000 ..	—
	Programme 2 Promotion of Town and Country Planning	20,927,000 ..	55,000,000
	Ministry of Industrial Development		
	Recurrent Rs.	206,442,000	
	Capital Rs.	223,150,000	
Made up as follows :			
Head 350	Minister of Industrial Development		
	Programme 1 General Administration ..	23,726,000 ..	12,300,000
	Programme 2 Industrial Development ..	101,622,000 ..	190,550,000
	Programme 3 Promotion and Development of Handlooms and Textiles Industry ..	39,426,000	12,500,000
Head 352	Salt Department		
	Programme 2 Administration of the Salt Ordinance	5,000 ..	—
20 Head 353	Department of Textile Industries		
	Programme 1 General Administration ..	10,124,000 ..	1,800,000
	Programme 2 Promotion and Development of Textiles Industry	31,539,000 ..	6,000,000
	Ministry of Finance, Planning, Ethnic Affairs and National Integration		
	Recurrent Rs.	11,751,406,000	
	Capital Rs.	15,427,846,000	
Made up as follows :			
Head 360	Minister of Finance, Planning Ethnic Affairs and National Integration		
	Programme 1 General Administration ..	50,095,000 ..	16,995,000
	Programme 2 Financial Policy Services ..	27,970,000 ..	90,413,000
	Programme 3 Policy Planning and Implementation	230,021,000 ..	2,540,500,000
	Programme 4 Regional Development ..	27,954,000 ..	1,215,000,000
	Programme 5 Implementation of the Official Language Policy	3,500,000 ..	—
Head 361	Department of Treasury Services		
	Programme 1 General Administration ..	1,088,000 ..	—
	Programme 2 Administration of Financial Policy ..	3,046,000 ..	—
	Programme 3 Financial Assistance and Special Treasury Services and Expenses ..	9,094,300,000 ..	5,050,811,000
Head 362	Department of Inland Revenue		
	Programme 1 General Administration ..	118,580,000 ..	42,492,000
	Programme 2 Administration of Inland Revenue and other Tax Laws	119,045,000 ..	3,000,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 363	Department of Customs		
	Programme 1 General Administration ..	23,614,000	5,280,000
	Programme 2 Administration and Enforcement of Customs Law.. ..	177,693,000	117,640,000
	Programme 3 Supervision, Enforcement and Collection of Taxes	9,180,000	7,080,000
Head 364	Loan Board		
	Programme 2 Management and Investment of District Court and Supreme Court Suitors' Fund in Litigation	575,000	—
Head 365	Excise Department		
	Programme 1 General Administration ..	10,925,000	6,300,000
	Programme 2 Administration of Excise Tax Laws	57,850,000	79,000,000
Head 366	Valuation Department		
	Programme 1 General Administration ..	3,855,000	2,750,000
	Programme 2 Valuation and Review Activities..	34,103,000	—
Head 367	Public Debt		
	Programme 2 Management of Public Debt ..	1,281,002,000	17,000,000
Head 368	Department of Official Languages		
	Programme 1 General Administration ..	3,714,000	6,400,000
	Programme 2 Implementation of the Official Language Policy	16,157,000	17,500,000
Head 371	Department of National Budget		
	Programme 1 General Administration ..	4,845,000	3,350,000
	Programme 2 Implementation of National Budgetary Policy	6,545,000	25,700,000
Head 372	Department of State Accounts		
	Programme 1 General Administration ..	3,414,000	250,000
	Programme 2 Accounting of State Revenue and and Expenditure	63,998,000	4,300,000
	Programme 3 Research Development and Training	500,000	200,000,000
Head 373	Department of Public Finance		
	Programme 1 General Administration ..	2,835,000	3,045,000
	Programme 2 Financial Management and Public Accounts	101,696,000	—
Head 374	Department of Fiscal Policy and Economic Affairs		
	Programme 1 General Administration ..	4,651,000	4,850,000
	Programme 2 Implementation of Fiscal and Macro Economic Policy	11,744,000	1,200,000
Head 375	Department of External Resources		
	Programme 1 General Administration ..	6,399,000	4,200,000
	Programme 2 Administration of Foreign Aid and the Foreign Exchange Budget.. ..	76,569,000	800,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Programme 3 Strengthening of the Department of External Resources		10,438,000	750,000
Programme 4 Finance and Monitoring of Industrial Development		—	5,930,737,000
Project Under IDA/ADB Credit Agreement			
Head 376 Department of Public Enterprises			
Programme 1 General Administration		4,405,000	950,000
Programme 2 Monitoring Public Enterprises and Facilitating Operation of Advance Accounts Activities		4,335,000	150,000
Head 377 Department of Procurement and Advisory Services			
Programme 1 General Administration		9,021,000	2,020,000
Programme 2 Procurement and Advisory Services		10,208,000	8,355,000
Head 378 Department of National Planning			
Programme 1 General Administration		7,958,000	5,725,000
Programme 2 National Planning		16,660,000	100,000
Head 379 Department of Census and Statistics			
Programme 1 General Administration		9,134,000	13,203,000
Programme 2 Statistical and Other Services		101,784,000	—
Ministry of Transport, Environment and Women's Affairs			
	Recurrent	Rs. 2,003,735,000	
	Capital	Rs. 5,153,360,000	
Made up as follows :			
Head 390 Minister of Transport, Environment and Women's Affairs			
Programme 1 General Administration		29,512,000	7,360,000
Programme 2 Transport Services, Transport Boards and Private Omnibus Transport		216,757,000	317,000,000
Programme 3 Protection of Environment		38,272,000	199,700,000
Programme 4 Women's Bureau of Sri Lanka, Sri Lanka Children's Secretariat and National Committee on Women		18,544,000	4,300,000
Head 391 Railway			
Programme 1 General Administration		134,230,000	76,000,000
Programme 2 Transportation Services		891,190,000	2,000,000
Programme 3 Rolling Stock (Purchasing Overhauling and Maintenance)		146,575,000	1,774,000,000
Programme 4 Permanent Way, Signalling, Building and New Constructions		436,163,000	2,746,000,000
Programme 5 Working of the Kelani Valley Railway Line		33,132,000	—

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 392	Commissioner of Motor Traffic ..		
	Programme 1 General Administration ..	12,950,000	5,000,000
	Programme 2—Implementation of the Motor Traffic Act and the Relevant Provi- sions of the Motor Cars (Tax on transfer) Law	46,410,000	22,000,000
	Ministry of Justice and Constitutional Affairs		
	Recurrent Rs. 947,828,000		
	Capital Rs. 154,320,000		
Made up as follows :			
Head 400	Minister of Justice and Constitutional Affairs		
	Programme 1—General Administration ..	27,491,000	9,500,000
	Programme 2—Supporting Services in the Administration of Justice	36,384,000	—
	Programme 3—Activities Pertaining to Consti- tutional Affairs	861,000	—
Head 401	Courts Administration		
	Programme 2—Administration of the Courts of first Instance and Labour Tribunals ..	299,072,000	35,250,000
Head 402	Attorney—General		
	Programme 1—General Administration ..	2,702,000	10,000,000
	Programme 2—Legal Services to Government	44,179,000	2,200,000
Head 403	Legal Draftsman's Department		
	Programme 1—General Administration ..	2,400,000	4,460,000
	Programme 2—Drafting Bills and Revising Subordinate Legislation	9,417,000	—
Head 404	Debt Conciliation Board		
	Programme 2—Debt Conciliation Services ..	1,919,000	140,000
Head 405	Department of the Bribery Commissioner ..		
	Programme 1—General Administration ..	2,410,000	—
	Programme 2—Investigation and Prevention of Bribery	10,353,000	6,500,000
Head 406	Department of Prisons		
	Programme 1—General Administration ..	8,136,000	2,900,000
	Programme 2—Custody, Maintenance and Rehabilitation of Convicted and Remand Prisoners and Research and Training in the field of Correction	469,751,000	51,600,000
Head 407	Public Trustee		
	Programme 1—General Administration ..	2,126,000	74,000
	Programme 2—Administration of Estates and Trusts	1,856,000	—

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		<i>Rs.</i>		<i>Rs.</i>
Head 408	Government Analyst			
	Programme 1—General Administration ..	4,440,000	..	1,700,000
	Programme 2—Scientific, Laboratory and Advisory Services	9,569,000	..	10,300,000
Wead 409	Registrar of the Supreme Court			
	Programme 2—Administrative Services of the Supreme Courts	14,762,000	..	19,696,000

MINISTRY OF FISHERIES AND AQUATIC RESOURCES DEVELOPMENT

Recurrent Rs. 147,286,000

Capital Rs. 831,150,000

Made up as follows :

Head 430	Minister of Fisheries and Aquatic Resources			
	Programme 1—General Administration ..	21,835,000	..	8,500,000
	Programme 2—Fishery Development and Training	54,285,000	..	605,900,000
Head 431	Department of Fisheries and Aquatic Resources			
	Programme 1—General Administration ..	21,666,000	..	5,700,000
	Programme 2—Development of Fisheries ..	39,840,000	..	111,300,000
Head 432	Coast Conservation Department			
	Programme 1—General Administration ..	2,990,000	..	11,000,000
	Programme 2—Coast Conservation ..	6,670,000	..	88,750,000

MINISTRY OF YOUTH AFFAIRS, SPORT AND RURAL DEVELOPMENT

Recurrent Rs. 4,568,238,000

Capital Rs. 176,550,000

Made up as follows :

Head 440	Minister of Youth Affairs, Sports and Rural Development			
	Programme 1—General Administration ..	176,491,000	..	32,000,000
	Programme 2—Vocational Training and Youth Development	5,236,000	..	2,650,000
	Programme 3—Human Resources Development and Entrepreneurship Development ..	255,436,000	..	16,900,000
	Programme 4 Promotion and Development of Sports	48,715,000	..	59,000,000
Head 441	Commissioner of Janasaviya			
	Programme 1—General Administration ..	4,779,000	..	1,500,000
	Programme 2 Surveys, Publicity and Relief for Poverty Alleviation	3,527,760,000	..	—

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		Rs.	Rs.
Head 442	Department of Rehabilitation		
	Programme 1—General Administration ..	10,525,000	100,000
	Programme 2—Youth Rehabilitation and supervision of Training Centres ..	11,520,000	—
Head 443	Department of the Commissioner General of Samurdhi		
	Programme 1—General Administration ..	6,291,000	64,400,000
	Programme 2 Implementation of Samurdhi Programme ..	521,485,000	—
MINISTRY OF POSTS AND TELECOMMUNICATIONS			
	Recurrent	Rs. 1,516,713,000	
	Capital	Rs. 4,069,000,000	
Made up of as follows :			
Head 450	Minister of Posts and Telecommunication		
	Programme 1—General Administration ..	17,616,000	—
	Programme 2—Telecommunication Development ..	—	3,527,000,000
Head 451	Department of Posts		
	Programme 1—General Administration ..	143,265,000	—
	Programme 2—Postal Services ..	1,330,375,000	510,000,000
Head 452	Office of the Director General of Telecommunication		
	Programme 1—General Administration ..	7,435,000	2,000,000
	Programme 2—Telecom Regulatory Services ..	18,022,000	30,000,000
MINISTRY OF HEALTH, HIGHWAYS AND SOCIAL SERVICES			
	Recurrent	Rs. 11,122,236,000	
	Capital	Rs. 8,630,330,000	
Made up of as follows :			
Head 460	Minister of Health, Highways and Social Services		
	Programme 1—General Administration ..	1,053,703,000	709,500,000
	Programme 2—Patient Care Services ..	2,970,458,000	1,469,300,000
	Programme 3—Community Health Services ..	918,592,000	956,750,000
	Programme 4—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields ..	208,310,000	5,434,480,000
Head 461	Department of Probation and Child Care Services		
	Programme 1—General Administration ..	1,733,000	700,000
	Programme 2—Provision of Probation and Child Care Services ..	1,293,000	6,100,000

		<i>Recurrent Expenditure</i>		<i>Capital Expenditure</i>
		<i>Rs.</i>		<i>Rs.</i>
Head 462	Department of Social Services			
	Programme 1—General Administration ..	9,320,000	..	6,000,000
	Programme 2—Provision of Financial Assistance and Social Services ..	714,402,000	..	43,500,000
Head 463	Department of Poor Relief			
	Programme 1—General Administration ..	34,425,000	..	1,800,000
	Programme 2—Poor Relief Services ..	5,210,000,000	..	2,200,000
MINISTRY OF AGRICULTURE, LANDS AND FORESTRY				
	Recurrent	Rs. 2,712,280,000		
	Capital	Rs. 2,203,280,000		
Made up of as follows :				
Head 470	Minister of Agriculture, Lands and Forestry			
	Programme 1—General Administration ..	153,715,000	..	112,750,000
	Programme 2—Institutional Development for Crop Production ..	1,507,035,000	..	533,000,000
	Programme 3—Land Administration and Development ..	12,764,000	..	461,110,000
	Programme 4—Development of Forest Resources ..	3,172,000	..	380,000,000
Head 471	Department of Agriculture			
	Programme 1—General Administration ..	39,193,000	..	3,225,000
	Programme 2—Development of Crop Husbandry ..	277,599,000	..	62,900,000
Head 472	Department of Export Agriculture			
	Programme 1—General Administration ..	6,926,000	..	1,200,000
	Programme 2—Promotion and Development of Export Agriculture ..	38,703,000	..	33,500,000
Head 473	Department of Agrarian Services			
	Programme 1—General Administration ..	48,670,000	..	7,000,000
	Programme 2—Implementation of Agrarian Services Act ..	79,355,000	..	203,100,000
Head 474	Department of Forests			
	Programme 1—General Administration ..	10,763,000	..	2,300,000
	Programme 2—Development Conservation and Management of Forest Resources ..	73,100,000	..	173,395,000
Head 475	Land Commissioner			
	Programme 1—General Administration ..	17,306,000	..	4,600,000
	Programme 2—Inter Provincial Irrigation and Land Development ..	25,419,000	..	53,475,000
Head 476	Department of Land Settlement			
	Programme 1—General Administration ..	3,214,000	..	—
	Programme 2—Implementation of the Land Settlement Ordinance ..	2,542,000	..	13,000,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 477	Department of Up-Country Peasantry Rehabilitation		
	Programme 1—General Administration ..	2,323,000	325,000
	Programme 2—Supervision of Development Work	319,000	55,000,000
Head 478	Survey Department		
	Programme 1—General Administration ..	40,931,000	44,100,000
	Programme 2—Land Surveys Including Control Surveys and Surveys for Registrationn of Title	349,083,000	37,300,000
	Programme 3—Aerial Surveys, Remote Sensing Cartography and Mapping	20,148,000	22,000,000
	MINISTRY OF SHIPPING PORTS, REHABILITATION AND RECONSTRUCTION		
	Recurrent	Rs. 2,185,780,000	
	Capital	Rs. 5,486,790,000	

Made up of as follows :

Head 500	Minister of Shipping Ports, Rehabilitation and Reconstruction		
	Programme 1—General Administration	8,010,000	4,700,000
	Programme 2—Promotion and Development of Shipping	49,370,000	4,433,540,000
	Programme 3—Rehabilitation and Reconstruction	2,128,400,000	1,048,550,000

MINISTRY OF LIVESTOCK DEVELOPMENT AND RURAL INDUSTRIES

Recurrent	Rs. 220,211,000
Capital	Rs. 116,905,000

Made up of as follows :

Head 510	Minister of Livestock Development and Rural Industries		
	Programme 1—General Administration ..	20,164,000	3,160,000
	Programme 2—Promotion and Development of Milk Production and Rural Indsutries ..	136,346,000	42,100,000
Head 511	Department of Small Industries ..		
	Programme 1—General Administratilon ..	6,925,000	1,000,000
	Programme 2—Promotion and Development of Small Industries	1,120,000	—
Head 512	Department of Animal Production and Health		
	Programme 1—General Administration ..	5,841,000	2,185,000
	Programme 2—Development of Livestock Production	49,815,000	68,460,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF CO-OPERATIVES, PROVINCIAL COUNCILS AND INDIGENOUS MEDICINE			
Recurrent	Rs.	13,550,014,000	
Capital	Rs.	1,471,300,000	
Made up of as follows :			
Head 550	Minister of Co-operatives, Provincial Councils Indigenous Medicine		
	Programme 1—General Administration	.. 11,762,000	.. 4,900,000
	Programme 2—Co-operatives	.. 15,223,000	.. 3,200,000
	Programme 3—Provincial Council	.. 13,400,983,000	.. 1,429,600,000
	Programme 4—Indigenous Medicine	.. 26,586,000	.. 6,100,000
Head 551	Department of Ayurveda		
	Programme 1—General Administration	.. 10,861,000	.. 2,800,000
	Programme 2—Ayurvedic Services	.. 68,514,000	.. 20,700,000
Head 552	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 1—General Administration	.. 6,357,000	.. 650,000
	Programme 2—Development, supervision and Audit of Co-operative Societies	.. 6,934,000	.. 2,350,000
Head 553	Co-operative Employees Commission		
	Programme 1—General Administration	.. 2,794,000	.. 1,000,000
MINISTRY OF CULTURAL AND RELIGIOUS AFFAIRS			
Recurrent	Rs.	203,016,000	
Capital	Rs.	142,500,000	
Made up of as follows :			
Head 570	Minister of Cultural and Religious Affairs		
	Programme 1—General Administration	.. 17,031,000	.. 52,800,000
	Programme 2—Cultural and Religious Affairs	12,754,000	.. —
Head 571	Department of Cultural Affairs		
	Programme 1—General Administration	.. 13,420,000	.. 3,800,000
	Programme 2—Promotion of Cultural Activities	44,678,000	.. 14,200,000
Head 572	Department of Archeology		
	Programme 1—General Administration	.. 8,393,000	.. 19,600,000
	Programme 2—Archeological Services	.. 60,588,000	.. 19,800,000
Head 573	Department of National Museums		
	Programme 1—General Administration	.. 2,496,000	.. 2,900,000
	Programme 2—Musoum Services	.. 12,798,000	.. 11,500,000
Head 574	Department of National Archives		
	Programme 1—General Administration	.. 3,620,000	.. —
	Programme 2—Archives Services	.. 7,663,000	.. 9,400,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 575	Department of Hindu Religious and Cultural Affairs		
	Programme 1—General Administration ..	3,803,000 ..	—
	Programme 2—Promotion of Hindu Religious and Tamil Cultural Affairs ..	9,393,000 ..	7,000,000
Head 576	Department of Muslim Religious and Cultural Affairs		
	Programme 1—General Administration ..	1,647,000 ..	200,000
	Programme 2—Muslim Religious and Cultural Affairs and Services in the Implementation of the Wakfs Act ..	4,732,000 ..	1,300,000

MINISTRY OF SCIENCE, TECHNOLOGY AND HUMAN RESOURCES DEVELOPMENT

Recurrent	Rs. 405,666,000
Capital	Rs. 259,300,000

Made up of as follows :

Head 580	Minister of Science, Technology and Human Resource Development ..		
	Programme 1—General Administration ..	12,630,000 ..	4,000,000
	Programme 2—Development of Science, Technology and Human Resources ..	366,252,000 ..	245,300,000
Head 581	Department of Meteorology		
	Programme 1—General Administration ..	3,349,000 ..	—
	Programme 2—Meteorological Services ..	23,435,000 ..	10,000,000

MINISTRY OF PUBLIC ADMINISTRATION, HOME AFFAIRS PLANTATION INDUSTRIES AND PARLIAMEN-TARY AFFAIRS

Recurrent	Rs. 13,980,484,000
Capital	Rs. 2,528,203,000

Made up of as follow :

Head 590	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamenatry Affairs		
	Programme 1—General Administration ..	505,357,000 ..	296,118,000
	Prograemm 2—Public Administration ..	66,117,000 ..	25,000,000
	Programme 4—Home Affairs ..	18,878,000 ..	609,900,000
	Programme 5—Promotion of Coconut Industry ..	159,098,000 ..	42,775,000
	Programme 6—Promotion of State Plantations ..	47,745,000 ..	1,187,450,000
	Programme 7 —Parliamentary Affaris ..	33,329,000 ..	7,600,000
Head 591	Department of Pensions ..		
	Programme 1—General Administration ..	14,408,000 ..	6,600,000
	Programme 2—Implementation of Pension Schemes ..	12,453,243,000 ..	—

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 593	Department of Wild Life Conservation				
	Programme 1—General Administration	..	6,450,000	..	—
	Programme 2—Conservation Services & Research	.. ..	46,060,000	..	143,600,000
Head 594	Department of Rubber Development				
	Programme 2 —Rubber Planning and New Planting	.. ..	26,000,000	..	—
Head 601	District Administration				
	Programme 2—District Administration	..	86,735,000	..	17,800,000
Head 602	Registrar General				
	Programme 1—General Administration	..	14,393,000	..	6,285,000
	Programme 2—Registration Activities	..	59,815,000	..	3,075,000
DIVISIONAL SECRETARIES					
	Recurrent	Rs.	442,856,000		
	Capital	Rs.	182,000,000		
Head 605	Divisional Secretary, Colombo	..			
	Programme 1—General Administration	..	5,045,000	..	550,000
Head 606	Divisional Secretary, Kotonnawa				
	Programme 1—General Administration	..	1,408,000	..	275,000
Head 607	Divisional Secretary, Kaduwela				
	Programme 1—General Administration	..	1,370,000	..	470,000
Head 608	Divisional Secretary, Nugegoda				
	Programme 1—General Administration	..	1,885,000	..	4,300,000
Head 609	Divisional Secretary, Maharagama				
	Programme 1—General Administration	..	1,820,000	..	550,000
Head 611	Divisional Secretary, Ratmalana/Dohiwala				
	Programme 1—General Administration	..	1,544,000	..	200,000
Head 612	Divisional Secretary, Moratuwa				
	Programme 1—General Administration	..	1,745,000	..	1,500,000
Head 613	Divisional Secretary, Kesbawa				
	Programme 1—General Administration	..	1,506,000	..	2,400,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 614	Divisional Secretary, Homagama Programme 1—General Administration ..	1,715,000 ..	2,050,000
Head 615	Divisional Secretary, Hanwella Programme 1—General Administration ..	1,925,000 ..	3,400,000
Head 619	Divisional Secretary, Gampaha Programme 1—General Administration ..	2,327,000 ..	600,000
Head 621	Divisional Secretary, Divulapitiya Programme 1—General Administration ..	1,903,000 ..	525,000
Head 622	Divisional Secretary, Katana Programme 1—General Administration ..	1,674,000 ..	500,000
Head 623	Divisional Secretary, Negombo Programme 1—General Administration ..	1,727,000 ..	200,000
Head 624	Divisional Secretary, Minuwangoda Programme 1—General Administration ..	1,915,000 ..	500,000
Head 625	Divisional Secretary, Meerugama Programme 1—General Administration ..	1,760,000 ..	520,000
Head 626	Divisional Secretary, Attanagalla Programme 1—General Administration ..	2,026,000 ..	1,490,000
Head 627	Divisional Secretary, Ja-Ela Programme 1—General Administration ..	2,011,000 ..	575,000
Head 628	Divisional Secretary, Wattala Programme —General Administration ..	1,679,000 ..	375,000
Head 629	Divisional Secretary, Mahara Programme 1—General Administration ..	2,263,000 ..	8,825,000
Head 631	Divisional Secretary, Domppe/Woke Programme 1—General Administration ..	1,742,000 ..	550,000
Head 632	Divisional Secretary, Kelaniya Programme 1—General Administration ..	1,786,000 ..	4,250,000
Head 633	Divisional Secretary, Biyagama Programme 1—General Administration ..	1,647,000 ..	575,000
Head 638	Divisional Secretary, Kalutara Programme 1—General Administration ..	2,248,000 ..	575,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 639	Divisional Secretary, Panadura Programme 1—General Administration ..	1,987,000	300,000
Head 641	Divisional Secretary, Bandaragama Programme 1—General Administration ..	2,051,000	350,000
Head 642	Divisional Secretary, Horana Programme 1—General Administration .	1,974,000	220,000
Head 643	Divisional Secretary, Bulathsinhala Programme 1—General Administration ..	1,799,000	600,000
Head 644	Divisional Secretary, Dodangoda Programme 1—General Administration ..	1,669,000	325,000
Head 645	Divisional Secretary, Beruwala Programme 1—General Administration ..	2,026,000	325,000
Head 646	Divisional Secretary, Mathugama Programme 1 — General Administration ..	1,711,000	350,000
Head 647	Divisional Secretary, Agalawatta Programme 1—General Administration ..	1,760,000	500,000
Head 648	Divisional Secretary, Walallawita Programme 1—General Administration ..	1,543,000	525,000
Head 653	Divisional Secretary, Yatinuwara Programme 1—General Administration ..	1,635,000	390,000
Head 654	Divisional Secretary, Pathadumbara Programme 1—General Administration ..	1,450,000	1,800,000
Head 655	Divisional Secretary, Udapalatha Programme 1—General Administration ..	2,062,000	500,000
Head 656	Divisional Secretary, Pasbage Korale Programme 1—General Administration ..	1,354,000	325,000
Head 657	Divisional Secretary, Udunuwara Programme 1—General Administration ..	2,015,000	600,000
Head 658	Divisional Secretary, Thumpane Programme 1—General Administration ..	1,530,000	1,075,000
Head 659	Divisional Secretary, Kundasale Programme 1—General Administration ..	1,830,000	500,000
Head 661	Divisional Secretary, Panwila Programme 1—General Administration ..	1,302,000	600,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 662	Divisional Secretary, Medadumbara				
	Programme 1—General Administration	..	1,529,000	..	700,000
Head 663	Divisional Secretary, Udadumbara				
	Programme 1—General Administration	..	1,348,000	..	650,000
Head 664	Divisional Secretary, Minipe				
	Programme 1—General Administration	..	1,180,000	..	320,000
Head 665	Divisional Secretary, Pathahewaheta				
	Programme 1—General Administration	..	1,621,000	..	600,000
Head 666	Divisional Secretary, Ganga Ihala Korale				
	Programme 1—General Administration	..	1,145,000	..	250,000
Head 667	Divisional Secretary, Harispaththuwa				
	Programme 1—General Administration	..	1,773,000	..	550,000
Head 668	Divisional Secretary, Kadawathsathara/Gangawatta Korale				
	Programme 1—General Administration	..	2,145,000	..	350,000
Head 669	Divisional Secretary, Akurana				
	Programme 1—General Administration	..	1,536,000	..	465,000
Head 671	Divisional Secretary, Pujapitiya				
	Programme 1—General Administration	..	1,668,000	..	375,000
Head 677	Divisional Secretary, Matale				
	Programme 1—General Administration	..	2,187,000	..	520,000
Head 678	Divisional Secretary, Yatawatta				
	Programme 1—General Administration	..	1,409,000	..	200,000
Head 679	Divisional Secretary, Galewela				
	Programme 1—General Administration	..	1,225,000	..	475,000
Head 681	Divisional Secretary, Dambulla				
	Programme 1—General Administration	..	1,233,000	..	675,000
Head 682	Divisional Secretary, Naula				
	Programme 1—General Administration	..	1,303,000	..	340,000
Head 683	Divisional Secretary, Ambanganga Korale				
	Programme 1—General Administration	..	1,752,000	..	650,000
Head 684	Divisional Secretary, Laggala				
	Programme 1—General Administration	..	1,093,000	..	700,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 685	Divisional Secretary, Wilgamuwa Programme 1—General Administration	1,075,000	600,000
Head 686	Divisional Secretary, Raththota Programme 1—General Administration	1,386,000	355,000
Head 687	Divisional Secretary, Ukuwela Programme 1—General Administration	1,398,000	350,000
Head 688	Divisional Secretary, Pallepola Programme 1—General Administration	1,434,000	3,250,000
Head 693	Divisional Secretary, Nuwaraeliya Programme 1—General Administration	2,303,000	450,000
Head 694	Divisional Secretary, Ambagamuwa Programme 1—General Administration	1,673,000	575,000
Head 695	Divisional Secretary, Kothmale Programme 1—General Administration	1,585,000	600,000
Head 696	Divisional Secretary, Walapane Programme 1—General Administration	1,431,000	325,000
Head 697	Divisional Secretary, Hanguranketha Programme 1—General Administration	1,487,000	425,000
Head 702	Divisional Secretary, Galle—Four Gravets Programme 1—General Administration	2,343,000	420,000
Head 703	Divisional Secretary, Thawalama Programme 1—General Administration	1,155,000	550,000
Head 704	Divisional Secretary, Niyagama Programme 1—General Administration	1,371,000	300,000
Head 705	Divisional Secretary, Ambalangoda Programme 1—General Administration	1,779,000	400,000
Head 706	Divisional Secretary, Karadeniya Programme 1—General Administration	1,552,000	530,000
Head 707	Divisional Secretary, Elpitiya Programme 1—General Administration	1,542,000	195,000
Head 708	Divisional Secretary, Neluwa Programme 1—General Administration	1,220,000	600,000
Head 709	Divisional Secretary, Nagoda Programme 1—General Administration	1,535,000	320,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 711	Divisional Secretary, Balapitiya		
	Programme 1—General Administration	1,591,000	300,000
Head 712	Divisional Secretary, Hikkaduwa		
	Programme 1—General Administration	1,713,000	1,100,000
Head 713	Divisional Secretary, Akmeemana		
	Programme 1—General Administration	1,573,000	600,000
Head 714	Divisional Secretary, Bentota		
	Programme 1—General Administration	1,563,000	370,000
Head 715	Divisional Secretary, Habaraduwa		
	Programme 1—General Administration	2,208,000	200,000
Head 716	Divisional Secretary, Baddegama		
	Programme 1—General Administration	1,638,000	3,300,000
Head 717	Divisional Secretary, Yakkalamulla		
	Programme 1—General Administration	1,447,000	670,000
Head 718	Divisional Secretary, Bope-Poddala		
	Programme 1—General Administration	1,633,000	650,000
Head 723	Divisional Secretary, Matara		
	Programme 1—General Administration	2,146,000	570,000
Head 724	Divisional Secretary, Weligama/Welipitiya		
	Programme 1—General Administration	1,766,000	400,000
Head 725	Divisional Secretary, Kamburupitiya		
	Programme 1—General Administration	1,767,000	1,350,000
Head 726	Divisional Secretary, Hakmana		
	Programme 1—General Administration	1,789,000	350,000
Head 727	Divisional Secretary, Pasgoda		
	Programme 1—General Administration	1,347,000	675,000
Head 728	Divisional Secretary, Kotapola		
	Programme 1—General Administration	1,444,000	575,000
Head 729	Divisional Secretary, Malimboda		
	Programme 1—General Administration	1,689,000	510,000
Head 731	Divisional Secretary, Akuressa		
	Programme 1—General Administration	1,597,000	600,000
Head 732	Divisional Secretary, Dickwella		
	Programme 1—General Administration	1,630,000	820,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 733	Divisional Secretary, Thihagoda		
	Programme 1—General Administration	1,494,000	360,000
Head 734	Divisional Secretary, Mulatiyana		
	Programme 1—General Administration	1,703,000	400,000
Head 735	Divisional Secretary, Devinuwara		
	Programme 1—General Administration	1,597,000	4,500,000
Head 741	Divisional Secretary, Hambantota		
	Programme 1—General Administration	1,912,000	550,000
Head 742	Divisional Secretary, Tangalle		
	Programme 1—General Administration	1,763,000	475,000
Head 743	Divisional Secretary, Ambalantota		
	Programme 1—General Administration	1,695,000	440,000
Head 744	Divisional Secretary, Weerakeitya		
	Programme 1—General Administration	1,479,000	475,000
Head 745	Divisional Secretary, Tissamaharamaya		
	Programme 1—General Administration	1,421,000	550,000
Head 746	Divisional Secretary, Katuwana		
	Programme 1—General Administration	1,641,000	460,000
Head 747	Divisional Secretary, Beliatta		
	Programme 1—General Administration	1,650,000	1,250,000
Head 748	Divisional Secretary, Angunakolapelessa		
	Programme 1—General Administration	1,517,000	300,000
Head 749	Divisional Secretary, Lunugamwehera		
	Programme 1—General Administration	1,430,000	320,000
Head 754	Divisional Secretary, Vadamarachchi East (Point Pedru)		
	Programme 1—General Administration	1,894,000	475,000
Head 755	Divisional Secretary, Chavakachcheri		
	Programme 1—General Administration	1,882,000	475,000
Head 756	Divisional Secretary, Vadamarachchi North		
	Programme 1—General Administration	1,882,000	475,000
Head 757	Divisional Secretary, Nallur		
	Programme 1—General Administration	1,882,000	475,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 758	Divisional Secretary, Valikamam East				
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 759	Divisional Secretary, Valikamam South	..			
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 761	Divisional Secretary, Vadamarachchi SW	..	1,882,000	..	475,000
	Programme 1 - General Administration	..			
Head 762	Divisional Secretary, Valikamam North				
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 763	Divisional Secretary, Valikamam SW	..			
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 764	Divisional Secretary, Delft ..				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 765	Divisional Secretary, Island South (Veilanai)				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 766	Divisional Secretary, Valikam West	..			
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 767	Divisional Secretary, Kayts ..				
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 768	Divisional Secretary, Jaffna ..				
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 773	Divisional Secretary, Mannar				
	Programme 1—General Administration	..	1,882,000	..	475,000
Head 774	Divisional Secretary, Manthai West				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 775	Divisional Secretary, Nanaddan				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 776	Divisional Secretary, Musali ..				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 777	Divisional Secretary, Madhu				
	Programme 1—General Administration	..	1,894,000	..	475,000
Head 782	Divisional Secretary, Vavuniya South				
	Programme 1—General Administration	..	1,882,000	..	4,525,000
Head 783	Divisional Secretary, Vavuniya				
	Programme 1—General Administration	..	1,882,000	..	475,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 784	Divisional Secretary, Vavuniya North Programme 1—General Administration ..	1,882,000 ..	475,000
Head 785	Divisional Secretary, Vengala Cheddikulam Programme 1—General Administration ..	1,882,000 ..	475,000
Head 791	Divisional Secretary, Puthukudeyeryipu Programme 1—General Administration ..	1,882,000 ..	475,000
Head 792	Divisional Secretary, Maritimepattu Programme 1—General Administration ..	1,882,000 ..	475,000
Head 793	Divisional Secretary, Manthai East Programme 1—General Administration ..	1,882,000 ..	475,000
Head 794	Divisional Secretary, Tunnukai Programme 1—General Administration ..	1,894,000 ..	475,000
Head 799	Divisional Secretary, Karachchi Programme 1—General Administration ..	1,882,000 ..	475,000
Head 801	Divisional Secretary, Poonakari Programme 1—General Administration ..	1,894,000 ..	475,000
Head 802	Divisional Secretary, Pachchiilaipallai Programme 1—General Administration ..	1,882,000 ..	475,000
Head 807	Divisional Secretary, Kattankudy Programme 1—General Administration ..	1,906,000 ..	475,000
Head 808	Divisional Secretary, Eravurpaththu Programme 1—General Administration ..	1,882,000 ..	475,000
Head 809	Divisional Secretary, Eravur Town Programme 1—General Administration ..	1,882,000 ..	475,000
Head 811	Divisional Secretary, Manmunai South and Eruvilpaththu Programme 1—General Administration ..	1,882,000 ..	475,000
Head 812	Divisional Secretary, Manmunai North (Batticaloa Town) Programme 1—General Administration ..	1,882,000 ..	475,000
Head 813	Divisional Secretary, Korale West Programme 1—General Administration ..	1,882,000 ..	475,000
Head 814	Divisional Secretary, Koralepaththu Programme 1—General Administration ..	1,882,000 ..	475,000
Head 815	Divisional Secretary, Manmunai Programme 1—General Administration ..	1,882,000 ..	475,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 816	Divisional Secretary, Koralepaththu North ..		
	Programme 1—General Administration ..	1,894,000	475,000
Head 817	Divisional Secretary, Manmunai		
	Programme 1—General Administration .	1,882,000	475,000
Head 818	Divisional Secretary, Manmunai SW ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 819	Divisional Secretary, Porathivupaththu		
	Programme 1—General Administration .	1,882,000	475,000
Head 824	Divisional Secretary, Namaloya/Ampara Town		
	Programme 1—General Administration ..	1,882,000	475,000
Head 825	Divisional Secretary, Dehiatta Kandiya ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 286	Divisional Secretary, Padiyatalawa ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 827	Divisional Secretary, Mahaoya ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 828	Divisional Secretary, Uhana		
	Programme 1—General Administration ..	1,882,000	475,000
Head 829	Divisional Secretary, Damana ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 831	Divisional Secretary, Lahugala		
	Programme 1—General Administration .	1,894,000	475,000
Head 832	Divisional Secretary, Pothuvil		
	Programme 1—General Administration ..	1,882,000	475,000
Head 833	Divisional Secretary, Aliyadivembu ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 834	Divisional Secretary, Karunkodithivu/Akkarai- paththu ..		
	Programme 1—General Administration ..	1,882,000	475,000
Head 835	Divisional Secretary, Addalachenai		
	Programme 1—General Administration ..	1,882,000	475,000
Head 836	Divisional Secretary, Ninthavur/Karathivu		
	Programme 1—General Administration ..	1,882,000	475,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 837	Divisional Secretary, Kalmunai Programme 1—General Administration ..	1,882,000 ..	475,000
Head 838	Divisional Secretary, Thirukkovil Programme 1—General Administration ..	1,882,000 ..	475,000
Head 839	Divisional Secretary, Sammanthurai Programme 1—General Administration ..	1,882,000 ..	475,000
Head 844	Divisional Secretary, Trincomalee Town—Four Gravets Programme 1—General Administration ..	1,906,000 ..	475,000
Head 845	Divisional Secretary, Padavi Siripura Programme 1—General Administration ..	1,894,000 ..	475,000
Head 846	Divisional Secretary, Gamarankadawala Programme 1—General Administration ..	1,894,000 ..	475,000
Head 847	Divisional Secretary, Kinniya Programme 1—General Administration ..	1,882,000 ..	475,000
Head 848	Divisional Secretary, Seruwila Programme 1—General Administration ..	1,894,000 ..	475,000
Head 849	Divisional Secretary, Muttur Programme 1—General Administration ..	1,882,000 ..	475,000
Head 851	Divisional Secretary, Kantale Programme 1—General Administration ..	1,882,000 ..	475,000
Head 852	Divisional Secretary, Kuchchaveli Programme 1—General Administration ..	1,882,000 ..	475,000
Head 853	Divisional Secretary, Morawewa Programme 1—General Administration ..	1,882,000 ..	475,000
Head 854	Divisional Secretary, Thambalagamuwa Programme 1—General Administration ..	1,906,000 ..	475,000
Head 859	Divisional Secretary, Mahawa Programme 1—General Administration ..	1,315,000 ..	350,000
Head 861	Divisional Secretary, Nikaweratiya Programme 1—General Administration ..	1,244,000 ..	450,000
Head 862	Divisional Secretary, Giribawa Programme 1—General Administration ..	1,296,000 ..	425,000

			<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 863	Divisional Secretary, Alawwa				
	Programme 1—General Administration	..	1,572,000	..	450,000
Head 864	Divisional Secretary, Galgamuwa				
	Programme 1—General Administration	..	1,418,000	..	450,000
Head 865	Divisional Secretary, Kurunegala				
	Programme 1—General Administration	..	2,516,000	..	4,300,000
Head 866	Divisional Secretary, Mawathagama				
	Programme 1—General Administration	..	1,450,000	..	660,000
Head 867	Divisional Secretary, Kuliypitiya				
	Programme 1—General Administration	..	1,443,000	..	370,000
Head 868	Divisional Secretary, Wariyapola				
	Programme 1—General Administration	..	1,440,000	..	500,000
Head 869	Divisional Secretary, Polpitigama				
	Programme 1—General Administration	..	1,332,000	..	575,000
Head 871	Divisional Secretary, Pannala	..			
	Programme 1—General Administration	..	1,489,000	..	425,000
Head 872	Divisional Secretary, Bingiriya				
	Programme 1—General Administration	..	1,353,000	..	3,150,000
Head 873	Divisional Secretary, Kobeigane				
	Programme 1—General Administration	..	1,364,000	..	600,000
Head 874	Divisional Secretary, Polgahawela				
	Programme 1—General Administration	..	1,420,000	..	500,000
Head 875	Divisional Secretary, Ibbagamuwa				
	Programme 1—General Administration	..	1,494,000	..	500,000
Head 876	Divisional Secretary, Panduwasnuwara				
	Programme 1—General Administration	..	1,286,000	..	300,000
Head 877	Divisional Secretary, Ridigama				
	Programme 1—General Administration	..	1,398,000	..	550,000
Head 878	Divisional Secretary, Rasanayakapura				
	Programme 1—General Administration	..	1,194,000	..	3,275,000
Head 882	Divisional Secretary, Wennapuwa				
	Programme 1—General Administration	..	1,858,000	..	200,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 883	Divisional Secretary, Naththandiya Programme 1—General Administration ..	1,466,000 ..	625,000
Head 884	Divisional Secretary, Chilaw Programme 1—General Administration ..	1,685,000 ..	550,000
Head 885	Divisional Secretary, Arachchikattuwa Programme 1—General Administration ..	1,563,000 ..	340,000
Head 886	Divisional Secretary, Puttalam Programme 1—General Administration ..	1,517,000 ..	405,000
Head 887	Divisional Secretary, Kalpitiya Programme 1—General Administration ..	1,374,000 ..	500,000
Head 888	Divisional Secretary, Wanathawilluwa Programme 1—General Administration ..	1,525,000 ..	625,000
Head 889	Divisional Secretary, Karuwalagaswewa Programme 1—General Administration ..	1,207,000 ..	370,000
Head 891	Divisional Secretary, Nawagaththegama Programme 1—General Administration ..	975,000 ..	450,000
Head 892	Divisional Secretary, Anamaduwa Programme 1—General Administration ..	1,325,000 ..	310,000
Head 897	Divisional Secretary, Nuwaragampalatha East Programme 1—General Administration ..	1,837,000 ..	1,130,000
Head 898	Divisional Secretary, Nuwaragampalatha Central Programme 1—General Administration ..	1,517,000 ..	500,000
Head 899	Divisional Secretary, Rambewa Programme 1—General Administration ..	1,300,000 ..	650,000
Head 901	Divisional Secretary, Medawachchiya Programme 1—General Administration ..	1,418,000 ..	550,000
Head 902	Divisional Secretary, Kebithigollewa Programme 1—General Administration ..	1,369,000 ..	450,000
Head 903	Divisional Secretary, Padawiya Programme 1—General Administration ..	1,311,000 ..	270,000
Head 904	Divisional Secretary, Mihintale Programme 1—General Administration ..	1,281,000 ..	550,000
Head 905	Divisional Secretary, Galenbindunuwewa Programme 1—General Administration ..	1,162,000 ..	500,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 906	Divisional Secretary, Kahatagasdigiliya Programme 1—General Administration	1,345,000	500,000
Head 907	Divisional Secretary, Horawpathana Programme 1—General Administration	1,116,000	600,000
Head 908	Divisional Secretary, Thalawa Programme 1—General Administration	1,279,000	600,000
Head 909	Divisional Secretary, Nochchiyagama Programme 1—General Administration	1,190,000	500,000
Head 911	Divisional Secretary, Ipalogama Programme 1—General Administration	1,704,000	125,000
Head 912	Divisional Secretary, Kekirawa Programme 1—General Administration	1,820,000	700,000
Head 913	Divisional Secretary, Thirappane Programme 1—General Administration	1,251,000	842,000
Head 914	Divisional Secretary, Palagala Programme 1—General Administration	1,201,000	818,000
Head 915	Divisional Secretary, Galnewa Programme 1—General Administration	1,576,000	600,000
Head 916	Divisional Secretary, Rajanganaya Programme 1—General Administration	1,139,000	550,000
Head 921	Divisional Secretary, Medirigiriya Programme 1—General Administration	1,309,000	600,000
Head 922	Divisional Secretary, Lankapura Programme 1—General Administration	1,420,000	900,000
Head 923	Divisional Secretary, Elahera Programme 1—General Administration	1,703,000	575,000
Head 924	Divisional Secretary, Hingurakgoda Programme 1—General Administration	1,449,000	525,000
Head 925	Divisional Secretary, Thamankaduwa Programme 1—General Administration	1,645,000	800,000
Head 926	Divisional Secretary, Dimbulagala Programme 1—General Administration	1,540,000	460,000
Head 931	Divisional Secretary, Mahiyangana Programme 1—General Administration	1,195,000	600,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 932	Divisional Secretary, Ridimaliyadda		
	Programme 1—General Administration ..	1,141,000	360,000
Head 933	Divisional Secretary, Migahakiula		
	Programme 1—General Administration ..	1,320,000	500,000
Head 934	Divisional Secretary, Kandeketiya		
	Programme 1—General Administration ..	1,239,000	600,000
Head 935	Divisional Secretary, Soranathota		
	Programme 1—General Administration ..	1,263,000	300,000
Head 936	Divisional Secretary, Badulla		
	Programme 1—General Administration ..	1,955,000	1,550,000
Head 937	Divisional Secretary, Passara		
	Programme 1—General Administration ..	1,833,000	550,000
Head 938	Divisional Secretary, Haliela		
	Programme 1—General Administration ..	1,598,000	550,000
Head 939	Divisional Secretary, Welimada		
	Programme 1—General Administration ..	1,401,000	550,000
Head 941	Divisional Secretary, Uva Paranagama		
	Programme 1—General Administration ..	1,465,000	500,000
Head 942	Divisional Secretary, Bandarawela		
	Programme 1—General Administration ..	1,409,000	600,000
Head 943	Divisional Secretary, Ella		
	Programme 1—General Administration ..	1,166,000	710,000
Head 944	Divisional Secretary, Haputale		
	Programme 1—General Administration ..	1,361,000	500,000
Head 945	Divisional Secretary, Haldummulla		
	Programme 1—General Administration ..	1,423,000	4,010,000
Head 951	Divisional Secretary, Bibile		
	Programme 1—General Administration ..	1,205,000	650,000
Head 952	Divisional Secretary, Medagama		
	Programme 1—General Administration ..	1,167,000	550,000
Head 953	Divisional Secretary, Madulla		
	Programme 1—General Administration ..	1,345,000	500,000
Head 954	Divisional Secretary, Siyambalanduwa		
	Programme 1—General Administration ..	1,264,000	550,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 955	Divisional Secretary, Monaragala		
	Programme 1—General Administration ..	1,496,000	500,000
Head 956	Divisional Secretary, Badalkumbura		
	Programme 1—General Administration ..	1,359,000	550,000
Head 957	Divisional Secretary, Thanamalwila		
	Programme 1—General Administration ..	1,246,000	650,000
Head 958	Divisional Secretary, Buttala		
	Programme 1—General Administration ..	1,395,000	1,250,000
Head 959	Divisional Secretary, Wellawaya		
	Programme 1—General Administration ..	1,361,000	600,000
Head 961	Divisional Secretary, Kataragama		
	Programme 1—General Administration ..	1,283,000	550,000
Head 966	Divisional Secretary, Ratnapura		
	Programme 1—General Administration ..	2,242,000	390,000
Head 967	Divisional Secretary, Kuruwita		
	Programme 1—General Administration ..	1,849,000	535,000
Head 968	Divisional Secretary, Eheliyagoda		
	Programme 1—General Administration ..	1,435,000	280,000
Head 969	Divisional Secretary, Nivithigala		
	Programme 1—General Administration ..	1,315,000	550,000
Head 971	Divisional Secretary, Ayagama		
	Programme 1—General Administration ..	1,184,000	400,000
Head 972	Divisional Secretary, Pelmadulla		
	Programme 1—General Administration ..	1,512,000	500,000
Head 973	Divisional Secretary, Atakalanpanna (Godakawela)		
	Programme 1—General Administration ..	1,298,000	230,000
Head 974	Divisional Secretary, Imbulpe		
	Programme 1—General Administration ..	1,300,000	350,000
Head 975	Divisional Secretary, Kalawana		
	Programme 1—General Administration ..	1,110,000	600,000
Head 976	Divisional Secretary, Weligepola		
	Programme 1—General Administration ..	1,214,000	650,000
Head 977	Divisional Secretary, Balangoda		
	Programme 1—General Administration ..	1,306,000	600,000

		<i>Recurrent Expenditure Rs.</i>		<i>Capital Expenditure Rs.</i>
Head 978	Divisional Secretary, Kolonna			
	Programme 1—General Administration	.. 1,160,000	..	550,000
Head 979	Divisional Secretary, Embilipiitya			
	Programme 1—General Administration	.. 1,402,000	..	475,000
Head 984	Divisional Secretary, Dehiowita			
	Programme 1—General Administration	.. 1,419,000	..	535,000
Head 985	Divisional Secretary, Yatiyantota			
	Programme 1—General Administration	.. 1,194,000	..	500,000
Head 986	Divisional Secretary, Rambukkana			
	Programme 1—General Administration	1,838,000	..	500,000
Head 987	Divisional Secretary, Aranayake			
	Programme 1—General Administration	.. 1,670,000	..	520,000
Head 988	Divisional Secretary, Deraniyagala			
	Programme 1—General Administration	.. 1,369,000	..	425,000
Head 989	Divisional Secretary, Galigamuwa			
	Programme 1—General Administration	.. 1,650,000	..	375,000
Head 991	Divisional Secretary, Kegalle			
	Programme 1—General Administration	.. 2,360,000	..	500,000
Head 992	Divisional Secretary, Mawanella			
	Programme 1—General Administration	.. 1,622,000	..	555,000
Head 993	Divisional Secretary, Ruwanwella			
	Programme 1—General Administration	.. 1,314,000	..	550,000
Head 994	Divisional Secretary, Warakapola			
	Programme 1—General Administration	.. 1,834,000	..	400,000

SECOND SCHEDULE
LIMITS OF ADVANCE ACCOUNT ACTIVITIES

SRL No.	Ministry/Department	Item No.	Activities of the Government	ii		iii		iv		v
				Maximum Limit of Expenditure in Coloumn II	Rs.	Minimum Limit of Receipt in Coloumn III	Rs.	Maximum Limit of Debit Balances Coloumn IV	Rs.		Maximum Limit Liabilities Coloumn V	Rs.
1	Her Excellency the President	.. 20001..	Advances to staff	..	6,170,000..	1,915,000 ..	13,000,000..	—	—	—
2	Prime Minister	.. 20101..	Advances to Public Officers	..	2,800,000..	600,000..	4,700,000..	—	—	—
3	Judges of the Supreme Court	.. 20201..	Advances to Public Officers	..	1,000,000..	200,000..	3,128,000..	—	—	—
4	Office of the Cabinet of Ministers..	20301..	Advances to Public Officers	..	900,000..	350,000..	2,000,000..	—	—	—
5	Office of the Secretary General of Parliament	.. 20401..	Advances to Staff	..	22,000,000..	6,000,000..	54,500,000..	—	—	—
6	Auditor-General	.. 20501..	Advances to Public Officers	..	67,900,000..	7,500,000..	136,587,000 ..	—	—	—
7	Office of the Leader of the House of Parliament	.. 20601..	Advances to Public Officers	..	800,000..	150,000..	2,250,000..	—	—	—
8	Office of the Chief Govt. Whip of Parliament	.. 20701..	Advances to Public Officers	..	500,000..	180,000..	1,150,000..	—	—	—
9	Office of the Leader of the Opposition of Parliament	.. 20801..	Advances to Public Officers	..	458,000..	99,000..	681,000..	—	—	—
10	Commissioner of Election	.. 20901..	Advances to Public Officers	..	6,000,000..	1,800,000..	14,190,000..	—	—	—
11	Judicial Service Commission	.. 21101..	Advances to Public Officers	..	1,800,000..	650,000..	6,250,000..	—	—	—
12	Public Service Commission	.. 21201..	Advances to Public Officers	..	900,000..	500,000..	1,700,000..	—	—	—
13	Education Service Commission (Public Service Commission)	.. 21202..	Advances to Public Officers	..	1,000,000..	480,000..	2,200,000..	—	—	—
14	Parliamentary Commissioner for Administration	.. 21301..	Advances to Public Officers	..	50,000..	30,000..	90,000..	—	—	—
15	Office of the former President (Hon. J. R. Jayawardene)	.. 21401..	Advances to Public Officers	..	50,000..	25,000..	80,000..	—	—	—

16	Finance Commission	.. 21501..	Advances to Public Officers	..	950,000 ..	146,000..	1,450,000..	—
17	National Education Commission	.. 21601..	Advances to Public Officers	..	1,100,000..	210,000..	1,280,000..	—
18	Office of the Former President (Hon. D. B. Wijetunga)	.. 21701..	Advances to Public Officers	..	50,000..	5,000..	45,000..	—
19	Office for the Bribery or Corruption	.. 21801..	Advances to Public Officers	..	5,000,000..	800,000..	7,130,000..	—
20	Charges Investigation Commission	.. 21802..	Advancing monies to be used in bribery detection as bribes	..	1,000,000..	450,000..	2,500,000..	—
21	Minister of Buddha Sasana	.. 22001..	Advances to Public Officers	..	1,800,000..	450,000..	3,591,900..	—
22	Buddhist Affairs	.. 22101..	Advances to Public Officers	..	2,500,000..	600,000..	5,025,000..	—
23	Minister of Defence	.. 23001..	Advances to Public Officers	..	69,245,000..	22,000,000..	47,245,000..	—
24	Sri Lanka Army	.. 23101..	Advances to Public Officers	..	350,000,000..	150,000,000..	475,200,000..	—
25	Sri Lanka Army	.. 23102..	Agricultural Development Work undertaken by the Army Units	..	2,250,000..	2,600,000..	500,000..	—
26	Sri Lanka Navy	.. 23201..	Advances to Public Officers	..	75,000,000..	40,000,000..	110,000,000..	—
27	Sri Lanka Air Force	.. 23301..	Advances to Public Officers	..	100,000,000..	45,000,000..	185,879,000..	—
28	Police Department	.. 23401 ..	Advances to Public Officers	..	240,000,000..	140,000,000..	100,000,000..	—
29	Immigration and Emigration	.. 23601..	Advances to Public Officers	..	15,000,000..	2,500,000..	26,915,000..	—
30	Registration of Persons	.. 23701..	Advances to Public Officers	..	5,500,000..	2,460,000..	10,000,000..	—
31	Minister of Foreign Affairs	.. 26001..	Advances to Public Officers	..	10,000,000..	3,500,000..	9,500,000..	—
32	Sri Lanka Missions Abroad	.. 26002..	Advances to Public Officers	..	6,000,000..	1,000,000..	7,800,000..	—
33	Minister of Internal and External Trade, Commerce, and Food	.. 28001..	Advances to Public Officers	..	5,600,000..	1,450,000..	12,428,000..	—
34	Registrar of Companies	.. 28101..	Advances to Public Officers	..	1,652,000..	565,000..	3,700,000..	—
35	Controller of Imports and Exports	.. 28201 ..	Advances to Public Officers	..	4,000,000..	1,000,000..	7,300,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		V	
				Maximum Limit of Expenditure in Coloumn II	Minimum Limit of Receipt in Coloumn III	Maximum Limit of Debit Balances Coloumn IV	Maximum Limit Liabilities Coloumn V		
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
36	Commerce	.. 28301..	Advances to Public Officers	.. 4,186,000..	.. 640,000..	.. 7,820,000..	..	..	..
37	Internal Trade	.. 28401..	Advances to Public Officers	.. 6,500,000..	.. 2,000,000..	.. 11,860,000..	..	..	..
38	Registrar of Patents and Trade Marks	28501	Advances to Public Officers	.. 500,000..	.. 245,000..	.. 775,000..	..	..	..
39	Commodity Purchase	.. 28601..	Advances to Public Officers	.. 2,200,000..	.. 1,100,000..	.. 3,700,000..	..	..	..
40	Commodity Purchase	.. 28602..	Purchase and sale of Rubber, Tea	137,100,000..	138,000,000..	6,200,000..	..	..	..
			Coconut Products Other Commodities and Formic and Acetic Acids including Administrative Expenses				..	..	..
41	Food Commissioner	.. 28701..	Advances to Public Officers	.. 14,000,000	.. 4,500,000..	.. 9,500,000..	..	..	..
42	Food Commissioner	.. 28702..	Catering & Working of Bakery and Kitchen	.. 31,000,000..	.. 33,000,000..	.. 2,415,000..	..	..	..
43	Food Commissioner	.. 28703..	Food Purchases and Distribution	.. 649,000,000..	.. 707,600,000..	.. 1,599,000..	..	..	..
44	Minister of Media, Tourism and Civil Aviation	29001..	Advances to Public Officers	.. 5,000,000..	.. 1,000,000..	.. 8,000,000..	..	..	..
45	Information	.. 29101..	Advances to Public Officers	.. 4,000,000..	.. 1,700,000..	.. 6,500,000..	..	..	..
46	Government Printing	.. 29201..	Advances to Public Officers	.. 30,000,000..	.. 10,570,000..	.. 91,450,000..	..	..	..
47	Government Printing	.. 29202..	Charges for Official Advertisement by Government Departments in Newspapers	.. 4,000,000..	.. 3,800,000..	.. 900,000..	..	..	..
48	Civil Aviation	.. 29301..	Advances to Public Officers	.. 1,000,000..	.. 450,000..	.. 2,000,000..	..	..	..
49	National Zoological Gardens	.. 29401..	Advances to Public Officers	.. 8,080,000..	.. 1,800,000..	.. 11,050,000..	..	..	..
50	Ministry of Education & Higher Education	30001	Advances to Public Officers	.. 150,000,000..	.. 80,000,000..	.. 70,000,000..	..	..	..

51	..	Ministry of Education & Higher Education	Advances to Public Officers (Former Ministry of Higher Education)	30002..	..	7,000,000..	2,000,000..	10,600,000..	—
52	..	Examinations	Advances to Public Officers	30201..	..	8,800,000..	3,800,000..	19,100,000..	—
53	..	Educational Publication	Advances to Public Officers	30301..	..	6,000,000..	1,250,000..	9,675,000..	—
54	..	Educational Publication	Printing, Publicity and Sales of Books (including purchase of copyrights, Publications, Translations Rights, Translation Fees and Salaries and Allowance of Staff)	30302..	..	420,000,000..	425,000,000..	170,000,000..	—
55	..	Minister of Irrigation, Power and Energy	Advances to Public Officers	32001..	..	4,058,000..	700,000..	7,268,000..	—
56	..	Minister of Irrigation, Power and Energy	Advances to Public Officers (Former Ministry Mahaweli & Irrigation)	32002..	..	7,550,000.	2,500,000..	22,500,000..	—
57	..	Irrigation	Advances to Public Officers	32201..	..	82,500,000..	17,500,000..	139,645,000..	—
58	..	Minister of Labour and Vocational Training	Advances to Public Officers	33001..	..	2,000,000..	1,200,000..	2,900,000..	—
59	..	Labour	Advances to Public Officers	33101..	..	28,050,000..	12,500,000..	62,500,000..	—
60	..	Technical Education and Training	Advances to Public Officers	33201..	..	15,500,000..	3,500,000..	12,000,000..	—
61	..	Minister of Housing, Construction and Public Utilities	Advances to Public Officers	34001..	..	3,400,000..	1,800,000..	8,000,000..	—
62	..	Buildings	Advances to Public Officers	34101..	..	10,000,000..	3,200,000..	28,600,000..	—
63	..	Government Factory	Advances to Public Officers	34201..	..	12,000,000..	6,500,000..	28,000,000..	—
64	..	Government Factory	Government Factory Stores Advance Account	34202..	..	20,000,000..	22,000,000..	9,000,000..	—
65	..	Government Factory	Government Factory Work Done Advance Account	34203..	..	70,000,000..	77,000,000..	—	—
66	..	Government Factory	Government Factory Foundry Works Advance Account	34204..	..	6,000,000..	6,600,000..	—	—
67	..	Government Factory	Government Factory Log Sawing Advance Account	34205..	..	6,000,000..	7,200,000..	—	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	I		II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Rs.	Maximum Limit of Receipt in Column III	Rs.	Maximum Limit of Debit Balances Column IV	Rs.	Maximum Limit Liabilities Column V	Rs.		
68	..	own and Country Planning	.. 34301..	Advances to Public Officers	..	5,000,000..	1,900,000..	10,200,000..	—	—	—	—	
69	..	Minister of Industrial Development	.. 35001..	Advances to Public Officers	..	8,830,000..	1,344,000..	21,824,000..	—	—	—	—	
70	..	Minister of Industrial Development	.. 35002..	Advances to Public Officers (Former Ministry of Handlooms & Textiles)	..	6,500,000..	1,170,000..	5,330,000..	—	—	—	—	
71	..	Textile Industries	.. 35301..	Advances to Public Officers	..	13,500,000..	2,500,000..	11,000,000..	—	—	—	—	
72	..	Textile Industries	.. 35302..	Establishment and Management of Workshops including supply of raw materials	..	5,000,000..	169,000,000..	—	—	—	—	—	
73	..	Minister of Finance, Planning, Eth- nic Affairs and National Integration	.. 36001..	Advances to Public Officers	..	18,000,000..	2,000,000..	26,500,000..	—	—	—	—	
74	..	Minister of Finance, Planning, Eth- nic Affairs and National Integration	.. 36002..	Advances to Public Officers (Former Ministry of Policy Planning & Implementation)	..	19,830,000..	4,000,000..	38,389,000..	—	—	—	—	
75	..	Treasury Services	.. 36102..	Advances to Public Officers	..	1,000,000..	5,000,000..	3,000,000..	—	—	—	—	
76	..	Inland Revenue	.. 36201..	Advances to Public Officers	..	37,500,000..	11,200,000..	100,975,000..	—	—	—	—	
77	..	Customs	.. 36301..	Advances to Public Officers	..	20,000,000..	6,500,000..	71,326,000..	—	—	—	—	
78	..	Customs	.. 36302..	Expenses in connection with Seized and Forfeited Goods	..	1,500,000..	1,500,000..	1,600,000..	—	—	—	—	
79	..	Loan Board	.. 36401..	Advances to Public Officers	..	200,000..	35,000..	550,000..	—	—	—	—	
80	..	Excise	.. 36501..	Advances to Public Officers	..	9,000,000..	3,300,000..	24,700,000..	—	—	—	—	
81	..	Valuation	.. 36601..	Advances to Public Officers	..	7,300,000..	2,100,000..	17,104,000..	—	—	—	—	

82	..	National Budget	..	37101..	Advances to Public Officers	..	6,600,000..	800,000..	9,700,000..	—
83	..	State Accounts	..	37201..	Advances to Public Officers	..	10,000,000..	1,700,000..	22,000,000..	—
84	..	State Accounts	..	37202..	Advances for Payments on behalf of other Governments	..	18,000,000..	18,000,000..	43,000,000..	—
85	..	State Accounts	..	37203..	Miscellaneous Advances	..	300,000,000..	300,000,000..	231,000,000..	—
86	..	State Accounts	..	37204..	Advances to the government Corporations, Statutory Boards and Institutions with Finance participation by Government	..	100,000,000..	100,000,000..	1,821,000,000..	—
87	..	Public Finance	..	37301..	Advances to Public Officers	..	1,000,000..	425,000..	3,505,000..	—
88	..	Public Finance	..	37302..	Government Insurance Fund	..	75,000..	600,000..	—	..
89	..	Fiscal Policy and Economic Affairs	..	37401..	Advances to Public Officers	..	2,500,000..	610,000..	6,390,000..	—
90	..	External Resources	..	37501..	Advances to Public Officers	..	4,000,000..	780,000..	7,835,000..	—
91	..	Public Enterprises	..	37601..	Advances to Public Officers	..	2,400,000..	300,000..	5,750,000..	—
92	..	Procurement and Advisory Services	..	37701..	Advances to Public Officers	..	4,000,000..	1,600,000..	7,510,000..	—
93	..	Procurement and Advisory Services	..	37702..	Advance Account for the Purchase, Transport And Maintenance of Equipment, Stores etc.	..	1,540,000,000..	1,600,000,000..	200,000,000..	20,000,000
94	..	National Planning	..	37801..	Advances to Public Officers	..	6,160,000..	1,400,000..	13,230,000..	—
95	..	Census and Statistic	..	37901..	Advances to Public Officers	..	17,220,000..	4,100,000..	36,760,000..	—
96	..	Minister of Transport, Environment and Women's Affairs	..	39001..	Advances to Public Officers	..	4,005,000..	2,000,000..	9,550,000..	—
97	..	Railway	..	39101..	Advances to Public Officers	..	300,000,000..	120,000,000..	651,000,000..	—
98	..	Railway	..	39102..	Railway stores Advance Account	..	520,000,000..	520,000,000..	975,000,000..	—
99	..	Motor Traffic	..	39201..	Advances to Public Officers	..	11,000,000..	2,900,000..	27,615,000..	—
100	..	Minister of Justice and Constitutional	..	40001..	Advances to Public Officers	..	10,000,000..	2,300,000..	7,700,000..	—

S.R.L. No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V
				Maximum Limit of Expenditure in Column II	Rs.	Minimum Limit of Receipt in Column III	Rs.	Maximum Limit Debit Balances Column IV	Rs.	
101	Courts Administration	.. 40101..	Advances to Public Officers (High courts, District Courts, Magistrate Courts, Labour Tribunals)	108,600,000..	Rs.	23,500,000..	Rs.	85,100,000..	Rs.	—
102	Attorney General	.. 40201..	Advances to Public Officers	13,500,000..	Rs.	2,700,000..	Rs.	27,900,000..	Rs.	—
103	Legal Draftsman	.. 40301..	Advances to Public Officers	3,500,000..	Rs.	1,100,000..	Rs.	6,960,000..	Rs.	—
104	Debt Conciliation Board	.. 40401..	Advances to Public Officers	400,000..	Rs.	90,000..	Rs.	1,052,000..	Rs.	—
105	Prisons	.. 40601..	Advances to Public Officers	80,000,000..	Rs.	25,000,000..	Rs.	158,249,000..	Rs.	—
106	Prisons	.. 40602..	Prisons Industrial and Agricultural Undertakings	20,000,000..	Rs.	21,000,000..	Rs.	12,540,000..	Rs.	—
107	Public Trustee	.. 40701..	Advances to Public Officers	2,097,000..	Rs.	453,000..	Rs.	5,600,000..	Rs.	—
108	Government Analyst	.. 40801..	Advances to Public Officers	3,730,000..	Rs.	850,000..	Rs.	8,888,000..	Rs.	—
109	Registrar, Supreme Court	.. 40901..	Advances to Public Officers	2,000,000..	Rs.	600,000..	Rs.	8,062,000..	Rs.	—
110	Minister of Fisheries & Aquatic Resources Development	.. 43001..	Advances to Public Officers	10,750,000..	Rs.	3,200,000..	Rs.	23,050,000..	Rs.	—
111	Fisheries & Aquatic Resource	.. 43101..	Advances to Public Officers	11,000,000..	Rs.	5,500,000..	Rs.	24,500,000..	Rs.	—
112	Coast Conservation	.. 43201..	Advances to Public Officers	5,000,000..	Rs.	1,100,000..	Rs.	9,272,000..	Rs.	—
113	Minister of Youth Affairs, Sports and Rural Development	.. 44001..	Advances to Public Officers	5,000,000..	Rs.	1,800,000	Rs.	10,710,000	Rs.	—
114	Janasaviya Commissioner	44101..	Advances to Public Officers	650,000..	Rs.	200,000..	Rs.	1,129,000	Rs.	—
115	Samurdhi Commissioner General	44301..	Advances to Public Officers	5,000,000..	Rs.	500,000..	Rs.	4,500,000	Rs.	—
116	Minister of Posts & Telecommuni- cations	.. 45001..	Advances to Public Officers	4,500,000..	Rs.	695,000..	Rs.	7,627,000	Rs.	—

117	Posts	45101	Advances to Public Officers	..	250,000,000..	125,000,000..	448,000,000..
118	.. Posts	.. 45102..	Advance on Rent for Improvements, and Repairs, Repayments of Annual Rental, Maintenance of Rented Offices and Quarters.	..	2,500,000..	2,200,000..	1,530,000..
119	.. Posts	.. 45103..	Postal Stores Advance Account	..	15,000,000..	15,000,000..	3,440,000..
120	.. Director General of Telecommunications	.. 45201..	Advances to Public Officers	..	8,000,000..	1,091,000..	12,547,000..
121	.. Minister of Health, Highways & Social Services	.. 46001..	Advances to Public Officers	..	350,000,000..	130,000,000..	220,000,000..
122	.. Minister of Health, Highways & Social Services	.. 46002..	Purchase of medical surgical and Laboratory requisites	..	2,014,000,000..	2,200,000,000..	890,700,000..
123	.. Minister of Health, Highways & Social Services	.. 46003..	Occupational Therapy—Mental Hospital Angoda	..	45,000..	55,000..	31,000..
124	.. Minister of Health, Highways & Social Services	.. 46004..	Running of Bakery at Mental Hospital Angoda for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	..	1,400,000..	1,450,000..	125,000..
125	.. Probation & Child Care	.. 46101..	Advances to Public Officers	..	1,000,000..	200,000..	1,157,000..
126	.. Social Services	.. 46201..	Advances to Public Officers	..	2,500,000..	750,000..	5,055,000..
127	.. Poor Relief	.. 46301..	Advances to Public Officers	..	9,000,000..	1,800,000..	20,180,000..
128	.. Minister of Agriculture, Lands and Forestry	.. 47001..	Public Officers Advance Account	..	12,300,000..	7,200,000..	22,000,000..
129	.. Minister of Agriculture, Lands and Forestry	.. 47002..	Advances to Public Officers (Former Ministry of Lands)	..	6,700,000..	800,000..	10,400,000..
130	.. Minister of Agriculture, Lands and Forestry	.. 47003..	Advances to Public Officers (Former Dept. for Development for Marketing)	..	1,000,000..	200,000..	3,500,000..
131	.. Agriculture	.. 47101..	Advances to Public Officers	..	64,000,000..	40,000,000..	108,580,000..

SRL No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limit of Expenditure in		Minimum Limit of Receipt in		Maximum Limit of Debit Balances		Maximum Limit Liabilities
				Column II	Column III	Column III	Column IV	Column IV	Column V	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
132	.. Agriculture	.. 47102	Potato Extension Scheme	..	60,000,000	..	62,000,000	..	20,000,000	..
133	.. Agriculture	.. 47103	Maintenance of Agricultural Farms	..	120,000,000	..	120,000,000	..	50,000,000	..
134	.. Agriculture	.. 47104	Running Expenses of Central Agricultural Stores, Narahenpita	..	3,000,000	..	3,800,000	..	4,000,000	..
135	.. Agriculture	.. 47105	Certified Seed and Planting Materials	..	100,000,000	..	103,000,000	..	70,000,000	..
136	.. Export Agriculture	.. 47201	Advances to Public Officers	..	9,250,000	..	2,760,000	..	23,382,000	..
137	.. Agrarian Services	.. 47301	Advances to Public Officers	..	27,500,000	..	12,000,000	..	51,015,000	..
138	.. Forests	.. 47401	Advances to Public Officers	..	10,000,000	..	5,500,000	..	21,000,000	..
139	.. Land Commissioner	.. 47501	Advances to Public Officers	..	15,000,000	..	2,800,000	..	12,200,000	..
140	.. Land Commissioner	.. 47502	Issue of Title Grants under LDO	..	2,500,000	..	2,500,000	..	—	..
141	.. Land Settlement	.. 47601	Advances to Public Officers	..	2,200,000	..	700,000	..	4,000,000	..
142	.. Up-country Pesantry Rehabilitation	47701	Advances to Public Officers	..	1,500,000	..	250,000	..	2,260,000	..
143	.. Survey	.. 47801	Advances to Public Officers	..	80,000,000	..	20,000,000	..	60,000,000	..
144	.. Minister of Shipping, Ports, Rehabilitation & Reconciliation	.. 50001	Advances to Public Officers	..	8,715,000	..	1,587,000	..	19,568,000	..
145	.. Minister of Livestock Development & Rural Industries	51001	Advances to Public Officers	..	7,000,000	..	1,250,000	..	14,270,000	..
146	.. Small Industries	.. 51101	Advances to Public Officers	..	6,000,000	..	1,200,000	..	9,000,000	..
147	.. Animal Production & Health	.. 51201	Advances to Public Officers	..	15,400,000	..	4,000,000	..	32,500,000	..
148	.. Minister of Co-operatives, Provincial Councils & Indigenous Medicine	.. 55001	Advances to Public Officers	..	2,520,000	..	1,000,000	..	5,188,000	..

149	..	Ayurveda	..	55101..	Advances to Public Officers	..	10,000,000..	6,000,000..	13,500,000..
150	..	Co-operative Development Registrar of co-operatives	..	55201..	Advances to Public Officers	..	9,347,000..	2,400,000..	16,220,000..
151	..	Co-operative Employees Commission	..	55301..	Advances to Public Officers	..	1,150,000..	120,000..	1,715,000..
152	..	Minister of Cultural & Religious Affairs	..	57001..	Advances to Public Officers	..	18,870,000..	2,086,000..	16,784,000..
153	..	Cultural Affairs	..	57101..	Advances to Public Officers	..	6,000,000..	1,750,000..	15,675,000..
154	..	Archaeology	..	57201..	Advances to Public Officers	..	7,000,000..	3,000,000..	13,000,000..
155	..	National Museums	..	57301..	Advances to Public Officers	..	3,500,000..	1,300,000..	6,476,000..
156	..	National Archives	..	57401..	Advances to Public Officers	..	2,930,000..	850,000..	6,452,000..
167	..	Hindu Religious and Cultural Affairs	..	57501..	Advances to Public Officers	..	1,400,000..	380,000..	3,377,000..
158	..	Muslim Religious & Cultural Affairs	..	57601..	Advances to Public Officers	..	2,150,000..	300,000..	3,650,000..
159	..	Minister of Science, Technology, & Human Resources Development	..	58001..	Advances to Public Officers	..	5,000,000..	500,000..	4,500,000..
160	..	Meteorology	..	58101..	Advances to Public Officers	..	8,000,000..	1,700,000..	19,875,000..
161	..	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	..	59001..	Advances to Public Officers	..	16,128,000..	6,095,000..	31,190,000..
162	..	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	..	59002..	Advances to Public Officers (Home Affairs)	..	23,737,000..	6,677,000..	53,460,000..
163	..	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	..	59003..	Advances to Public Officers (Plantation Industries)	..	5,000,000..	900,000..	9,890,000..
164	..	Credit Councils	..	59004..	Advances to Public Officers	..	—	808,000..	—
165	..	Minister of Public Administration, Home Affairs, Plantation Industries and Parliamentary Affairs	..	59005..	Management of Rest Houses (Home Affairs)	..	3,100,000..	3,600,000..	—
166	..	Pensions	..	59101..	Advances to Public Officers	..	7,500,000..	1,500,000..	12,350,000..

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Maximum Limit Debit Balances Column IV	Minimum Limit Liabilities Column V				
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
167	Public Service Provident Fund	59102	Advances to Public Officers	1,500,000	200,000	4,270,000	—				
168	Teachers' Widows' and Orphans' Pension Fund	59103	Advances to Public Officers	1,150,000	190,000	2,390,000	—				
169	Widows' and Orphans' Pension Fund	59104	Advances to Public Officers	4,000,000	800,000	6,800,000	—				
170	Local Government Service	59105	Advances to Public Officers	1,800,000	400,000	3,390,000	—				
171	Official Language	59201	Advances to Public Officers	1,948,000	360,000	3,254,000	—				
172	Wild Life	59301	Advances to Public Officers	8,000,000	3,000,000	14,510,000	—				
173	Jaffna Kachcheri	60110	Advances to Public Officers	1,445,000	188,000	1,257,000	—				
174	Mannar Kachcheri	60111	Advances to Public Officers	1,400,000	400,000	2,675,000	—				
175	Vavuniya Kachcheri	60112	Advances to Public Officers	2,168,000	405,000	1,763,000	—				
176	Mullativu Kachcheri	60113	Advances to Public Officers	700,000	150,000	1,600,000	—				
177	Kilinochchi Kachcheri	60114	Advances to Public Officers	900,000	200,000	1,623,000	—				
178	Batticaloa Kachcheri	60115	Advances to Public Officers	3,000,000	350,000	6,361,000	—				
179	Ampara Kachcheri	60116	Advances to Public Officers	2,500,000	500,000	2,000,000	—				
180	Trincomalee Kachcheri	60117	Advances to Public Officers	500,000	200,000	300,000	—				
181	Registrar General	60201	Advances to Public Officers	13,025,000	6,510,000	22,406,000	—				
182	Divisional Secretary Colombo	60501	Advances to Public Officers	3,200,000	435,000	5,855,000	—				
183	Divisional Secretary Kolonnawa	60601	Advances to Public Officers	1,248,000	166,000	3,112,000	—				
184	Divisional Secretary Kaduwela	60701	Advances to Public Officers	852,000	75,000	2,062,000	—				
185	Divisional Secretary Nugegoda	60801	Advances to Public Officers	1,500,000	200,000	2,733,000	—				
186	Divisional Secretary Mhannuramma	60901	Advances to Public Officers	1,500,000	159,000	3,025,000	—				

	Secretary Ratmalana/ Dehiwala	61101..	Advances to Public Officers	2,635,000 ..	265,000 ..	4,227,000 ..
188 ..	Divisional Secretary Moratuwa	61201..	Advances to Public Officers	1,500,000 ..	160,000 ..	3,040,000 ..
189 ..	Divisional Secretary Kesbowa	61301..	Advances to Public Officers	1,063,000 ..	120,000 ..	2,273,000 ..
190 ..	Divisional Secretary Homagama	61401..	Advances to Public Officers	1,700,000 ..	135,000 ..	3,535,000 ..
191 ..	Divisional Secretary Hanwella	61501..	Advances to Public Officers	770,000 ..	200,000 ..	1,121,000 ..
192 ..	Divisional Secretary Gampaha	61901..	Advances to Public Officers	2,500,000 ..	300,000 ..	4,300,000 ..
193 ..	Divisional Secretary Divulapitiya	62101..	Advances to Public Officers	1,200,000 ..	300,000 ..	2,850,000 ..
194 ..	Divisional Secretary Katana	62201..	Advances to Public Officers	1,400,000 ..	250,000 ..	3,250,000 ..
195 ..	Divisional Secretary Negombo	62301..	Advances to Public Officers	700,000 ..	107,000 ..	1,850,000 ..
196 ..	Divisional Secretary Minuwangoda	62401..	Advances to Public Officers	600,000 ..	140,000 ..	1,280,000 ..
197 ..	Divisional Secretary Meerigama	62501..	Advances to Public Officers	1,500,000 ..	155,000 ..	2,950,000 ..
198 ..	Divisional Secretary Attanagalla	62601..	Advances to Public Officers	1,100,000 ..	110,000 ..	3,060,000 ..
199 ..	Divisional Secretary Ja-Ela	62701..	Advances to Public Officers	4,000,000 ..	400,000 ..	5,571,000 ..
200 ..	Divisional Secretary Wattala	62801..	Advances to Public Officers	575,000 ..	100,000 ..	1,556,000 ..
201 ..	Divisional Secretary Mahara	62901..	Advances to Public Officers	1,200,000 ..	150,000 ..	2,436,000 ..
202 ..	Divisional Secretary Dompe/Weke	63101..	Advances to Public Officers	1,700,000 ..	250,000 ..	3,478,000 ..
203 ..	Divisional Secretary Kelaniya	63201..	Advances to Public Officers	1,625,000 ..	300,000 ..	3,000,000 ..
204 ..	Divisional Secretary Biyagama	63301..	Advances to Public Officers	1,600,000 ..	200,000 ..	3,073,000 ..
205 ..	Divisional Secretary Kalutara	63801..	Advances to Public Officers	2,400,000 ..	500,000 ..	3,561,000 ..
206 ..	Divisional Secretary Panadura	63901..	Advances to Public Officers	1,382,000 ..	150,000 ..	3,120,000 ..
207 ..	Divisional Secretary Bandaragama	64101..	Advances to Public Officers	1,113,000 ..	153,000 ..	2,220,000 ..
208 ..	Divisional Secretary Horana	64201..	Advances to Public Officers	1,500,000 ..	175,000 ..	2,581,000 ..
209 ..	Divisional Secretary Bulathsinhala/ Madurawala	64301..	Advances to Public Officers	2,000,000 ..	100,000 ..	3,040,000 ..
210 ..	Divisional Secretary Dodangoda	64401..	Advances to Public Officers	1,500,000 ..	300,000 ..	2,929,000 ..
211 ..	Divisional Secretary Negombo	64501..	Advances to Public Officers	1,000,000 ..	120,000 ..	2,200,000 ..

Sl. No.	අමාත්‍යවරයාගේ නම Name of the Government Secretary	අංක No.	Expenditure in Column II		Receipts in Column III		Debit Balances Column IV		අනුමාන මුදල Limit Column V
			Rs.	Rs.	Rs.	Rs.	Rs.		
213	Divisional Secretary Mathugama	64601	1,200,000	260,000	2,334,000				
213	Divisional Secretary Agalawatta	64701	530,000	250,000	1,421,000				
214	Divisional Secretary Walaliawita	64801	1,080,000	200,000	1,672,000				
215	Divisional Secretary Yatinuwara	65301	800,000	130,000	1,666,000				
216	Divisional Secretary Puthadumbara	65401	1,500,000	400,000	2,800,000				
217	Divisional Secretary Udupalatha	65501	1,800,000	400,000	2,813,000				
218	Divisional Secretary Pasbage Korale	65601	1,000,000	200,000	1,836,000				
219	Divisional Secretary Uduuwara	65701	800,000	150,000	1,650,000				
220	Divisional Secretary Thumpane	65801	1,384,000	120,000	2,787,000				
221	Divisional Secretary Kundasale	65901	1,855,000	397,000	3,238,000				
222	Divisional Secretary Panwila	66101	918,000	200,000	1,706,000				
223	Divisional Secretary Medadumbara	66201	1,342,000	279,000	3,216,000				
224	Divisional Secretary Uduumbara	66301	750,000	114,000	2,175,000				
225	Divisional Secretary Minipe	66401	920,000	100,000	1,550,000				
226	Divisional Secretary Pathahewaheta	66501	956,000	166,000	2,811,000				
227	Divisional Secretary Gangalhala Korale	66601	683,000	200,000	1,550,000				
228	Divisional Secretary Harispathuwa	66701	1,100,000	98,000	1,927,000				

229	..	Divisional Secretary Kadawathsaith- adra/Gangawata Korale	66801..	Advances to Public Officers	..	1,900,000..	418,000..	3,500,000..	—
230	..	Divisional Secretary A kurana	66901..	Advances to Public Officers	..	950,000..	125,000..	1,587,000..	—
231	..	Divisional Secretary Pujapitiya	67101..	Advances to Public Officers	..	2,000,000..	200,000..	3,629,000..	—
232	..	Divisional Secretary Matale	67701..	Advances to Public Officers	..	700,000..	125,000..	2,096,000..	—
233	..	Divisional Secretary Yatawatta	67801..	Advances to Public Officers	..	954,000..	127,000..	1,830,000..	—
234	..	Divisional Secretary Galewela	67901..	Advances to Public Officers	..	450,000..	150,000..	1,450,000..	—
235	..	Divisional Secretary Dumbulla	68101..	Advances to Public Officers	..	962,000..	200,000..	1,745,000..	—
236	..	Divisional Secretary Naula	68201..	Advances to Public Officers	..	673,000..	98,000..	2,009,000..	—
237	..	Divisional Secretary Ambanganga Korale	68301..	Advances to Public Officers	..	715,000..	100,000..	1,705,000..	—
238	..	Divisional Secretary Laggala	68401..	Advances to Public Officers	..	770,000..	210,000..	1,950,000..	—
239	..	Divisional Secretary Wilgamuwa	68501..	Advances to Public Officers	..	726,000..	123,000..	1,153,000..	—
240	..	Divisional Secretary Raththota	68601..	Advances to Public Officers	..	900,000..	118,000..	2,257,000..	—
241	..	Divisional Secretary Ukuwela	68701..	Advances to Public Officers	..	450,000..	170,000..	1,530,000..	—
242	..	Divisional Secretary Pallepola	68801..	Advances to Public Officers	..	1,200,000..	175,000..	2,745,000..	—
243	..	Divisional Secretary Nuwaraeliya	69301..	Advances to Public Officers	..	1,700,000..	170,000..	3,095,000..	—
244	..	Divisional Secretary Ambagamuwa	69401..	Advances to Public Officers	..	1,300,000..	212,000..	2,692,000..	—
245	..	Divisional Secretary Kothmale	69501..	Advances to Public Officers	..	1,100,000..	250,000..	1,650,000..	—
246	..	Divisional Secretary Walapane	69601..	Advances to Public Officers	..	1,050,000..	120,000..	2,533,000..	—
247	..	Divisional Secretary Hanguranketha	69701..	Advances to Public Officers	..	1,200,000..	167,000..	3,178,000..	—
248	..	Divisional Secretary Galle-Four Gravets	70201..	Advances to Public Officers	..	2,115,000..	250,000..	4,310,000..	—
249	..	Divisional Secretary Thawalama	70301..	Advances to Public Officers	..	1,200,000..	238,000..	1,353,000..	—
250	..	Divisional Secretary Niyagama	70401..	Advances to Public Officers	..	1,200,000..	260,000..	2,880,000..	—
251	..	Divisional Secretary Ambalangoda	70501..	Advances to Public Officers	..	2,300,000..	192,000..	3,653,000..	—
252	..	Divisional Secretary Karandeniya	70601..	Advances to Public Officers	..	925,000..	200,000..	2,078,000..	—
253	..	Divisional Secretary Elpitiya	70701..	Advances to Public Officers	..	729,000..	101,000..	1,815,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Coloumn II	Minimum Limit of Receipt in Coloumn III	Maximum Limit Debit Balances Coloumn IV	Maximum Limit Liabilities Coloumn V				
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
254	Divisional Secretary Neluwa	70801	Advances to Public Officers	906,000..	110,000..	2,006,000..	—				
255	Divisional Secretary Nagoda	70901	Advances to Public Officers	1,000,000..	120,000..	2,270,000..	—				
256	Divisional Secretary Balapitiya	71101	Advances to Public Officers	1,000,000..	160,000..	1,800,000..	—				
257	Divisional Secretary Hikkaduwa	71201	Advances to Public Officers	2,000,000..	250,000..	3,417,000..	—				
258	Divisional Secretary Akmeema	71301	Advances to Public Officers	645,000..	82,000..	2,195,000..	—				
259	Divisional Secretary Bentota	71401	Advances to Public Officers	2,132,000..	188,000..	3,591,000..	—				
260	Divisional Secretary Habaraduwa	71501	Advances to Public Officers	1,550,000..	300,000..	2,452,000..	—				
261	Divisional Secretary Baddegama	71601	Advances to Public Officers	910,000..	177,000..	1,822,000..	—				
262	Divisional Secretary Yakkalamulla	71701	Advances to Public Officers	791,000..	95,000..	1,824,000..	—				
263	Divisional Secretary Bope-Poddala	71801	Advances to Public Officers	1,000,000..	120,000..	2,210,000..	—				
264	Divisional Secretary Matara	72301	Advances to Public Officers	1,900,000..	435,000..	3,280,000..	—				
265	Divisional Secretary Weligama/ Welipitiya	72401	Advances to Public Officers	2,200,000..	395,000..	4,000,000..	—				
266	Divisional Secretary Kamburupitiya	72501	Advances to Public Officers	1,333,000..	162,000..	2,675,000..	—				
267	Divisional Secretary Hakmana	72601	Advances to Public Officers	1,200,000..	150,000..	2,840,000..	—				
268	Divisional Secretary Pasgoda	72701	Advances to Public Officers	600,000..	100,000..	1,076,000..	—				
269	Divisional Secretary Kotapola	72801	Advances to Public Officers	1,200,000..	186,000..	1,883,000..	—				
270	Divisional Secretary Malimboda	72901	Advances to Public Officers	1,300,000..	147,000..	2,795,000..	—				
271	Divisional Secretary Akuressa	73101	Advances to Public Officers	1,200,000..	250,000..	1,650,000..	—				
272	Divisional Secretary Dickwella	73201	Advances to Public Officers	1,200,000..	120,000..	2,500,000..	—				
273	Divisional Secretary Thihagoda	73301	Advances to Public Officers	650,000..	73,000..	1,620,000..	—				
274	Divisional Secretary Mulatiyana	73401	Advances to Public Officers	1,347,000..	135,000..	2,350,000..	—				

275	..	Divisional Secretary Devinuwara ..	73501..	Advances to Public Officers	..	1,200,000..	150,000..	2,400,000..
276	..	Divisional Secretary Hambantota	74101..	Advances to Public Officers	..	1,500,000..	275,000..	2,323,000..
277	..	Divisional Secretary Tangalle ..	74201..	Advances to Public Officers	..	1,000,000..	248,000..	1,650,000..
278	..	Divisional Secretary Ambalantota	74301..	Advances to Public Officers	..	1,042,000..	286,000..	2,581,000..
279	..	Divisional Secretary Weeraketiya	74401..	Advances to Public Officers	..	1,200,000..	130,000..	2,530,000..
280	..	Divisional Secretary Tissamaharaya	74501..	Advances to Public Officers	..	800,000..	100,000..	1,450,000..
281	..	Divisional Secretary Katuwana ..	74601..	Advances to Public Officers	..	702,000..	200,000..	1,520,000..
282	..	Divisional Secretary Beliatta ..	74701..	Advances to Public Officers	..	1,800,000..	180,000..	2,203,000..
283	..	Divisional Secretary Angunakola-pelessa	74801..	Advances to Public Officers	..	1,163,000..	99,000..	1,894,000..
284	..	Divisional Secretary Lunugamvehera	74901..	Advances to Public Officers	..	585,000..	96,000..	1,062,000..
285	..	Divisional Secretary Vadamarachchi East (Point Pedru)	75401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
286	..	Divisional Secretary Chavakachcheri	75501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
287	..	Divisional Secretary Vadamarachchi North	75601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
288	..	Divisional Secretary Nallur ..	75701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
289	..	Divisional Secretary Valikamam East	75801..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
290	..	Divisional Secretary Valikamam South	75901..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
291	..	Divisional Secretary Vadamarachchi SW	76101..	Advances to Public Officers	..	850,000..	120,000..	1,030,000..
292	..	Divisional Secretary Valikamam North	76201..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
293	..	Divisional Secretary Valikamam SW	76301..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
294	..	Divisional Secretary Delft ..	76401..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
295	..	Divisional Secretary Island South (Vailanai)	76501..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..
296	..	Divisional Secretary Valikam West	76601..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..

SRL No.	Ministry/Department	Item No	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Coloumn II	Minimum Limit of Receipt in Coloumn III	Maximum Limit Debit Balances Coloumn IV	Maximum Limit Liabilities Coloumn V				
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
297	.. Divisional Secretary Kayts	.. 76701..	Advances to Public Officers	900,000..	120,000	1,500,000	—				
298	.. Divisional Secretary Jaffna	.. 76801..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
299	.. Divisional Secretary Mannar	.. 77301..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
300	.. Divisional Secretary Manthai West	.. 77401..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
301	.. Divisional Secretary Nanddan	.. 77501	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
302	.. Divisional Secretary Musali	.. 77601..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
303	.. Divisional Secretary Madhu	.. 77701..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
304	.. Divisional Secretary Vavuniya South	78201..	Advances to Public Officers	790,000..	200,000..	-1,943,000..	—				
305	.. Divisional Secretary Vavuniya	.. 78301..	Advances to Public Officers	1,000,000..	226,000	1,790,000..	—				
306	.. Divisional Secretary Vavuniya North	78401..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
307	.. Divisional Secretary Vengala Cheddik	78501..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
	kulam										
308	.. Divisional Secretary Puthukudiye	79101..	Advances to Public Officers	750,000..	100,000..	840,000..	—				
309	.. Divisional Secretary Maritime	79201..	Advances to Public Officers	750,000..	100,000..	840,000..	—				
	ryipu paththu										
310	.. Divisional Secretary Manthai East	.. 79301..	Advances to Public Officers	750,000..	100,000..	840,000..	—				
311	.. Divisional Secretary Tunnukai	.. 79401..	Advances to Public Officers	750,000..	100,000..	840,000..	—				
312	.. Divisional Secretary Karachchi	.. 79901..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
313	.. Divisional Secretary Poonakari	.. 80101..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
314	.. Divisional Secretary Pachchalaipalli	80201..	Advances to Public Officers	900,000..	120,000..	1,500,000..	—				
315	.. Divisional Secretary Katankudy	80701..	Advances to Public Officers	550,000..	75,000..	1,387,000..	—				
316	.. Divisional Secretary Eravurpaththu	80801..	Advances to Public Officers	1,200,000..	120,000..	2,000,000..	—				

317	..	Divisional Secretary Eravur Town	80901..	Advances to Public Officers	..	1,000,000..	120,000..	1,690,000..	—
318	..	Divisional Secretary Manmunai South and Eruvilpaththu	81101..	Advances to Public Officers	..	800,000..	80,000..	720,000..	—
319	..	Divisional Secretary Manmunai North (Batticaloa Town)	81201..	Advances to Public Officers	..	1,000,000..	100,000..	1,938,000..	—
320	..	Divisional Secretary Korale West	81301..	Advances to Public Officers	..	1,500,000..	120,000..	2,300,000..	—
321	..	Divisional Secretary Koralepaththu	81401..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
322	..	Divisional Secretary Manmunai West	81501	Advances to Public Officers	..	300,000..	50,000..	545,000..	—
323	..	Divisional Secretary Koralepaththu North	81601..	Advances to Public Officers	..	100,000..	4,300..	112,000..	—
324	..	Divisional Secretary Manmunai	81701..	Advances to Public Officers	..	1,200,000..	120,000..	2,084,000..	—
325	..	Divisional Secretary Manmunai SW	81801..	Advances to Public Officers	..	1,000,000..	100,000..	1,620,000..	—
326	..	Divisional Secretary Porathivu paththu	81901..	Advances to Public Officers	..	1,880,000..	196,000..	2,598,000..	—
327	..	Divisional Secretary Namaloya/ Ampara Town	82401..	Advances to Public Officers	..	1,500,000..	170,000..	3,573,000..	—
328	..	Divisional Secretary Delhitta Kandiya	82501..	Advances to Public Officers	..	1,500,000..	150,000..	2,293,000..	—
329	..	Divisional Secretary Padiyatalawa	82601..	Advances to Public Officers	..	900,000..	170,000..	1,625,000..	—
330	..	Divisional Secretary Mahaoya	82701..	Advances to Public Officers	..	900,000..	120,000..	1,500,000..	—
331	..	Divisional Secretary Uhana	82801..	Advances to Public Officers	..	800,000..	100,000..	1,927,000..	—
332	..	Divisional Secretary Damana	82901..	Advances to Public Officers	..	533,000..	72,000..	1,207,000..	—
333	..	Divisional Secretary Lahugala	83101..	Advances to Public Officers	..	1,000,000..	200,000..	2,425,000..	—
334	..	Divisional Secretary Pothuvil	83201..	Advances to Public Officers	..	1,200,000..	120,000..	1,860,000..	—
335	..	Divisional Secretary Aliyadivombu	83301..	Advances to Public Officers	..	1,368,000..	200,000..	1,456,000..	—
336	..	Divisional Secretary Karunkodithivu / Akkaraipaththu	83401..	Advances to Public Officers	..	1,500,000..	120,000..	2,228,000..	—
337	..	Divisional Secretary Addajachenai	83501..	Advance to Public Officers	..	1,500,000..	242,000..	2,184,000..	—
338	..	Divisional Secretary Nimbasseri/ Karathur	83601..	Advances to Public Officers	..	700,000..	100,000..	900,000..	—

Sl. No.	Ministry/Department	Item No.	Activities of the Government	Maximum Limit of Expenditure in		Maximum Limit of Receipt in		Maximum Limit Debit Balances		Maximum Limit Liabilities
				Column II	Column III	Column III	Column IV	Column V	Column VI	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
339	Divisional Secretary Kaimkulam	83701	Advances to Public Officers	800,000..	120,000..	1,500,000..	-	-	-	-
340	Divisional Secretary Thirukkovil	83801	Advances to Public Officers	800,000..	100,000..	1,434,000..	-	-	-	-
341	Divisional Secretary Sammanthurai	83901	Advances to Public Officers	800,000..	89,000..	1,760,000..	-	-	-	-
342	Divisional Secretary Trincomalee Town Four Gravet	84401	Advances to Public Officers	900,000..	120,000..	1,996,000..	-	-	-	-
343	Divisional Secretary Padavi Siripura	84501	Advances to Public Officers	800,000..	75,000..	1,429,000..	-	-	-	-
344	Divisional Secretary Gomarankada wala	84601	Advance to Public Officers	800,000..	80,000..	1,500,000..	-	-	-	-
345	Divisional Secretary Kinniwa	84701	Advances to Public Officers	600,000..	60,000..	1,180,000..	-	-	-	-
346	Divisional Secretary Seruwila	84801	Advances to Public Officers	1,000,000..	65,000..	1,250,000..	-	-	-	-
347	Divisional Secretary Muttur	84901	Advances to Public Officers	362,000..	61,000..	1,175,000..	-	-	-	-
348	Divisional Secretary Kantale	85101	Advances to Public Officers	1,300,000..	175,000..	2,052,000..	-	-	-	-
349	Divisional Secretary Kuchchaveli	85201	Advances to Public Officers	300,000..	30,000..	270,000..	-	-	-	-
350	Divisional Secretary Morawewa	85301	Advances to Public Officers	900,000..	120,000..	1,500,000..	-	-	-	-
351	Divisional Secretary Thambala gama	85401	Advances to Public Officers	700,000..	75,000..	1,452,000..	-	-	-	-
352	Divisional Secretary Mahawa	85901	Advances to Public Officers	800,000..	103,000..	1,965,000..	-	-	-	-
353	Divisional Secretary N.kaweratiya	86101	Advances to Public Officers	800,000..	80,000..	1,600,000..	-	-	-	-
354	Divisional Secretary Giribawa	86201	Advances to Public Officers	480,000..	248,000..	1,921,000..	-	-	-	-
355	Divisional Secretary Alawwa	86301	Advances to Public Officers	600,000..	140,000..	1,660,000..	-	-	-	-
356	Divisional Secretary Galgamuwa	86401	Advances to Public Officers	800,000..	92,000..	1,280,000..	-	-	-	-
357	Divisional Secretary Kurunegala	86501	Advances to Public Officers	1,500,000..	400,000..	3,250,000..	-	-	-	-
358	Divisional Secretary Mawatthagama	86601	Advances to Public Officers	1,890,000..	165,000..	3,290,000..	-	-	-	-

359	..	Divisional Secretary Kufiyapitiya .. 86701..	Advances to Public Officers	..	1,100,000..	175,000..	2,460,000..
360	..	Divisional Secretary Wariyapola .. 86801..	Advances to Public Officers	..	1,135,000..	130,000..	2,745,000..
361	..	Divisional Secretary Polpitigama .. 86901..	Advances to Public Officers	..	800,000..	125,000..	2,400,000..
362	..	Divisional Secretary Pannala .. 87101..	Advances to Public Officers	..	600,000..	93,000..	1,768,000..
363	..	Divisional Secretary Bingiriya .. 87201..	Advances to Public Officers	..	400,000..	60,000..	1,370,000..
364	..	Divisional Secretary Kobeigane .. 87301..	Advances to Public Officers	..	500,000..	100,000..	1,450,000..
365	..	Divisional Secretary Polgahawela .. 87401..	Advances to Public Officers	..	1,300,000..	225,000..	2,710,000..
366	..	Divisional Secretary Ibbamuwa .. 87501..	Advances to Public Officers	..	1,600,000..	496,000..	3,236,000..
367	..	Divisional Secretary Panduwas nuwara .. 87601..	Advances to Public Officers	..	750,000..	110,000..	2,128,000..
368	..	Divisional Secretary Ridigama East .. 87701..	Advances to Public Officers	..	600,000..	96,000..	1,828,000..
369	..	Divisional Secretary Rasanayaka Pura .. 87801..	Advances to Public Officers	..	860,000..	80,000..	1,500,000..
370	..	Divisional Secretary Wennappuwa .. 88201..	Advances to Public Officers	..	1,172,000..	260,000..	2,182,000..
371	..	Divisional Secretary Nathandiya .. 88301..	Advances to Public Officers	..	880,000..	300,000..	1,732,000..
372	..	Divisional Secretary Chilaw .. 88401..	Advances to Public Officers	..	800,000..	110,000..	1,520,000..
373	..	Divisional Secretary Arachchi-kattuwa .. 88501..	Advances to Public Officers	..	513,000..	80,000..	1,243,000..
374	..	Divisional Secretary Puttalama .. 88601..	Advances to Public Officers	..	1,300,000..	78,000..	1,562,000..
375	..	Divisional Secretary Kalpitiya .. 88701..	Advances to Public Officers	..	1,235,000..	80,000..	1,155,000..
376	..	Divisional Secretary Wanathawillu- WA .. 88801..	Advances to Public Officers	..	800,000..	200,000..	1,452,000..
377	..	Divisional Secretary Karuwalagala- WCWA .. 88901..	Advances to Public Officers	..	465,000	140,000..	1,270,000..
378	..	Divisional Secretary Nawagaththe- SALUS .. 89101..	Advances to Public Officers	..	500,000..	50,000..	1,016,000..

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V
				Maximum Limit of Expenditure in Column II	Minimum Limit of Receipt in Column III	Maximum Limit of Debit Balances Column IV	Maximum Limit Liabilities Column V			
				Rs.	Rs.	Rs.	Rs.	Rs.		
379	.. Divisional Secretary Anamaduwa	89201..	Advances to Public Officers	660,000..	92,000..	1,753,000..	—			
380	.. Divisional Secretary Nuwaragam- palatha East	89701	Advances to Public Officers	800,000..	137,000..	1,938,000..	—			
381	.. Divisional Secretary Nuwaragam- palatha Central	89801..	Advances to Public Officers	1,000,000..	200,000..	2,000,000..	—			
382	.. Divisional Secretary Rambewa	89901..	Advances to Public Offices	1,300,000..	127,000..	1,723,000..	—			
383	.. Divisional Secretary Medawachchiya	90101..	Advances to Public Officers	564,000..	72,000..	1,164,000..	—			
384	.. Divisional Secretary Kebithigollewa	90201..	Advances to Public Officers	750,000..	150,000..	1,440,000..	—			
385	.. Divisional Secretary Padawiya	90301..	Advances to Public Officers	1,200,000..	170,000..	1,700,000..	—			
386	.. Divisional Secretary Mihintale	90401..	Advances to Public Officers	700,000..	90,000..	1,167,000..	—			
387	.. Divisional Secretary Galenbindunu wewa	90501..	Advances to Public Officers	1,000,000..	160,000..	1,850,000..	—			
388	.. Divisional Secretary Kabatagas- digiliya	90601..	Advances to Public Officers	350,000..	96,000..	1,841,000..	—			
389	.. Divisional Secretary Horowpahtana	90701..	Advances to Public Officers	1,845,000..	148,000..	2,954,000..	—			
390	.. Divisional Secretary Thalawa	90801..	Advances to Public Officers	1,037,000..	98,000..	1,348,000..	—			
391	.. Divisional Secretary Nochchiya- gama	90901..	Advances to Public Officers	1,400,000..	151,000..	2,882,000..	—			
392	.. Divisional Secretary Ipalogama	91101..	Advances to Public Officers	1,000,000..	180,000..	1,801,000..	—			
393	.. Divisional Secretary Kekirawa	91201..	Advances to Public Officers	1,400,000..	160,000..	2,640,000..	—			
394	.. Divisional Secretary Thirappane	91301..	Advances to Public Officers	1,431,000..	229,000..	1,915,000..	—			
395	.. Divisional Secretary Palagala	91401..	Advances to Public Officers	1,400,000..	267,000..	2,096,000..	—			
396	.. Divisional Secretary Galnewa	91501..	Advances to Public Officers	792,000..	145,000	1,312,000..	—			

397	..	Divisional Secretary Rajanganaya	91601..	Advances to Public Officers	..	972,000..	152,000..	1,700,000..
398	..	Divisional Secretary Medirigiriya	92101..	Advances to Public Officers	..	950,000..	274,000..	1,805,000..
399	..	Divisional Secretary Lankapura	.. 92201..	Advances to Public Officers	..	1,300,000..	159,000..	3,023,000..
400	..	Divisional Secretary Elaheera	.. 92301..	Advances to Public Officers	..	800,000..	170,000..	1,680,000..
401	..	Divisional Secretary Hingurakgoda	92401..	Advances to Public Officers	..	1,125,000..	285,000..	2,850,000..
402	..	Divisional Secretary Thamankaduwa	92501..	Advances to Public Officers	..	750,000..	85,000..	1,710,000..
403	..	Divisional Secretary Dimbulagala	.. 92601..	Advances to Public Officers	..	930,000..	95,000..	1,735,000..
404	..	Divisional Secretary Mahiyangana	93101..	Advances to Public Officers	..	1,700,000..	170,000..	2,906,000..
405	..	Divisional Secretary Ridimaliyadda	93201..	Advances to Public Officers	..	800,000..	200,000..	2,290,000..
406	..	Divisional Secretary Migahakiula	93301..	Advances to Public Officers	..	1,000,000..	175,000..	1,859,000..
407	..	Divisional Secretary Kandaketiya	93401..	Advances to Public Officers	..	622,000..	110,000..	1,040,000..
408	..	Divisional Secretary Soranatota	.. 93501..	Advances to Public Officers	..	820,000..	120,000..	1,970,000..
409	..	Divisional Secretary Badulla	.. 93601..	Advances to Public Officers	..	700,000..	90,000..	1,250,000..
410	..	Divisional Secretary Passara	.. 93701..	Advances to Public Officers	..	2,000,000..	193,000..	3,679,000..
411	..	Divisional Secretary Haliela	.. 93801..	Advances to Public Officers	..	813,000..	90,000..	1,822,000..
412	..	Divisional Secretary Welimada	.. 93901..	Advances to Public Officers	..	1,400,000..	120,000..	2,146,000..
413	..	Divisional Secretary Uva Paranagama	.. 94101..	Advances to Public Officers	..	700,000..	92,000..	1,439,000..
414	..	Divisional Secretary Bandarawela	.. 94201..	Advances to Public Officers	..	870,000..	88,000..	1,678,000..
415	..	Divisional Secretary Ella	.. 94301..	Advances to Public Officers	..	798,000..	82,000..	1,574,000..
416	..	Divisional Secretary Haputale	.. 94401..	Advances to Public Officers	..	310,000..	62,000..	605,000..
417	..	Divisional Secretary Haldummulla	.. 94501..	Advances to Public Officers	..	650,000..	65,000..	1,833,000..
418	..	Divisional Secretary Bible	.. 95101..	Advances to Public Officers	..	527,000..	112,000..	1,009,000..
419	..	Divisional Secretary Madagama	.. 95201..	Advances to Public Officers	..	600,000..	80,000..	1,580,000..

SRL No.	Ministry/Departments	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Coloumn II	Minimum Limit of Receipt in Coloumn III	Maximum Limit Debit Balances Coloumn IV	Maximum Limit Liabilities Coloumn V	Rs.	Rs.	Rs.	Rs.
420	.. Divisional Secretary Madulla	.. 95301..	Advances to Public Officers	1,119,000..	202,000..	2,019,000..	—				
421	.. Divisional Secretary Siyambalanduwa	.. 95401..	Advances to Public Officers	151,000..	70,000..	1,330,000..	—				
422	.. Divisional Secretary Monaragala	.. 95501..	Advances to Public Officers	635,000..	116,000..	2,216,000..	—				
423	.. Divisional Secretary Badalkumbura	.. 95601..	Advances to Public Officers	1,350,000..	130,000..	2,665,000..	—				
424	.. Divisional Secretary Thanamalwila	.. 95701..	Advances to Public Officers	655,000..	75,000..	1,080,000..	—				
425	.. Divisional Secretary Buttala	.. 95801..	Advances to Public Officers	462,000..	135,000..	1,945,000..	—				
426	.. Divisional Secretary Wellawaya	.. 95901..	Advances to Public Officers	1,215,000..	130,000..	2,551,000..	—				
427	.. Divisional Secretary Kataragama	.. 96101..	Advances to Public Officers	800,000..	96,000..	1,836,000..	—				
428	.. Divisional Secretary Ratnapura	.. 96601..	Advances to Public Officers	825,000..	272,000..	2,018,000..	—				
429	.. Divisional Secretary Kuruvita	.. 96701..	Advances to Public Officers	800,000..	116,000..	1,964,000..	—				
430	.. Divisional Secretary Eheliyagoda	.. 96801..	Advances to Public Officers	1,200,000..	324,000..	2,755,000..	—				
431	.. Divisional Secretary Nivithigala	.. 96901..	Advances to Public Officers	1,150,000..	131,000..	2,500,000..	—				

432	..	Divisional Secretary Ayagama	..	97101..	Advances to Public Officers	..	487,000..	89,000..	1,021,000..	—
433	..	Divisional Secretary Pelmadulla	..	97201..	Advances to Public Officers	..	1,000,000..	100,000..	1,927,000..	—
434	..	Divisional Secretary Atakalpanna (Godakawela)	..	97301..	Advances to Public Officers	..	665,000..	83,000..	1,240,000	—
435	..	Divisional Secretary Imbulpe	..	97401..	Advances to Public Officers	..	738,000..	136,000..	1,946,000..	—
436	..	Divisional Secretary Kalawana	..	97501..	Advances to Public Officers	..	632,000..	95,000..	786,000..	—
437	..	Divisional Secretary Wellipgola	..	97601	Advances to Public Officers	..	980,000	100,000	1,488,000	—
438	..	Divisional Secretary Balangoda	..	97701	Advances to Public Officers	..	1,056,000	100,000	2,532,000	—
439	..	Divisional Secretary Kolonna	..	97801..	Advances to Public Officers	..	845,000..	100,000..	2,110,000..	—
440	..	Divisional Secretary Embilipitiya	..	97901..	Advances to Public Officers	..	1,300,000..	130,000..	2,193,000	—
441	..	Divisional Secretary Dehiowita	..	98401..	Advances to Public Officers	..	1,395,000..	142,000..	2,698,000..	—
442	..	Divisional Secretary Yatiantota	..	98501..	Advances to Public Officers	..	735,000..	98,000..	1,698,000..	—
443	..	Divisional Secretary Rambukkana	..	98601..	Advances to Public Officers	..	1,098,000..	150,000..	2,190,000..	—
444	..	Divisional Secretary Aranayake	..	98701..	Advances to Public Officers	..	530,000..	140,000..	1,200,000..	—
445	..	Divisional Secretary Deraniyagala	..	98801..	Advances to Public Officers	..	590,000..	116,000..	1,600,000..	—
446	..	Divisional Secretary Galigamuwa	..	98901..	Advances to Public Officers	..	750,000..	150,000..	2,215,000..	—

SRL No.	Ministry/Department	Item No.	Activities of the Government	II		III		IV		V	
				Maximum Limit of Expenditure in Column II	Rs.	Minimum Limit of Receipt in Column III	Rs.	Maximum Limit of Debit Balances Column IV	Rs.	Maximum Limit of Liabilities Column V	Rs.
447	.. Divisional Secretary Kegalle	..	99101.. Advances to Public Officers	..	1,500,000..	..	190,000..	..	2,852,000..	..	—
448	.. Divisional Secretary Mawanella	..	99201.. Advances to Public Officers	..	700,000..	..	132,000..	..	1,457,000..	..	—
449	.. Divisional Secretary Ruwanwella	..	99301.. Advances to Public Officers	..	1,200,000..	..	256,000..	..	2,200,000..	..	—
450	.. Divisional Secretary Warakapola	..	99401.. Advances to Public Officers	..	1,000,000..	..	250,000..	..	1,900,000..	..	—
					<u>9,853,532,000</u>		<u>8,097,325,300</u>		<u>9,830,531,000</u>		<u>20,000,000</u>

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