



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 18 OF 1989**

[Certified on 30th December 1989]

Printed on the Orders of Government

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[Certified on 30th December, 1989]

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1990, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 18 of 1989.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand for the service of the period beginning on January 1, 1990, and ending on December 31, 1990, in this Act referred to as the "financial year 1990", shall be met—

Appropriation for financial year, 1990.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees forty-two thousand one hundred and ninety-eight million.

The sum of rupees seventy-three thousand two hundred and twenty-seven million five hundred and ninety-three thousand hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1990.

Payment from the consolidated fund, or any other fund or Moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1990.

3. (1) The receipts of the Government during the financial year, 1990, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, and the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 1990.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued properly chargeable to the revenue of the activity ; and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 1990, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 1990, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 1990 the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole, or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1991, by Order, vary or alter—

(a) any of the maximum limits specified in column II, column IV and column V of the Second Schedule to this Act ;

(b) the minimum limits specified in column III of the Second Schedule to this Act.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

No Order made under this section shall have effect unless it has been approved by Parliament, by resolution.

Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

Sinhala text to prevail in case of inconsistency.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule any activity and—

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Heads 200—215			
	Recurrent	Rs. 476,776,000	
	Capital	Rs. 229,266,000	
Made up as follows :—			
Head 200	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic ..	82,963,000	118,645,000
Head 201	Prime Minister		
	Programme 1—Exercise of Powers as the Prime Minister ..	9,441,000	14,243,000
Head 202	Judges of the Supreme Court		
	Programme 1—Administration of Justice ..	1,553,000	—
Head 203	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or the Cabinet of Ministers ..	4,826,000	3,550,000
Head 204	Parliament		
	Programme 1—Parliamentary Services ..	172,282,000	80,058,000
Head 205	Auditor-General		
	Programme 1—Audit Services ..	56,101,000	2,000,000
Head 206	Office of the Leader of the House of Parliament		
	Programme 1—General Administration ..	1,520,000	—
Head 207	Office of the Chief Government Whip in Parliament		
	Programme 1—General Administration ..	1,468,000	50,000
Head 208	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration ..	1,866,000	—
Head 209	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections ..	129,712,000	7,500,000
Head 211	Office of the Judicial Service Commission		
	Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	3,587,000	30,000
Head 212	Public Service Commission		
	Programme 1—General Administration and Staff Services ..	4,862,000	110,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 213	Parliamentary Commissioner for Administration		
	Programme 1—General Administration ..	1,211,000	30,000
Head 214	Office of the Former President		
	Programme 1—General Administration ..	2,787,000	500,000
Head 215	Office of the Finance Commission		
	Programme 1—Performance of Duties Entrusted to to the Finance Commission ..	2,597,000	2,550,000
	MINISTRY OF BUDDHA SASANA		
	Recurrent	Rs. 33,807,000	
	Capital	Rs. 8,100,000	
	Made up as follows :—		
Head 220	Minister of Buddha Sasana		
	Programme 1—General Administration and Staff Services ..	13,342,000	6,200,000
Head 221	Department of Buddhist Affairs		
	Programme 1—Promotion of Buddhist Religious Activities ..	20,465,000	1,900,000
	MINISTRY OF DEFENCE		
	Recurrent	Rs. 8,073,504,000	
	Capital	Rs. 2,219,705,000	
	Made up as follows :—		
Head 240	Minister of Defence		
	Programme 1—General Administration and Management of Defence ..	2,246,501,000	410,000,000
Head 241	Sri Lanka Army		
	Programme 1—Command and Management ..	231,300,000	101,403,000
	Programme 2—Military Operations ..	2,086,123,000	398,597,000
Head 242	Sri Lanka Navy		
	Programme 1—Naval Operations and Support Services ..	740,931,000	400,000,000
Head 243	Sri Lanka Air Force		
	Programme 1—Air Force Operations ..	792,750,000	300,000,000
Head 244	Police Department		
	Programme 1—Law Enforcement, Public Order and State Security Operations ..	1,909,898,000	350,000,000
Head 245	Department of Civil Aviation		
	Programme 1—Regulation and Provision of Services and Facilities for International, Regional and Domestic Air Navigation ..	7,586,000	505,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 246	Department of Immigration and Emigration		
	Programme 1—Immigration, Repatriation and Citizenship	24,300,000	38,200,000
Head 247	Registration of Persons Department		
	Programme 1—Registration of Persons and Related Activities	28,943,000	1,000,000
Head 248	Department of Coast Conservation		
	Programme 1—Coast Conservation	5,172,000	220,000,000
	MINISTRY OF POLICY PLANNING AND IMPLEMENTATION		
	Recurrent	Rs. 268,663,000	
	Capital	Rs. 269,841,000	
	Made up as follows :—		
Head 260	Minister of Policy Planning and Implementation		
	Programme 1—General Administration, Staff Services, Policy Planning and Implementation	165,662,000	206,000,900
Head 261	Department of National Planning		
	Programme 1—General Administration and Staff Services	11,115,000	11,141,000
Head 262	Department of Census and Statistics		
	Programme 1— Statistical and Other Services	81,777,000	44,700,000
Head 263	Department of Town and Country Planning		
	Programme 1—Promotion of Town and Country Planning	10,109,000	8,000,000
	MINISTRY OF FOREIGN AFFAIRS		
	Recurrent	Rs. 618,150,000	
	Capital	Rs. 30,000,000	
	Made up as follows :—		
Head 280	Minister of Foreign Affairs		
	Programme 1—Conduct of Foreign Relations	618,150,000	30,000,000
	MINISTRY OF LANDS, IRRIGATION AND		
	MAHAWELI DEVELOPMENT		
	Recurrent	Rs. 500,337,000	
	Capital	Rs. 4,426,858,000	
	Made up as follows :—		
Head 300	Minister of Lands, Irrigation and Mahaweli Development		
	Programme 1—General Administration and Staff Services	20,020,000	68,923,000

Initial Expenditure	Recurrent Expenditure	Capital Expenditure	Rs.	Rs.
Head 321	Department of the Registrar of Companies			
	Programme 1—Administration of Companies and other Ordinances		5,064,000	581,000
Head 323	Department of Controller of Imports and Exports			
	Programme 1—Administration of Imports and Exports		5,290,000	215,000
Head 324	Department of Commerce			
	Programme 1—Trade Promotion		22,020,000	100,000
Head 325	Department of Internal Trade			
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws		19,138,000	2,000,000
Head 326	Registrar of Patents and Trade Marks			
	Programme 1—Administration of the Code of Intellectual Property Act		2,196,000	—
Head 327	Department of Commodity Purchase			
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids		3,835,000	1,788,000
	MINISTRY OF EDUCATION, CULTURAL AFFAIRS AND INFORMATION			
	Recurrent	Rs.	1,989,059,000	
	Capital	Rs.	246,617,000	
	Made up as follows :—			
Head 340	Minister of Education, Cultural Affairs and Information			
	Programme 1—General Administration and Staff Services		195,419,000	10,780,000
	Programme 2—General Education		1,286,323,000	58,220,000
	Programme 3—Teacher Education		84,040,000	103,000,000
Head 341	Department of Examinations			
	Programme 1—Administration and Evaluation of Examinations		143,768,000	7,500,000
Head 342	Educational Publications Department			
	Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education		3,298,000	500,000
Head 343	Department of Cultural Affairs			
	Programme 1—General Administration and Staff Services		21,251,000	28,000,000
Head 344	Department of Archaeology			
	Programme 1—Archaeological Services		39,756,000	20,000,000

	Capital Expenditure Rs.	Recurrent Expenditure Rs.	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 345 Department of National Museums				
Programme 1—Administration of Museum Services	281,182	7,502,000	7,502,000	3,000,000
Head 346 Department of National Archives				
Programme 1—Archive Services	212,000	5,582,000	5,582,000	3,000,000
Head 347 Department of Hindu Religious and Cultural Affairs				
Programme 1—Hindu Religious and Cultural Affairs	100,000	4,631,000	4,631,000	500,000
Programme 2—Tamil Language and Cultural Affairs		1,231,000	1,231,000	—
Head 348 Department of Muslim Religious and Cultural Affairs				
Programme 1—Muslim Religious and Cultural Affairs		3,032,000	3,032,000	75,000
Head 349 Department of Information				
Programme 1—General Administration and Publicity		23,958,000	23,958,000	2,022,000
Head 351 Department of Government Printing				
Programme 1—Print Production	100,000	169,268,000	169,268,000	10,020,000
MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY				
Recurrent		Rs. 953,883,000	953,883,000	
Capital		Rs. 760,900,000	760,900,000	
Made up as follows :				
Head 360 Minister of Higher Education, Science and Technology				
Programme 1—General Administration and Staff Services	10,780,000	115,587,000	115,587,000	246,500,000
Programme 2—Technical Colleges	28,250,000	78,298,000	78,298,000	206,500,000
Head 361 Contributions to the Universities and University Grants Commission				
Programme 1—Contributions to Higher Education	7,200,000	745,000,000	745,000,000	300,000,000
Head 362 Department of Meteorology				
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	20,000	14,998,000	14,998,000	7,900,000
MINISTRY OF POWER AND ENERGY				
Recurrent		Rs. 171,690,000	171,690,000	
Capital		Rs. 3,399,693,000	3,399,693,000	
Made up as follows:—				
Head 380 Minister of Power and Energy				
Programme 1—General Administration and Staff Services	28,000,000	93,062,000	93,062,000	3,386,443,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 3 1 Electrical Department		
Programme 1—Construction, Repair and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	78,628,000	13,250,000
MINISTRY OF LABOUR AND SOCIAL WELFARE		
Recurrent	Rs. 360,651,000	
Capital	Rs. 24,422,000	
Made up as follows :—		
Head 400 Minister of Labour and Social Welfare		
Programme 1—General Administration and Staff Services	11,691,000	1,685,000
Programme 2—Planning, Research and Development	1,126,000	—
Programme 3—Sri Lanka School of Social Work	2,784,000	815,000
Head 401 Department of Labour		
Programme 1—General Administration	12,159,000	6,000,000
Programme 2—Industrial Relations and Enforcement of Labour Laws	31,619,000	1,140,000
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	5,408,000	1,957,000
Programme 4—Employees' Provident Fund	19,119,000	1,200,000
Programme 5—Employment Services	77,679,000	8,000,000
Head 402 Department of Social Services		
Programme 1—General Administration and Staff Services	4,944,000	1,575,000
Programme 2—Provision of Financial Assistance and Social Services	34,122,000	2,050,000
Programme 3—Poor Relief Services	160,000,000	—
MINISTRY OF PUBLIC ADMINISTRATION, PROVINCIAL COUNCILS AND HOME AFFAIRS		
Recurrent	Rs. 14,606,145,500	
Capital	Rs. 3,700,851,000	
Made up as follows :—		
Head 420 Minister of Public Administration, Provincial Councils and Home Affairs		
Programme 1—General Administration and Staff Services	10,100,000	1,800,000
Programme 2—Public Administration	30,100,000	14,100,000
Programme 3—Implementation of the Official Language Policy	4,800,000	100,000
Programme 4—Provincial Councils	10,350,896,000	3,088,901,000
Programme 5—Home Affairs	13,850,000	563,500,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 421	Department of Pensions Programme 1—Pensions, Retirement Benefits and Gratuities	3,481,119,500	850,000
Head 422	Department of Credit Councils Programme 1—General Administration	620,000	—
Head 425	Local Government Service Commission Programme 1—General Administration and Staff Services	760,000	—
Head 427	District Administration Programme 1—District Administration and Staff Services	664,000,000	29,500,000
Head 428	Registrar-General Programme 1—Registration Services	49,900,000	2,100,000
	MINISTRY OF HOUSING AND CONSTRUCTION		
	Recurrent	Rs. 129,852,000	
	Capital	Rs. 1,080,013,000	
	Made up as follows :—		
Head 440	Minister of Housing and Construction Programme 1—General Administration and Staff Services	15,042,000	252,200,000
	Programme 2—National Water Supply and Drainage Board	36,900,000	787,313,000
Head 442	Department of Buildings Programme 1—General Administration and Staff Services	47,521,000	—
	Programme 2—Construction of New Public Buildings and Permanent Improvements		40,000,000
	Programme 3—Maintenance of Public Buildings	22,770,000	—
Head 443	Government Factory Programme 1—Mechanical Engineering Work and Repair Services	7,619,000	500,000
	MINISTRY OF INDUSTRIES		
	Recurrent	Rs. 21,407,000	
	Capital	Rs. 6,350,000	
	Made up as follows :—		
Head 460	Minister of Industries Programme 1—General Administration and Staff Services	8,563,000	2,600,000
	Programme 2—Policy Formulation and Imple- mentation and Management of Public Sector and Private Sector Industries..	6,237,000	1,000,000

		Recurrent Expenditure	Capital Expenditure
		Rs.	Rs.
Head 461	Geological Survey Department		
	Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	6,602,000	2,750,000
Head 462	Salt Department		
	Programme 1—Administration of the Salt Ordinance ..	5,000	—
	MINISTRY OF FINANCE		
	Recurrent Rs. 4,919,301,000		
	Capital Rs. 3,446,931,000		
	Made up as follows :—		
Head 480	Minister of Finance		
	Programme 1—General Administration and Staff Services ..	15,630,000	60,848,000
	Programme 2—Rehabilitation of Affected Properties and Persons ..	748,368,000	1,696,894,000
Head 481	General Treasury		
	Programme 1—Financial Policy and Adminis- tration ..	257,325,000	107,261,000
Head 482	Department of Inland Revenue		
	Programme 1—Administration of Inland Revenue and Other Tax Laws ..	102,903,000	5,000,000
Head 483	Customs		
	Programme 1—Administration of Customs Laws ..	75,216,000	7,500,000
Head 484	Loan Board		
	Programme 1—Management and Investment of District Court and Supreme Court Suits? Funds in Litigation ..	445,000	—
Head 485	Excise Department		
	Programme 1—Administration of Excise Tax Laws ..	29,053,000	2,000,000
Head 486	Valuation Department		
	Programme 1—Valuation Services ..	18,726,000	300,000
Head 487	Public Debt		
	Programme 1—Management of Public Debt ..	151,501,000	14,073,000
Head 489	Miscellaneous Services		
	Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	3,520,134,000	15,53,055,000
	MINISTRY OF TRANSPORT AND HIGHWAYS		
	Recurrent Rs. 1,417,335,000		
	Capital Rs. 3,931,600,000		
	Made up as follows :—		

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 500	Minister of Transport and Highways		
	Programme 1—General Administration and Staff Services	5,238,000	200,000
	Programme 2—Transport Services, Transport Boards and Private Omnibus Transport	157,709,000	44,800,000
	Programme 3—Construction, Improvements and Maintenance of Highways, Bridges, Causeways, Culverts and Airfields	183,333,000	2,379,200,000
Head 501	Railway		
	Programme 1—General Administration, Staff Services and Security Services	109,149,000	2,225,000
	Programme 2—Transportation Services	563,842,000	325,000
	Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	105,311,000	1,069,800,000
	Programme 4—Permanent Way, Signalling, Buildings and New Constructions	246,373,000	433,550,000
	Programme 5—Working of the Kelani Valley Railway Line	32,034,000	—
Head 502	Commissioner of Motor Traffic		
	Programme 1—Implementation of the Motor Traffic Act and the relevant provisions of the Motor Cars (Tax on Transfers) Law	11,264,000	1,400,000
Head 503	Department of Private Omnibus Transport		
	Programme 1—General Administration and Staff Services	3,082,000	100,000
	MINISTRY OF PLANTATION INDUSTRY		
	Recurrent Rs.	131,671,000	
	Capital Rs.	917,167,000	
	Made up as follows :—		
Head 520	Minister of Plantation Industry		
	Programme 1—General Administration and Staff Services	34,532,000	1,012,000
	Programme 2—Development of and Assistance to Plantation Industries		43,055,000
	Programme 3—Promotion of Coconut Industry	93,603,000	95,100,000
	Programme 4—Promotion of State Plantations	3,536,000	678,000,000
	MINISTRY OF JUSTICE AND PARLIAMENTARY AFFAIRS		
	Recurrent Rs.	568,214,000	
	Capital Rs.	270,887,000	
	Made up as follows :—		
Head 540	Minister of Justice and Parliamentary Affairs		
	Programme 1—General Administration and Staff Services	67,376,000	200,000,000

	Capital Expenditure Rs.	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 541			
Courts Administration			
Programme 1—Administration of the Courts of First Instance and Labour Tribunals		168,237,000	39,465,000
Head 542			
Attorney-General			
Programme 1—Legal Services to Government		17,277,000	3,700,000
Head 543			
Legal Draftsman's Department			
Programme 1—Drafting Bills and Revising Sub-ordinate Legislation		6,601,000	200,000
Head 544			
Debt Conciliation Board			
Programme 1—Debt Conciliation Services		1,218,000	540,000
Head 545			
Department of the Bribery Commissioner			
Programme 1—Investigation and Prevention of Bribery		4,738,000	70,000
Head 546			
Department of Prisons			
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of correction		281,938,000	20,959,000
Head 547			
Public Trustee			
Programme 1—Administration of Estates and Trusts		2,304,000	9,000
Head 548			
Law Commission Department			
Programme 1—Law Research		1,670,000	100,000
Head 549			
Government Analyst			
Programme 1—Scientific, Laboratory and Advisory Services		7,182,000	5,000,000
Head 551			
Registrar of the Supreme Court			
Programme 1—Administrative Services to the Supreme Court		9,673,000	800,000
MINISTRY OF AGRICULTURE, FOOD AND CO-OPERATIVES			
		Rs. 5,101,545,000	
		Rs. 919,172,000	
Made up as follows :—			
Head 560			
Minister of Agriculture, Food and Co-operatives			
Programme 1—General Administration		203,848,000	353,606,000
Head 561			
Department of Agriculture			
Programme 1—Development of Crop Husbandry		120,714,000	298,451,000
Programme 2—General Administration and Supporting Technical Services		55,689,000	7,964,000

		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 600	Minister of Youth Affairs and Sports		
	Programme 1—General Administration, Youth Affairs and Promotion of Sports	234,423,000 ..	125,682,000
	MINISTRY OF POSTS AND TELECOMMUNICATIONS		
	Recurrent	Rs. 1,100,541,000	
	Capital	Rs. 1,111,300,000	
	Made up as follows :—		
Head 620	Minister of Posts and Telecommunications		
	Programme 1—General Administration and Staff Services	3,007,000 ..	400,000
Head 621	Department of Posts		
	Programme 1—Postal Services	706,824,000 ..	20,500,000
Head 622	Department of Telecommunications		
	Programme 1—Telecommunication Services	390,710,000 ..	1,090,400,000
	MINISTRY OF HEALTH AND WOMEN'S AFFAIRS		
	Recurrent	Rs. 2,182,503,500	
	Capital	Rs. 1,266,886,000	
	Made up as follows :—		
Head 640	Minister of Health and Women's Affairs		
	Programme 1—General Administration and Staff Services	331,967,000 ..	51,275,000
	Programme 2—Patient Care Services	1,236,484,500 ..	1,063,790,000
	Programme 3—Community Health Services	550,335,000 ..	129,362,000
	Programme 4—Indigenous Medicine	17,231,000 ..	6,625,000
Head 642	Department of Ayurveda		
	Programme 1—Ayurvedic Services	45,299,000 ..	15,834,000
Head 643	Department of Probation & Childcare Services		
	Programme 1—General Administration and Staff Services	1,187,000 ..	—
	MINISTRY OF TOURISM		
	Recurrent	Rs. 81,363,000	
	Capital	Rs. 3,867,000	
	Made up as follows :—		
Head 660	Minister of Tourism		
	Programme 1—General Administration and Staff Services	4,641,000 ..	1,652,000
	Programme 2—Promotion and Development of Tourism	60,000,000 ..	215,000

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
Head 661	Department of National Zoological Gardens		
	Programme 1—Zoological Gardens Services ..	16,722,000 ..	2,000,000
	MINISTRY OF TEXTILES AND RURAL INDUSTRIAL DEVELOPMENT		
	Recurrent	Rs. 194,596,000	
	Capital	Rs. 63,580,000	
	Made up as follows :—		
Head 680	Minister of Textiles and Rural Industrial Development		
	Programme 1—Promotion and Development of Textiles and Small and Medium Industries ..	66,354,000 ..	54,780,000
Head 681	Department of Textile Industries		
	Programme 1—Promotion and Development of Textile Production ..	117,562,000 ..	5,300,000
Head 682	Department of Small Industries		
	Programme 1—Promotion and Development of Small Industries ..	10,680,000 ..	3,500,000

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II		III		IV		V
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts credited to the accounts of activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government			
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
His Excellency the President	20001..	Advances to Staff	1,175,000..	680,000..	1,555,000..	—	—	—	
	20101..	Advances to Public Officers	585,000..	240,000..	725,000..	—	—	—	
	20201..	Advances to Public Officers	800,000..	300,000..	600,000..	—	—	—	
	20301..	Advances to Public Officers	250,000..	75,000..	300,000..	—	—	—	
	20401..	Advances to Staff	7,000,000..	2,500,000..	6,000,000..	—	—	—	
Parliament	20501..	Advances to Public Officers	10,000,000..	5,300,000..	15,500,000..	—	—	—	
	20601..	Advances to Public Officers	350,000..	150,000..	400,000..	—	—	—	
Office of the Chief Government Whip	20701..	Advances to Public Officers	200,000..	100,000..	360,000..	—	—	—	
	20801..	Advances to Public Officers	90,000..	75,000..	85,000..	—	—	—	
Commissioner of Elections	20901..	Advances to Public Officers	2,000,000..	1,200,000..	3,750,000..	—	—	—	
	21101..	Advances to Public Officers	600,000..	300,000..	1,000,000..	—	—	—	
Public Service Commission	21201..	Advances to Public Officers	250,000..	150,000..	100,000..	—	—	—	
	21202..	Advances to Public Officers	360,000..	250,000..	605,000..	—	—	—	
Parliamentary Commissioner for Administration	21301..	Advances to Public Officers	50,000..	30,000..	70,000..	—	—	—	
	21401..	Advances to Public Officers	50,000..	30,000..	20,000..	—	—	—	

	II	III	IV	V
	Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts credited to the accounts of the activities of Government	Maximum Limits of Debt activities of Government	Maximum Limits of Liabilities of the activities of Government
	Rs.	Rs.	Rs.	Rs.
Advances to Public Officers	50,000	30,000	20,000	—
Advances to Public Officers	650,000	130,000	550,000	—
Advances to Public Officers	700,000	400,000	1,000,000	—
Advances to Public Officers	14,000,000	8,900,000	10,000,000	—
Advances to Public Officers	79,000,000	69,000,000	46,000,000	—
Agricultural Development work undertaken by the Army Units	2,480,000	2,700,000	975,000	—
Advances to Public Officers	40,000,000	30,000,000	20,000,000	—
Advances to Public Officers	35,000,000	20,000,000	28,800,000	—
Advances to Public Officers	105,000,000	75,000,000	70,000,000	—
Advances to Public Officers	900,000	680,000	1,000,000	—
Advances to Public Officers	3,500,000	2,000,000	5,300,000	—
Advances to Public Officers	2,000,000	1,075,000	3,000,000	—
Advances to Public Officers	1,000,000	800,000	1,000,000	—
Advances to Public Officers	7,500,000	5,000,000	10,000,000	—
Advances to Public Officers	2,500,000	750,000	2,000,000	—
Advances to Public Officers	7,300,000	3,595,000	6,000,000	—
Advances to Public Officers	1,600,000	1,000,000	2,500,000	—
Advances to Public Officers	1,800,000	900,000	2,000,000	—
Advances to Public Officers	600,000	400,000	500,000	—

Minister of Lands, Irrigation and 30001 ..	Advances to Public Officers	2,400,000 ..	1,900,000 ..	3,900,000 ..
Mahaweli Development				
300201 ..	Land Scaping, Tree Planting including Root	—	25,000 ..	—
300301 ..	Balling of Trees and Raising of Plants for	—	—	—
300401 ..	Others	—	—	—
30101 ..	Advances to Public Officers	32,000,000 ..	15,000,000 ..	45,000,000 ..
3030101 ..	Advances to Public Officers	15,000,000 ..	8,000,000 ..	10,000,000 ..
30302 ..	Issue of title grants under LDO	3,000,000 ..	3,000,000 ..	—
30401 ..	Advances to Public Officers	500,000 ..	400,000 ..	400,000 ..
30501 ..	Advances to Public Officers	37,500,000 ..	25,000,000 ..	25,000,000 ..
30601 ..	Advances to Public Officers	6,500,000 ..	5,000,000 ..	8,000,000 ..
30701 ..	Advances to Public Officers	2,500,000 ..	1,800,000 ..	1,000,000 ..
30801 ..	Advances to Public Officers	180,000 ..	50,000 ..	150,000 ..
32001 ..	Advances to Public Officers	1,000,000 ..	785,000 ..	1,700,000 ..
32101 ..	Advances to Public Officers	1,105,000 ..	500,000 ..	2,000,000 ..
32301 ..	Advances to Public Officers	800,000 ..	500,000 ..	500,000 ..
32401 ..	Advances to Public Officers	905,000 ..	430,000 ..	1,000,000 ..
32501 ..	Advances to Public Officers	3,500,000 ..	1,500,000 ..	4,000,000 ..
32601 ..	Advances to Public Officers	210,000 ..	150,000 ..	180,000 ..
32701 ..	Advances to Public Officers	2,300,000 ..	1,500,000 ..	3,120,000 ..
32702 ..	Purchase and sale of rubber tea, coconut products, other commodities and formic acetic acids, including administrative expenses	254,500,000 ..	259,000,000 ..	8,500,000 ..
Minister of Education, Cultural Affairs and Information				
34001 ..	Advances to Public Officers	650,000,000 ..	635,000,000 ..	300,000,000 ..
34101 ..	Advances to Public Officers	3,800,000 ..	2,000,000 ..	4,000,000 ..

Government of Sri Lanka

Ministry of Finance

Department of Appropriations

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Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum Limits of Expenditure of the activities of Government	Rs.	Minimum Limits of Receipts to be credited to the accounts of Government	Rs.	Maximum Limits of Debit Balances of the activities of Government	Rs.	Maximum Limits of Liabilities of the activities of Government	Rs.
Educational Publications	.. 34201..	Advances to Public Officers..	..	1,000,000..	..	700,000..	..	1,500,000..	..	—
	34202..	Printing, publicity and sale of books (including purchase of copyrights, publications, translation rights and translation fees and salaries and allowances of staff)	..	227,000,000..	..	350,000,000..	..	110,000,000..	..	—
Cultural Affairs ..	.. 34301..	Advances to Public Officers..	..	2,200,000..	..	1,100,000..	..	3,900,000..	..	—
Archaeology ..	.. 34401..	Advances to Public Officers..	..	4,800,000..	..	4,000,000..	..	3,000,000..	..	—
National Museums ..	.. 34501..	Advances to Public Officers..	..	1,200,000..	..	800,000..	..	1,500,000..	..	—
National Archives ..	.. 34601..	Advances to Public Officers..	..	800,000..	..	500,000..	..	1,000,000..	..	—
Hindu Religious and Cultural Affairs	34701..	Advances to Public Officers..	..	650,000..	..	400,000..	..	300,000..	..	—
Muslim Religious and Cultural Affairs	34801..	Advances to Public Officers..	..	400,000..	..	300,000..	..	200,000..	..	—
Information ..	.. 34901..	Advances to Public Officers..	..	2,200,000..	..	1,000,000..	..	2,000,000..	..	—
Government Printing	.. 35101..	Advances to Public Officers..	..	10,500,000..	..	3,500,000..	..	18,000,000..	..	—
	35102..	Charges for official advertisement by Government Departments in Newspapers	..	5,500,000..	..	5,500,000..	..	400,000..	..	—
Minister of Higher Education, Science and Technology	36001..	Advances to Public Officers..	..	7,000,000..	..	3,000,000..	..	8,000,000..	..	—
Meteorology ..	.. 36201..	Advances to Public Officers..	..	2,000,000..	..	1,300,000..	..	3,000,000..	..	—
Minister of Power and Energy	.. 38001..	Advances to Public Officers..	..	1,000,000..	..	350,000..	..	1,500,000..	..	—
Minister of Labour and Welfare	40001..	Advances to Public Officers..	..	1,350,000..	..	430,000..	..	2,300,000..	..	—

Labour ..	40101..	Advances to Public Office rs..	..	8,000,000..	4,000,000..	10,000,000..	—
Social Services ..	40201..	Advances to Public Officers..	..	4,400,000..	2,300,000..	2,400,000..	—
Minister of Public Administration, Provincial Councils and Home Affairs	42001..	Advances to Public Office s..	..	10,500,000..	8,000,000..	10,000,000..	—
	42002..	Management and Maintenance of Rest Houses (Public Administration)	..	—	2,300,000..	—	..
	42003..	Management and Maintenance of Rest Houses (Home Affairs)	..	1,617,000..	1,617,000..	—	..
	42004..	Advances to Public Officers (Local Government)	..	5,000,000..	3,800,000..	4,000,000..	—
	42005..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure (Local Government)	..	5,000,000..	5,000,000..	—	..
	42006..	Advances to Public Officers (Local Government Services)	..	1,000,000..	800,000..	500,000..	—
	42007..	Advances for payment of pensions to Local Government Service Pensioners	..	5,000,000..	5,000,000..	5,000,000..	—
Pensions ..	42101..	Advances to Public Officers..	..	1,200,000..	1,000,000..	800,000..	—
Public Service Provident Fund ..	42102..	Advances to Public Officers..	..	400,000..	200,000..	875,000..	—
Teachers' Widows' and Orphans' Pension Fund ..	42103..	Advances to Public Officers..	..	250,000..	160,000..	150,000..	—
Widows' and Orphans' Pensions ..	42104..	Advances to Public Officers..	..	1,000,000..	900,000..	700,000..	—
Credit Councils ..	42201..	Advances to Public Officers..	..	150,000..	800,000..	220,000..	—
Colombo Kachcheri ..	42701..	Advances to Public Officers..	..	4,500,000..	3,000,000..	2,000,000..	—
Gampaha Kachcheri ..	42702..	Advances to Public Officers..	..	6,200,000	4,200,000..	4,000,000..	—
Kalutara Kachcheri ..	42703..	Advances to Public Officers..	..	6,000,000..	4,000,000..	3,000,000..	—
Kandy Kachcheri ..	42704..	Advances to Public Officers..	..	6,000,000..	4,000,000..	3,000,000..	—
Matale Kachcheri ..	42705..	Advances to Public Officers ..	..	4,000,000..	2,500,000..	2,000,000..	—
Nuwara-Eliya Kachcheri ..	42706..	Advances to Public Officers..	..	4,200,000..	2,000,000	1,000,000..	—

		I	II	III	IV	V
		Activities of the Government	Minimum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts credited to the accounts of the activities of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	45100	Advances to Public Officers	7,000,000..	5,000,000..	3,000,000..	—
	45102	Advances to Public Officers	6,000,000..	4,500,000..	3,000,000..	—
Department	Item No.					
Kachcheri	45104	Advances to Public Officers	3,200,000..	2,500,000..	2,000,000..	—
Kachcheri	45103	Advances to Public Officers	2,800,000..	2,000,000..	1,000,000..	—
Kachcheri	45105	Advances to Public Officers	1,800,000..	1,500,000..	4,600,000..	—
Kachcheri	45101	Advances to Public Officers	1,000,000..	600,000..	500,000..	—
Galle Kachcheri	42707	Advances to Public Officers	2,100,000..	1,350,000..	6,450,000..	—
Matare Kachcheri	42708	Advances to Public Officers	1,500,000..	600,000..	3,700,000..	—
Hambantota Kachcheri	42709	Advances to Public Officers	6,500,000..	4,000,000..	5,000,000..	—
affna Kachcheri	42710	Advances to Public Officers	10,000,000..	6,000,000..	10,000,000..	—
Mannar Kachcheri	42711	Advances to Public Officers	2,500,000..	2,000,000..	1,000,000..	—
Vavuniya Kachcheri	42712	Advances to Public Officers	7,800,000..	5,000,000..	5,000,000..	—
Mullativu Kachcheri	42713	Advances to Public Officers	6,000,000..	3,500,000..	2,500,000..	—
Kilinochchi Kachcheri	42714	Advances to Public Officers	5,000,000..	3,500,000..	7,500,000..	—
Batticaloa Kachcheri	42715	Advances to Public Officers	1,500,000..	600,000..	3,700,000..	—
Amparai Kachcheri	42716	Advances to Public Officers	2,500,000..	2,000,000..	1,000,000..	—
Trincomalee Kachcheri	42717	Advances to Public Officers	7,800,000..	5,000,000..	5,000,000..	—
Kurunegala Kachcheri	42718	Advances to Public Officers	6,000,000..	3,500,000..	2,500,000..	—
Puttalam Kachcheri	42719	Advances to Public Officers	5,000,000..	3,500,000..	7,500,000..	—
Anuradhapura Kachcheri	42720	Advances to Public Officers	1,500,000..	1,100,000..	1,000,000..	—
Polonnaruwa Kachcheri	42721	Advances to Public Officers	6,000,000..	3,000,000..	2,000,000..	—
Badulla Kachcheri	42722	Advances to Public Officers	3,500,000..	3,000,000..	1,500,000..	—
Moneragala Kachcheri	42723	Advances to Public Officers	4,000,000..	3,100,000..	4,600,000..	—
Ratnapura Kachcheri	42724	Advances to Public Officers	11,500,000..	9,000,000..	1,000,000..	—
Kegalle Kachcheri	42725	Advances to Public Officers	4,000,000..	3,000,000..	2,000,000..	—
Registrar-General	42801	Advances to Public Officers	8,000,000..	4,000,000..	10,000,000..	—

Minister of Housing and Construction	Cons-44001	Advances to Public Officers..	1,150,000..	1,000,000..	1,800,000..
Minister of National Housing	44002	Advances to Public Officers (Former Department of National Housing)	3,000,000..	1,400,000..	2,500,000..
Buildings	44201	Advances to Public Officers..	12,000,000..	10,000,000..	10,000,000..
Government Factory	44301	Advances to Public Officers..	3,450,000..	3,595,000..	5,000,000..
	44302	Government Factory Stores Advance Account	21,000,000..	24,000,000..	6,000,000..
	44303	Government Factory Work Done Advance Account	45,000,000..	50,000,000..	—
Minister of Industries	44304	Government Factory Foundry Works Advance Account	5,000,000..	5,600,000..	—
Geological Survey	44305	Government Factory Log Sawing Advance Account	3,300,000..	3,500,000..	4,250,000..
Treasury	46001	Advances to Public Officers..	1,900,000..	1,360,000..	3,600,000..
	46101	Advances to Public Officers..	1,400,000..	675,000..	1,800,000..
	48101	Advances to Public Officers..	6,000,000..	2,500,000..	10,000,000..
	48102	Advances to Public Officers (External Resources Division)	700,000..	350,000..	1,000,000..
	48103	Advances for payments on behalf of other Governments	18,000,000..	27,600,000..	18,000,000..
	48104	Miscellaneous Advances	4,000,000..	30,000,000..	39,000,000..
	48105	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	150,000,000..	585,000,000..	3,265,000,000..
	48106	Government Insurance Fund	400,000..	1,600,000..	—
	48107	Advance Account for the purchase, transport and maintenance of equipment, Stores etc. (Former Dept. of Government Supplies)	210,000,000..	220,000,000..	20,000,000..
	48108	Advances to Public Officers.. (Rehabilitation and Reconstruction)	1,000,000..	600,000..	1,000,000..

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum Limits of Expenditure of the activities of Government	Minimum Limits of Receipts to be credited to the accounts of Government	Maximum Limits of Debit Balances of the activities of Government	Maximum Limits of Liabilities of the activities of Government	Rs.	Rs.	Rs.	Rs.
Inland Revenue	.. 48201..	Advances to Public Officers...	22,000,000	10,000,000	..	30,000,000	..	..	..	..
Customs	.. 48301..	Advances to Public Officers...	5,500,000	3,500,000	..	9,000,000	..	..	..	..
	48302..	Expenses in connection with seized and forfeited goods	5,000,000	3,500,000	..	6,000,000	..	..	..	..
Loan Board	.. 48401..	Advances to Public Officers	110,000	50,000	..	160,000	..	..	..	..
Excise	.. 48501..	Advances to Public Officers	2,100,000	1,100,000	..	3,000,000	..	..	..	..
Valuation	.. 48601..	Advances to Public Officers	2,000,000	1,000,000	..	1,500,000	..	..	..	..
Minister of Transport and Highways	50001..	Advances to Public Officers	600,000	200,000	..	500,000	..	..	..	..
Railway	.. 50101..	Advances to Public Officers	125,000,000	75,000,000	..	125,000,000	..	..	..	..
	50102..	Railway Stores Advance Account	425,000,000	430,000,000	..	830,000,000	..	..	..	100,000,000
Motor Traffic	.. 50201..	Advances to Public Officers	3,000,000	1,800,000	..	4,000,000	..	..	..	..
Private Omnibus Transport	.. 50301..	Advances to Public Officers	500,000	200,000	..	400,000	..	..	..	..
Minister of Plantation Industries	.. 52001..	Advances to Public Officers	1,000,000	500,000	..	1,000,000	..	..	..	..
Minister of Justice and Parliamentary Affairs	54001..	Advances to Public Officers (Ministry Office)	3,300,000	1,700,000	..	6,000,000	..	..	..	..
	54002..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	22,500,000	11,000,000	..	35,000,000	..	..	..	..
Attorney-General	.. 54201..	Advances to Public Officers	3,000,000	1,600,000	..	2,000,000	..	..	..	..
Legal Draftsman	.. 54301..	Advances to Public Officers	610,000	550,000	..	1,220,000	..	..	..	..
Debt Conciliation Board	.. 54401..	Advances to Public Officers	150,000	80,000	..	140,000	..	..	..	..

Bribery Commissioner	54501..	Advances to Public Officers	650,000	250,000	850,000	—
	54502..	Advancing Monies to be used in Bribery detections as bribes	200,000	100,000	665,000	—
Prisons	54601..	Advances to Public Officers	24,000,000	20,000,000	18,000,000	—
	54602..	Prisons Industrial and Agricultural Under- takings	24,270,000	24,270,000	2,500,000	—
Public Trustee	54701..	Advances to Public Officers	410,000	210,000	710,000	—
Law Commission	54801..	Advances to Public Officers	290,000	87,000	320,000	—
Government Analyst	54901..	Advances to Public Officers	850,000	485,000	1,400,000	—
Supreme Court	55101..	Advances to Public Officers	1,630,000	450,000	1,800,000	—
Minister of Agriculture, Food and Co-operatives	56001..	Advances to Public Officers	2,376,000	1,610,000	1,650,000	—
	56002..	Advances to Public Officers (Former Dept for Development of Marketing)	2,100,000	1,120,000	9,000,000	—
	56003..	Purchase, collection and sale of local and other products and provision of cold storage facilities and hospital supplies (Former Department for Development of Marketing)	8,000,000	446,945,000	—	—
	56004..	Departmental Transport Pool (Former Dept. for Development of Marketing)	668,000	12,577,000	—	—
	56005..	Catering and Working of the Bakery and Kitchens (Former Department for Develop- ment of Marketing)	21,592,000	24,897,000	5,390,000	—
Agriculture	56101..	Advances to Public Officers	25,000,000	25,000,000	15,000,000	—
	56102..	Agricultural repairs workshop	6,000,000	6,000,000	40,000,000	—
	56103..	Operation of the Agricultural Workshop, Welisara	850,000	850,000	3,000,000	—
	56104..	Potato Extension Scheme	83,500,000	85,000,000	7,500,000	—
	56105..	Maintenance of Agricultural Farms	90,000,000	90,000,000	50,000,000	—
	56106..	Running expenses of Central Agricultural Stores, Narahenpita	3,000,000	3,500,000	1,500,000	—

Department	Item No.	II Maximum Limits of Expenditure of the activities of Government	III Minimum Limits of Receipts to be credited to the accounts of the Government	IV Maximum Limits of Debit Balances of the Government	V Maximum Limits of Liabilities of the Government
		Rs.	Rs.	Rs.	Rs.
Export Agriculture	56107..	Certified seed and planting materials .. 115,000,000	.. 116,000,000	.. 40,000,000	..
Agrarian Services ..	56201..	Advances to Public Officers .. 3,600,000	.. 1,600,000	.. 4,300,000	..
Animal Production and Health	56301..	Advances to Public Officers .. 2,300,000	.. 700,000	.. 2,500,000	..
	56401..	Advances to Public Officers .. 6,600,000	.. 3,500,000	.. 6,700,000	..
	56402..	Maintenance of Livestock Farms and the purchase and sale of cattle, Development of Advances to Public Officers .. 8,500,000	.. 5,300,000	.. 14,000,000	..
Food Commissioner	56702..	Food purchases and distribution .. 407,300,000	.. 1,150,000,000	.. 52,000,000	..
Co-operative Development	56901..	Advances to Public Officers .. 12,500,000	.. 5,800,000	.. 9,000,000	..
Co-operative Employees Commission	57101..	Advances to Public Officers .. 300,000	.. 110,000	.. 200,000	..
Minister of Fisheries and Aquatic Resources	58001..	Advances to Public Officers .. 7,000,000	.. 4,000,000	.. 9,000,000	..
Minister of Youth Affairs and Sports	60001..	Advances to Public Officers .. 4,000,000	.. 2,800,000	.. 5,500,000	..
Minister of Posts and Telecommunications	62001..	Advances to Public Officers .. 500,000	.. 300,000	.. 400,000	..
Posts	62101..	Advances to Public Officers .. 87,000,000	.. 80,000,000	.. 90,000,000	..
Public	62102..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters .. 2,000,000	.. 1,500,000	.. 1,750,000	..
	62103..	Postal Stores Advance Account .. 6,000,000	.. 6,000,000	.. 5,900,000	..
Telecommunications	62201..	Advances to Public Officers .. 42,000,000	.. 29,000,000	.. 15,000,000	..
	62202..	Telecommunication Stores Advance Account .. 175,000,000	.. 175,000,000	.. 124,700,000	.. 50,000,000

62203..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	350,000,000	600,000,000	—
62204..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	650,000	615,000	120,000
Minister of Health and Women's Affairs				
64001..	Advances to Public Officers	200,000,000	110,000,000	200,000,000
64002..	Purchase of Medical, Surgical and Laboratory requisites	739,135,000	647,410,000	485,558,000
64003..	Occupational Therapy, Mental Hospital, Angoda	60,000	70,000	—
64004..	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	800,000	825,000	15,000
Ayurveda				
64201..	Advances to Public Officers	3,000,000	2,500,000	1,500,000
Probation and Child Care Services				
64301..	Advances to Public Officers	300,000	1,500,000	1,200,000
64302..	Purchase of equipment and raw material for Agricultural and handicraft production and sale of finished goods in the Certified Schools	—	55,000	—
Minister of Tourism				
66001..	Advances to Public Officers	1,200,000	750,000	1,000,000
National Zoological Gardens				
66101..	Advances to Public Officers	2,000,000	1,000,000	2,000,000
Minister of Textiles and Rural Industrial Development				
68001..	Advances to Public Officers	2,500,000	1,000,000	2,000,000
Textile Industries				
68101..	Advances to Public Officers	18,000,000	10,000,000	15,000,000
68102..	Establishment and management of Textile Workshops including supply of raw materials	190,000,000	170,000,000	557,100,000

Department	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of the activities of the Government		III Minimum Limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum Limits of Debit Balances of the activities of Government		V Maximum Limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.			
Small Industries	68201..	Advances to Public Officers	..	6,000,000	..	4,000,000	..	3,000,000	..
	68202	Establishment and management of Industrial Workshops including production and sale of goods	..	90,000,000	..	92,000,000	..	150,000,000	..
	68203..	Running expenses of Industrial Schools	..	19,000,000	..	19,100,000	..	56,000,000	..
		TOTAL	..	5,748,758,000	..	7,495,813,000	..	7,420,358,000	..
									165,000,000