



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION (AMENDMENT)
ACT, No. 1 OF 2015**

[Certified on 07th February, 2015]

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Appropriation (Amendment) Act, No. 1 of 2015

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L.D.—O. 9/2015.

AN ACT TO AMEND THE APPROPRIATION ACT, NO. 41 OF 2014

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation (Amendment) Act, No. 1 of 2015. Short title.
2. Section 2 of the Appropriation Act, No. 41 of 2014 (hereinafter referred to as the “principal enactment”) is hereby amended as follows:—Amendment of section 2 of Act, No. 41 of 2014.
 - (1) in subsection (1) of that section,
 - (a) by the substitution for the words “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words “rupees two thousand one hundred one billion two hundred ninety one million five hundred forty eight thousand”; and
 - (b) by the substitution in paragraph (b) of that subsection, for the words “does not exceed rupees one thousand seven hundred eighty billion”, of the words “does not exceed rupees one thousand seven hundred eighty billion”;
 - (2) in subsection (2) of that section, by the substitution for the words, “rupees two thousand one hundred sixty eight billion two hundred ninety two million seven hundred eighteen thousand”, of the words “rupees two thousand one hundred one billion two hundred ninety one million five hundred forty eight thousand”; and
 - (3) in subsection (4) of that section, by the substitution for the words, “rupees one thousand two hundred thirty six billion seven hundred seven million two hundred eighty two thousand”, of the words “rupees one thousand two hundred thirty six billion seven hundred eight million four hundred fifty two thousand”.
3. The First Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—Replacement of the First Schedule to the principal enactment.

**“FIRST SCHEDULE — ESTIMATE — 2015
Sums Payable for General Services**

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<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 1 - 22	Special Spending Units			
	Recurrent	8,918,420,000		
	Capital	1,917,700,000		
Head 1	His Excellency the President			
	Programme 01 Operational Activities		1,721,600,000	598,250,000
	Programme 02 Development Activities		—	245,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		253,000,000	18,200,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		102,500,000	591,300,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		67,550,000	9,850,000
Head 6	Public Service Commission			
	Programme 01 Operational Activities		126,090,000	281,100,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		38,900,000	1,000,000

Appropriation (Amendment) Act, No. 1 of 2015

Head 8	National Police Commission Programme 01 Operational Activities	42,280,000	1,350,000
Head 9	Administrative Appeals Tribunal Programme 01 Operational Activities	17,600,000	1,200,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	184,400,000	23,600,000
Head 11	Office of the Finance Commission Programme 01 Operational Activities	38,500,000	4,500,000
Head 13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	155,200,000	14,300,000
Head 16	Parliament Programme 01 Operational Activities	1,676,300,000	62,850,000
Head 17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	27,650,000	2,200,000
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	38,450,000	1,850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	71,750,000	5,850,000
Head 20	Department of Elections Programme 01 Operational Activities	3,607,800,000	36,500,000
Head 21	Auditor General Programme 01 Operational Activities	738,800,000	18,300,000

Appropriation (Amendment) Act, No. 1 of 2015

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	10,050,000	500,000
	Ministry of Buddha Sasana Recurrent 862,330,000 Capital 559,980,000		
Head 101	Minister of Buddha Sasana Programme 01 Operational Activities Programme 02 Development Activities	147,650,000 —	9,230,000 457,000,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	44,280,000 670,400,000	9,750,000 84,000,000
	Ministry of Finance Recurrent 267,351,797,000 Capital 275,389,187,000		
Head 102	Minister of Finance Programme 01 Operational Activities Programme 02 Development Activities	617,600,000 —	1,531,500,000 1,546,320,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	75,880,000	2,500,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	2,348,700,000 237,627,037,000	3,006,900,000 220,012,417,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	55,400,000	5,400,000

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Appropriation (Amendment) Act, No. 1 of 2015

Head 243	Department of Development Finance		
	Programme 01	Operational Activities	591,440,000
	Programme 02	Development Activities	700,000
			—
			3,130,000,000
Head 244	Department of Trade and Investment Policy		
	Programme 01	Operational Activities	1,115,825,000
			2,300,000
Head 245	Department of Public Finance		
	Programme 01	Operational Activities	189,600,000
			2,300,000
Head 246	Department of Inland Revenue		
	Programme 01	Operational Activities	1,971,500,000
			1,940,050,000
Head 247	Sri Lanka Customs		
	Programme 01	Operational Activities	1,664,700,000
			150,500,000
Head 248	Department of Excise		
	Programme 01	Operational Activities	546,400,000
			386,100,000
Head 249	Department of Treasury Operations		
	Programme 01	Operational Activities	20,002,775,000
	Programme 02	Development Activities	38,171,900,000
			—
			5,429,300,000
Head 250	Department of State Accounts		
	Programme 01	Operational Activities	32,150,000
			3,200,000
Head 251	Department of Valuation		
	Programme 01	Operational Activities	306,800,000
			38,200,000
Head 280	Department of Project Management and Monitoring		
	Programme 02	Development Activities	66,050,000
			20,700,000
Head 296	Department of Import and Export Control		
	Programme 01	Operational Activities	48,120,000
			4,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 323	Department of Legal Affairs Programme 01 Operational Activities	19,400,000	700,000
Head 324	Department of Management Audit Programme 01 Operational Activities	27,090,000	1,500,000
Head 329	Department of Information Technology Management Programme 01 Operational Activities	45,330,000	1,800,000
	Ministry of Defence		
	Recurrent	223,262,101,000	
	Capital	35,894,400,000	
Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	3,894,911,000 829,000,000	10,083,970,000 3,705,000,000
Head 409	State Minister of Defence Programme 01 Operational Activities	49,500,000	10,500,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	132,179,500,000	7,384,630,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	42,751,500,000	7,699,380,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	31,536,500,000	6,880,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	11,988,920,000	73,000,000

Head 325	Department of Sri Lanka Coast Guard			
	Programme 01	Operational Activities	32,270,000	57,920,000
	Ministry of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs			
	Recurrent		13,026,765,000	
	Capital		10,121,980,000	
Head 104	Minister of Policy Planning, Economic Affairs, Child, Youth and Cultural Affairs			
	Programme 01	Operational Activities	6,620,000,000	121,500,000
	Programme 02	Development Activities	1,528,000,000	4,012,500,000
Head 401	State Minister of Culture			
	Programme 01	Operational Activities	248,000,000	16,460,000
	Programme 02	Development Activities	564,500,000	2,115,540,000
Head 402	State Minister of Youth Affairs			
	Programme 01	Operational Activities	146,200,000	15,000,000
	Programme 02	Development Activities	142,255,000	353,280,000
Head 403	State Minister of Children's Affairs			
	Programme 01	Operational Activities	50,000,000	10,000,000
	Programme 02	Development Activities	981,675,000	130,000,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	81,940,000	6,750,000
	Programme 02	Development Activities	356,075,000	289,250,000
Head 207	Department of Archaeology			
	Programme 01	Operational Activities	133,500,000	12,000,000
	Programme 02	Development Activities	556,000,000	74,000,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	25,665,000	5,250,000
	Programme 02	Development Activities	112,981,000	138,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 209	Department of National Archives		
	Programme 01 Operational Activities	47,110,000	11,600,000
	Programme 02 Development Activities	52,194,000	164,800,000
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	11,020,000	860,000
	Programme 02 Development Activities	235,660,000	31,960,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	77,910,000	13,800,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	249,530,000	2,116,230,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	648,800,000	474,300,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	157,750,000	8,500,000
	Ministry of Public Order, Disaster Management and Christian Affairs		
	Recurrent	53,061,075,000	
	Capital	9,154,635,000	
Made up as follows :—			
Head 106	Minister of Public Order, Disaster Management and Christian Affairs		
	Programme 01 Operational Activities	6,153,950,000	1,370,130,000
	Programme 02 Development Activities	567,400,000	1,055,500,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	100,025,000	24,215,000

Head 225	Department of Police Programme 01 Operational Activities	45,109,150,000	5,539,790,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	907,650,000	817,000,000
Head 304	Department of Meteorology Programme 02 Development Activities	222,900,000	348,000,000
	Ministry of Muslim Religious Affairs and Posts		
	Recurrent	9,915,365,000	
	Capital	292,150,000	
Head 108	Minister of Muslim Religious Affairs and Posts Programme 01 Operational Activities	107,900,000	19,000,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	77,965,000	72,150,000
Head 308	Department of Posts Programme 02 Development Activities	9,729,500,000	201,000,000
	Ministry of Justice and Labour Relations		
	Recurrent	12,290,475,000	
	Capital	4,785,480,000	
Made up as follows :—			
Head 110	Minister of Justice and Labour Relations Programme 01 Operational Activities	806,700,000	137,200,000
	Programme 02 Development Activities	90,200,000	8,650,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	41,225,000	2,130,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 221	Department of Labour		
	Programme 01 Operational Activities	606,500,000	348,000,000
	Programme 02 Development Activities	565,700,000	101,000,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	4,170,000,000	1,205,000,000
Head 229	Department of Attorney General		
	Programme 01 Operational Activities	507,500,000	605,000,000
Head 230	Department of Legal Draftsman		
	Programme 01 Operational Activities	74,050,000	70,000,000
Head 231	Department of Debt Conciliation Board		
	Programme 01 Operational Activities	11,000,000	1,000,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	4,598,000,000	1,956,000,000
Head 233	Department of Government Analyst		
	Programme 01 Operational Activities	208,000,000	289,000,000
Head 234	Registrar of Supreme Court		
	Programme 01 Operational Activities	120,000,000	11,000,000
Head 235	Department of Law Commission		
	Programme 01 Operational Activities	15,000,000	2,000,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	220,000,000	9,000,000
Head 328	Department of Man Power and Employment		
	Programme 01 Operational Activities	256,600,000	40,500,000

	Ministry of Health and Indigenous Medicine			
	Recurrent	102,091,551,000		
	Capital	39,293,180,000		
	Made up as follows :—			
Head 111	Minister of Health and Indigenous Medicine			
	Programme 01 Operational Activities	89,267,398,000	1,403,000,000	
	Programme 02 Development Activities	11,956,853,000	37,315,180,000	
Head 220	Department of Ayurveda			
	Programme 01 Operational Activities	94,550,000	15,400,000	
	Programme 02 Development Activities	772,750,000	559,600,000	
	Ministry of Foreign Affairs			
	Recurrent	8,750,000,000		
	Capital	2,073,800,000		
	Made up as follows :—			
Head 112	Minister of Foreign Affairs			
	Programme 01 Operational Activities	147,000,000	6,000,000	
	Programme 02 Development Activities	8,603,000,000	2,067,800,000	
	Ministry of Internal Transport			
	Recurrent	22,299,150,000		
	Capital	53,660,750,000		
	Made up as follows :—			
Head 114	Minister of Internal Transport			
	Programme 01 Operational Activities	210,350,000	52,650,000	
	Programme 02 Development Activities	8,197,000,000	14,166,000,000	
Head 306	Department of Sri Lanka Railways			
	Programme 02 Development Activities	12,217,700,000	38,320,600,000	
Head 307	Department of Motor Traffic			
	Programme 02 Development Activities	1,674,100,000	1,121,500,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Food Security		
	Recurrent	677,200,000	
	Capital	691,200,000	
	Made up as follows :—		
Head 116	Minister of Food Security		
	Programme 01 Operational Activities	333,450,000	256,830,000
	Programme 02 Development Activities	—	168,000,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	74,000,000	220,500,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	204,240,000	21,530,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	53,000,000	23,205,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	12,510,000	1,135,000
	Ministry of Highways, Higher Education and Investment Promotion		
	Recurrent	28,578,478,000	
	Capital	205,935,570,000	
	Made up as follows :—		
Head 117	Minister of Highways, Higher Education and Investment Promotion		
	Programme 01 Operational Activities	293,558,000	11,850,000
	Programme 02 Development Activities	—	179,389,200,000

Head 408	State Minister of Higher Education		
	Programme 01	Operational Activities	441,360,000 5,329,550,000
	Programme 02	Development Activities	4,635,290,000 12,009,070,000
Head 214	University Grants Commission		
	Programme 02	Development Activities	21,872,000,000 8,860,000,000
Head 215	Department of Technical Education and Training		
	Programme 01	Operational Activities	166,250,000 14,200,000
	Programme 02	Development Activities	1,170,020,000 321,700,000
	Ministry of Irrigation and Agriculture		
	Recurrent		48,170,765,000
	Capital		26,368,370,000
Made up as follows :—			
Head 118	Minister of Irrigation and Agriculture		
	Programme 01	Operational Activities	290,825,000 130,350,000
	Programme 02	Development Activities	38,375,350,000 11,110,220,000
Head 281	Department of Agrarian Development		
	Programme 01	Operational Activities	284,850,000 50,000,000
	Programme 02	Development Activities	4,255,700,000 2,036,000,000
Head 282	Department of Irrigation		
	Programme 01	Operational Activities	472,950,000 43,850,000
	Programme 02	Development Activities	1,311,980,000 10,504,500,000
Head 285	Department of Agriculture		
	Programme 01	Operational Activities	332,150,000 33,750,000
	Programme 02	Development Activities	2,441,650,000 2,036,600,000
Head 289	Department of Export Agriculture		
	Programme 02	Development Activities	405,310,000 423,100,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Power and Energy		
	Recurrent	544,250,000	
	Capital	1,184,170,000	
	Made up as follows :—		
Head 119	Minister of Power and Energy		
	Programme 01 Operational Activities	202,050,000	20,000,000
	Programme 02 Development Activities	234,000,000	1,154,370,000
Head 406	State Minister of Power and Energy		
	Programme 01 Operational Activities	108,200,000	9,800,000
	Ministry of Women's Affairs		
	Recurrent	554,865,000	
	Capital	394,180,000	
	Made up as follows :—		
Head 120	Minister of Women's Affairs		
	Programme 01 Operational Activities	333,190,000	22,200,000
	Programme 02 Development Activities	221,675,000	371,980,000
	Ministry of Home Affairs and Fisheries		
	Recurrent	15,830,190,000	
	Capital	10,068,500,000	
	Made up as follows :—		
Head 121	Minister of Home Affairs and Fisheries		
	Programme 01 Operational Activities	314,165,000	2,051,300,000
	Programme 02 Development Activities	738,000,000	2,636,000,000

Head 405	State Minister of Fisheries Programme 01 Operational Activities	169,735,000	43,200,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	491,980,000	88,300,000
Head 254	Department of Registrar General Programme 01 Operational Activities	1,067,700,000	58,500,000
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	582,100,000	824,800,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	724,950,000	294,800,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	611,750,000	120,200,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	836,800,000	81,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	441,650,000	212,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	400,300,000	50,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	829,600,000	78,000,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	690,650,000	80,000,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	486,950,000	89,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	510,350,000	72,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	179,600,000	194,100,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	170,000,000	74,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	172,100,000	69,000,000
Head 268	District Secretariat/ Kachcheri - Kilinochchi Programme 01 Operational Activities	151,200,000	37,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	424,400,000	214,300,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	671,500,000	64,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	273,500,000	53,300,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,142,750,000	54,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	505,300,000	55,800,000

Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	641,550,000	80,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	298,500,000	204,200,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	507,300,000	58,000,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	342,250,000	47,500,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	594,600,000	167,000,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	524,000,000	100,000,000
Head 290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	334,960,000	1,817,200,000
	Ministry of Mass Media and Parilamentary Affairs		
	 Recurrent	2,892,750,000	
	 Capital	2,585,100,000	

Made up as follows :—

Head 122	Minister of Mass Media and Parilamentary Affairs Programme 01 Operational Activities	530,100,000	1,970,500,000
	Programme 02 Development Activities	455,000,000	436,000,000
Head 210	Department of Information Programme 01 Operational Activities	202,300,000	14,600,000
Head 211	Department of Government Printer Programme 01 Operational Activities	1,705,350,000	164,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Housing and Samurdhi		
	Recurrent	26,706,875,000	
	Capital	30,237,350,000	
	Made up as follows :—		
Head 123	Minister of Housing and Samurdhi		
	Programme 01 Operational Activities	230,900,000	8,900,000
	Programme 02 Development Activities	874,500,000	28,703,900,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	78,050,000	18,800,000
	Programme 02 Development Activities	176,550,000	33,600,000
Head 310	Government Factory		
	Programme 01 Operational Activities	37,675,000	43,700,000
	Programme 02 Development Activities	27,300,000	108,500,000
Head 331	Department of Divineguma Development		
	Programme 01 Operational Activities	391,860,000	86,950,000
	Programme 02 Development Activities	24,890,040,000	1,233,000,000
	Ministry of Social Services, Welfare and Livestock Development		
	Recurrent	5,051,770,000	
	Capital	9,492,750,000	
	Made up as follows :—		
Head 124	Minister of Social Services, Welfare and Livestock Development		
	Programme 01 Operational Activities	451,500,000	49,850,000
	Programme 02 Development Activities	3,848,140,000	8,731,180,000

Head 216	Department of Social Services		
	Programme 01 Operational Activities	26,050,000	7,870,000
	Programme 02 Development Activities	344,310,000	149,100,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	381,770,000	66,550,000
	Programme 02 Development Activities	—	488,200,000

Ministry of Education
Recurrent 37,823,580,000
Capital 17,463,880,000

Made up as follows :—

Head 126	Minister of Education		
	Programme 01 Operational Activities	647,550,000	84,650,000
	Programme 02 Development Activities	26,809,670,000	16,629,580,000
Head 404	State Minister of Education		
	Programme 01 Operational Activities	7,289,430,000	538,000,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	3,030,400,000	165,750,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	46,530,000	45,900,000

Ministry of Public Administration, Provincial Councils, Local Government and Democratic Governance
Recurrent 327,369,280,000
Capital 54,788,070,000

Made up as follows :—

Head 130	Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance		
	Programme 01 Operational Activities	1,483,980,000	1,297,570,000
	Programme 02 Development Activities	1,400,000,000	21,043,280,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 236	Department of Official Languages Programme 01 Operational Activities	78,450,000	39,600,000
Head 242	Department of Management Services Programme 01 Operational Activities	39,000,000	2,800,000
Head 253	Department of Pensions Programme 01 Operational Activities	134,767,850,000	37,500,000
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	42,450,000,000 —	— 3,122,910,000
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	23,834,000,000 —	— 4,379,350,000
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	21,781,000,000 —	— 2,681,800,000
Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	15,123,000,000 —	— 5,287,800,000
Head 316	North Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	23,105,000,000 —	— 2,924,770,000

Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	13,544,000,000	—
	Programme 02 Development Activities	—	2,605,100,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	15,241,000,000	—
	Programme 02 Development Activities	—	3,736,170,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	18,038,000,000	—
	Programme 02 Development Activities	—	4,760,100,000
Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	16,484,000,000	—
	Programme 02 Development Activities	—	2,869,320,000
	Ministry of Plantation Industries		
	Recurrent	2,683,645,000	
	Capital	4,210,350,000	
	Made up as follows :—		
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	404,645,000	30,650,000
	Programme 02 Development Activities	2,018,000,000	3,072,700,000
Head 410	State Minister of Plantation Industries		
	Programme 01 Operational Activities	25,000,000	5,000,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	236,000,000	1,102,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Tourism and Sports		
	Recurrent	2,204,219,000	
	Capital	4,750,233,000	
	Made up as follows :—		
Head 136	Minister of Tourism and Sports		
	Programme 01 Operational Activities	333,769,000	471,883,000
	Programme 02 Development Activities	212,925,000	441,100,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	146,460,000	13,700,000
	Programme 02 Development Activities	417,715,000	2,199,600,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	643,300,000	658,000,000
Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	211,850,000	596,650,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	238,200,000	369,300,000
	Ministry of Plantation Infrastructure Development		
	Recurrent	295,480,000	
	Capital	821,060,000	
	Made up as follows :—		
Head 140	Minister of Plantation Infrastructure Development		
	Programme 01 Operational Activities	295,480,000	21,060,000
	Programme 02 Development Activities	—	800,000,000

	Ministry of Re-settlement, Reconstruction and Hindu Religious Affairs		
	Recurrent	742,830,000	
	Capital	903,075,000	
Head 145	Minister of Re-settlement, Reconstruction and Hindu Religious Affairs		
	Programme 01 Operational Activities	589,375,000	633,550,000
	Programme 02 Development Activities	30,000,000	178,000,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	123,455,000	91,525,000
	Ministry of Industry and Commerce		
	Recurrent	2,051,750,000	
	Capital	3,982,450,000	
	Made up as follows :—		
Head 149	Minister of Industry and Commerce		
	Programme 01 Operational Activities	414,245,000	28,650,000
	Programme 02 Development Activities	1,405,345,000	3,906,700,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	106,305,000	15,600,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	39,700,000	—
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	17,555,000	—
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	68,600,000	31,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Lands		
	Recurrent	3,500,000,000	
	Capital	3,500,000,000	
	Made up as follows :—		
Head 153	Minister of Lands		
	Programme 01 Operational Activities	246,610,000	18,300,000
	Programme 02 Development Activities	—	3,073,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	246,510,000	79,900,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	298,600,000	22,500,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	189,625,000	106,500,000
	Programme 02 Development Activities	2,247,635,000	134,800,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	271,020,000	65,000,000
	Ministry of Mahaweli Development and Environment		
	Recurrent	3,927,800,000	
	Capital	31,869,800,000	
	Made up as follows :—		
Head 160	Minister of Mahaweli Development and Environment		
	Programme 01 Operational Activities	237,200,000	319,000,000
	Programme 02 Development Activities	2,637,000,000	28,815,250,000

Head 283	Department of Forests			
	Programme 01	Operational Activities	897,800,000	824,750,000
Head 291	Department of Coast Conservation			
	Programme 01	Operational Activities	155,800,000	1,910,800,000
	Ministry of Urban Development, Water Supply and Drainage			
	Recurrent		275,124,000	
	Capital		23,099,000,000	
	Made up as follows :—			
Head 166	Minister of Urban Development, Water Supply and Drainage			
	Programme 01	Operational Activities	205,124,000	6,950,000
	Programme 02	Development Activities	50,000,000	22,892,050,000
Head 332	Department of National Community Water Supply			
	Programme 01	Operational Activities	20,000,000	200,000,000
	Ministry of Ports, Shipping and Aviation			
	Recurrent		254,318,000	
	Capital		2,813,000,000	
	Made up as follows :—			
Head 176	Minister of Ports, Shipping and Aviation			
	Programme 01	Operational Activities	229,318,000	8,000,000
	Programme 02	Development Activities	—	2,800,000,000
Head 407	State Minister of Aviation			
	Programme 01	Operational Activities	25,000,000	5,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

26

Ministry of Foreign Employment
Recurrent 492,950,000
Capital 533,050,000

Made up as follows :—

Head	182	Minister of Foreign Employment		
		Programme 01	Operational Activities	48,900,000
		Programme 02	Development Activities	444,050,000
				4,200,000
				528,850,000.00

Replacement
of the
Second
Schedule to
the principal
enactment.

4. The Second Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor:—

Appropriation (Amendment) Act, No. 1 of 2015

“SECOND SCHEDULE — ESTIMATE 2015

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	2,640,000	—	2,640,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	28,500,000	—	28,500,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	3,400,000	—	3,400,000

Appropriation (Amendment) Act, No. 1 of 2015

<i>Head No.</i>	<i>Unit/ Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,200,000	—	1,200,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,100,000	—	3,100,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	650,000	—	650,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	800,000	—	800,000
111	Ministry of Health and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

239	Department of External Resources	Bretton Woods Agreement (Special Provisions) Law, No. 10 of 1978, International Bank for Reconstructions and Development and International Finance Corporation	Programme 01- Operational Activities	80,000,000	547,000,000	627,000,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	410,500,000,000	801,833,600,000	1,212,333,600,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	23,700,000,000	—	23,700,000,000."

Replacement of the Third Schedule to the principal enactment.

5. The Third Schedule to the principal enactment is hereby repealed and the following Schedule is substituted therefor :—

“THIRD SCHEDULE — ESTIMATE —2015

30

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	25,000,000	16,000,000	100,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	9,000,000	5,000,000	36,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	12,000,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,300,000	2,100,000	13,000,000	—
5	Public Service Commission	00601	Advances to Public Officers	6,500,000	3,000,000	33,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	7,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	300,000	2,800,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,000,000	3,000,000	20,000,000	—

Appropriation (Amendment) Act, No. 1 of 2015

10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	12,000,000	2,500,000	20,000,000	—
11	Office of the Finance Commission	01101	Advances to Public Officers	3,000,000	800,000	12,000,000	—
12	National Education Commission	01201	Advances to Public Officers	1,500,000	750,000	6,000,000	—
13	Department of Attorney General	22901	Advances to Public Officers	23,000,000	11,500,000	80,000,000	—
14	Department of Legal Draftsman	23001	Advances to Public Officers	4,000,000	2,000,000	19,000,000	—
15	Parliament	01601	Advances to Public Officers	35,000,000	24,000,000	175,000,000	—
16	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,000,000	800,000	3,500,000	—
17	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,100,000	6,500,000	—
18	Office of the Leader of the Opposition in Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
19	Department of Elections	02001	Advances to Public Officers	25,000,000	14,000,000	80,000,000	—
20	Auditor-General	02101	Advances to Public Officers	50,000,000	45,000,000	280,000,000	—
21	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	230,000	3,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
22	Minister of Buddha Sasana	10101	Advances to Public Officers	6,000,000	2,400,000	23,000,000	—
23	Minister of Finance	10201	Advances to Public Officers	13,750,000	8,000,000	70,000,000	—
24	Minister of Defence	10301	Advances to Public Officers	38,000,000	30,000,000	275,000,000	—
25	Minister of Policy Planning, Economic Affairs, Child, Youth, and Cultural Affairs	10401	Advances to Public Officers	192,500,000	93,600,000	534,000,000	—
26	Minister of Public Order, Disaster Management and Christian Affairs	10601	Advances to Public Officers	137,000,000	57,500,000	618,000,000	—
27	Minister of Muslim Religious Affairs and Posts	10801	Advances to Public Officers	4,000,000	1,800,000	25,000,000	—
28	Minister of Justice and Labour Relations	11001	Advances to Public Officers	21,000,000	9,400,000	90,000,000	—
29	Minister of Health and Indigenous Medicine	11101	Advances to Public Officers	913,000,000	704,300,000	2,035,000,000	—

30	Minister of Foreign Affairs	11201	Advances to Public Officers	35,500,000	20,500,000	133,500,000	—
31	Minister of Internal Transport	11401	Advances to Public Officers	9,000,000	3,600,000	39,000,000	—
32	Minister of Food Security	11601	Advances to Public Officers	6,000,000	3,400,000	29,000,000	—
33	Minister of Highways, Higher Education and Investment Pormotion	11701	Advances to Public Officers	65,000,000	31,800,000	248,000,000	—
34	Minister of Irrigation and Agriculture	11801	Advances to Public Officers	34,500,000	14,000,000	117,000,000	—
35	Minister of Power and Energy	11901	Advances to Public Officers	8,500,000	4,700,000	28,000,000	—
36	Minister of Women's Affairs	12001	Advances to Public Officers	25,000,000	10,000,000	80,000,000	—
37	Minister of Home Affairs and Fisheries	12101	Advances to Public Officers	5,500,000	4,000,000	29,000,000	—
38	Minister of Mass Media and Parliamentary Affairs	12201	Advances to Public Officers	9,000,000	5,000,000	35,000,000	—
39	Minister of Housing and Samurdhi	12301	Advances to Public Officers	7,000,000	4,000,000	38,000,000	—
40	Minister of Social Services, Welfare and Livestock Development	12401	Advances to Public Officers	7,000,000	3,800,000	30,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
41	Minister of Education	12601	Advances to Public Officers	794,000,000	635,500,000	2,310,000,000	—
42	Minister of Public Administration, Provincial Councils, Local Government and Democratic Governance	13001	Advances to Public Officers	60,000,000	27,100,000	230,500,000	—
43	Minister of Plantation Industries	13501	Advances to Public Officers	14,000,000	5,300,000	65,000,000	—
44	Minister of Plantation Infrastructure Development	14001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
45	Minister of Re-settlement, Reconstruction and Hindu Religious Affairs	14501	Advances to Public Officers	10,500,000	4,500,000	37,500,000	—
46	Minister of Industry and Commerce	14901	Advances to Public Officers	16,000,000	9,500,000	72,000,000	—
47	Minister of Lands	15301	Advances to Public Officers	12,000,000	4,500,000	50,000,000	—
48	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	8,000,000	4,500,000	40,000,000	—

49	Minister of Urban Development Water Supply and Drainage	16601	Advances to Public Officers	5,500,000	2,300,000	17,000,000	—
50	Minister of Ports, Shipping and Aviation	17601	Advances to Public Officers	2,500,000	1,300,000	9,000,000	—
51	Minister of Foreign Employment	18201	Advances to Public Officers	20,000,000	3,000,000	24,000,000	—
52	Minister of Tourism and Sports	13601	Advances to Public Officers	12,000,000	5,500,000	58,000,000	—
53	Department of Buddhist Affairs	20101	Advances to Public Officers	15,000,000	10,000,000	58,000,000	—
54	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	—
55	Department of Christian Religious Affairs	20301	Advances to Public Officers	2,000,000	500,000	6,500,000	—
56	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,000,000	1,900,000	20,000,000	—
57	Department of Public Trustee	20501	Advances to Public Officers	2,500,000	1,300,000	10,500,000	—
58	Department of Cultural Affairs	20601	Advances to Public Officers	18,000,000	8,400,000	60,000,000	—
59	Department of Archaeology	20701	Advances to Public Officers	42,000,000	22,000,000	130,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
60	Department of National Museums	20801	Advances to Public Officers	12,000,000	4,500,000	45,000,000	—
61	Department of National Archives	20901	Advances to Public Officers	5,000,000	2,600,000	26,000,000	—
62	Department of Information	21001	Advances to Public Officers	8,500,000	6,000,000	40,000,000	—
63	Department of Government Printer	21101	Advances to Public Officers	50,000,000	38,000,000	275,000,000	—
64	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	100,000,000	—
65	Department of Educational Publications	21301	Advances to Public Officers	5,500,000	4,000,000	33,000,000	—
66	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,500,000,000	2,400,000,000	4,000,000,000	1,900,000,000
67	Department of Technical Education and Training	21501	Advances to Public Officers	49,000,000	45,000,000	200,000,000	—
68	Department of Social Services	21601	Advances to Public Officers	13,000,000	11,000,000	75,000,000	—
69	Department of Probation and Child Care Services	21701	Advances to Public Officers	12,500,000	7,200,000	52,500,000	—

70	Department of Sports Development	21901 Advances to Public Officers	8,200,000	4,500,000	33,000,000	—
71	Department of Ayurveda	22001 Advances to Public Officers	31,000,000	22,000,000	190,000,000	—
72	Department of Labour	22101 Advances to Public Officers	65,000,000	46,000,000	345,000,000	—
73	Sri Lanka Army	22201 Advances to Public Officers	2,000,000,000	1,650,000,000	4,000,000,000	—
74	Sri Lanka Navy	22301 Advances to Public Officers	420,000,000	323,000,000	850,000,000	—
75	Sri Lanka Navy	22302 Stores Advances Account (Explosive items)	338,000,000	360,000,000	350,000,000	—
76	Sri Lanka Air Force	22401 Advances to Public Officers	400,000,000	325,000,000	1,000,000,000	—
77	Department of Police	22501 Advances to Public Officers	1,300,000,000	1,000,000,000	4,000,000,000	—
78	Department of Immigration and Emigration	22601 Advances to Public Officers	29,000,000	23,000,000	154,000,000	—
79	Department of Registration of Persons	22701 Advances to Public Officers	18,000,000	12,000,000	65,000,000	—
80	Courts Administration	22801 Advances to Public Officers	340,000,000	180,000,000	1,200,000,000	—
81	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,200,000	300,000	2,500,000	—
82	Department of Prisons	23201 Advances to Public Officers	120,000,000	100,000,000	400,000,000	—
83	Department of Prisons	23202 Prisons Industrial and Agricultural undertakings	80,000,000	90,000,000	12,000,000	50,000,000
84	Department of Government Analyst	23301 Advances to Public Officers	6,500,000	3,500,000	30,000,000	—
85	Registrar of Supreme Court	23401 Advances to Public Officers	13,500,000	6,500,000	40,000,000	—
86	Department of Law Commission	23501 Advances to Public Officers	1,200,000	200,000	2,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
87	Department of Official Languages	23601	Advances to Public Officers	7,000,000	3,000,000	25,000,000	—
88	Department of National Planning	23701	Advances to Public Officers	4,500,000	2,500,000	30,000,000	—
89	Department of Fiscal Policy	23801	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
90	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	27,000,000	—
91	Department of National Budget	24001	Advances to Public Officers	5,500,000	3,800,000	27,000,000	—
92	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,800,000	19,000,000	—
93	Department of Management Services	24201	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
94	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	9,000,000	—
95	Department of Trade and Investment Policy	24401	Advances to Public Officers	2,500,000	1,200,000	12,000,000	—
96	Department of Public Finance	24501	Advances to Public Officers	2,500,000	1,250,000	13,000,000	—

97	Department of Inland Revenue	24601	Advances to Public Officers	95,000,000	52,000,000	340,000,000	—
98	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	36,000,000	300,000,000	—
99	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	11,000,000	2,000,000	29,000,000	—
100	Department of Excise	24801	Advances to Public Officers	33,000,000	23,000,000	170,000,000	—
101	Department of Treasury Operations	24901	Advances to Public Officers	4,000,000	2,500,000	21,000,000	—
102	Department of State Accounts	25001	Advances to Public Officers	3,500,000	1,000,000	14,000,000	—
103	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	3,000,000	3,500,000	—
104	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	466,000,000	—
105	Department of Valuation	25101	Advances to Public Officers	19,000,000	12,000,000	75,000,000	—
106	Department of Census and Statistics	25201	Advances to Public Officers	45,000,000	25,000,000	220,000,000	—
107	Department of Pensions	25301	Advances to Public Officers	34,000,000	17,000,000	130,000,000	—
108	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	230,000,000	—
109	District Secretariat, Colombo	25501	Advances to Public Officers	42,000,000	34,000,000	200,000,000	—
110	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	52,000,000	250,000,000	—
111	District Secretariat, Kalutara	25701	Advances to Public Officers	54,000,000	40,000,000	265,000,000	—
112	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	45,000,000	240,000,000	—
113	District Secretariat, Matale	25901	Advances to Public Officers	36,000,000	27,000,000	150,000,000	—
114	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	29,000,000	19,000,000	92,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
115	District Secretariat, Galle	26101	Advances to Public Officers	56,000,000	46,000,000	225,000,000	—
116	District Secretariat, Matara	26201	Advances to Public Officers	50,000,000	35,000,000	200,000,000	—
117	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	163,000,000	—
118	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	26,000,000	120,000,000	—
119	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	11,000,000	6,000,000	45,000,000	—
120	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	11,000,000	7,000,000	40,000,000	—
121	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	16,000,000	6,500,000	50,000,000	—
122	District Secretariat/Kachcheri, Kilinochchi	26801	Advances to Public Officers	12,000,000	7,000,000	47,000,000	—
123	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	32,000,000	18,000,000	100,000,000	—
124	District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	32,000,000	160,000,000	—
125	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	23,000,000	15,000,000	100,000,000	—

126	District Secretariat, Kurunegala	27201	Advances to Public Officers	70,000,000	70,000,000	290,000,000	—
127	District Secretariat, Puttalam	27301	Advances to Public Officers	45,000,000	30,000,000	160,000,000	—
128	District Secretariat, Anuradhapura	27401	Advances to Public Officers	50,000,000	40,000,000	190,000,000	—
129	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	24,000,000	16,000,000	96,000,000	—
130	District Secretariat, Badulla	27601	Advances to Public Officers	40,000,000	28,000,000	156,000,000	—
131	District Secretariat, Moneragala	27701	Advances to Public Officers	33,000,000	25,000,000	125,000,000	—
132	District Secretariat, Ratnapura	27801	Advances to Public Officers	54,000,000	33,000,000	200,000,000	—
133	District Secretariat, Kegalle	27901	Advances to Public Officers	39,000,000	27,000,000	144,000,000	—
134	Department of Project Management and Monitoring	28001	Advances to Public Officers	3,500,000	2,400,000	18,000,000	—
135	Department of Agrarian Development	28101	Advances to Public Officers	200,000,000	130,000,000	500,000,000	—
136	Department of Irrigation	28201	Advances to Public Officers	120,000,000	100,000,000	500,000,000	—
137	Department of Forest	28301	Advances to Public Officers	60,000,000	46,000,000	274,000,000	—
138	Department of Wildlife Conservation	28401	Advances to Public Officers	39,000,000	27,000,000	140,000,000	—
139	Department of Agriculture	28501	Advances to Public Officers	194,430,000	110,000,000	500,000,000	—
140	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	416,000,000	416,000,000	70,000,000	—
141	Department of Land Commissioner General	28601	Advances to Public Officers	14,000,000	12,000,000	60,000,000	—
142	Department of Land Title Settlement	28701	Advances to Public Officers	18,000,000	7,000,000	65,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
143	Department of Survey	28801	Advances to Public Officers	130,000,000	80,000,000	380,000,000	—
144	Department of Export Agriculture	28901	Advances to Public Officers	25,000,000	19,000,000	110,000,000	—
145	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	13,500,000	105,000,000	—
146	Department of Coast Conservation	29101	Advances to Public Officers	9,000,000	6,500,000	50,000,000	—
147	Department of Animal Production and Health	29201	Advances to Public Officers	26,000,000	15,000,000	110,000,000	—
148	Department of Rubber Development	29301	Advances to Public Officers	15,000,000	8,000,000	50,000,000	—
149	Department of National Zoological Gardens	29401	Advances to Public Officers	14,000,000	8,000,000	65,000,000	—
150	Department of Commerce	29501	Advances to Public Officers	5,500,000	2,000,000	20,000,000	—
151	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	—
152	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,300,000	20,000,000	—

153	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	7,000,000	3,200,000	30,000,000	—
154	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,500,000	1,000,000	10,000,000	—
155	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,000,000	40,000,000	—
156	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	20,000,000	—
157	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	5,000,000	—
158	Department of Textile Industries	30301	Advances to Public Officers	5,000,000	3,000,000	25,000,000	—
159	Department of Meteorology	30401	Advances to Public Officers	11,000,000	6,000,000	55,000,000	—
160	Department of Sri Lanka Railways	30601	Advances to Public Officers	495,000,000	285,000,000	1,500,000,000	—
161	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	2,000,000,000	1,800,000,000	6,935,000,000	1,000,000,000
162	Department of Motor Traffic	30701	Advances to Public Officers	31,000,000	17,000,000	135,000,000	—
163	Department of Posts	30801	Advances to Public Officers	660,000,000	540,000,000	2,200,000,000	—
164	Department of Buildings	30901	Advances to Public Officers	19,000,000	10,000,000	75,000,000	—
165	Government Factory	31001	Advances to Public Officers	26,000,000	18,000,000	128,000,000	—
166	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	40,000,000

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
167	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
168	Department of National Physical Planning	31101	Advances to Public Officers	11,000,000	6,200,000	60,000,000	—
169	Department of Civil Security	32001	Advances to Public Officers	170,000,000	140,000,000	25,000,000	—
170	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	10,000,000	80,000,000	—
171	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	4,000,000	—
172	Department of Management Audit	32401	Advances to Public Officers	2,200,000	1,250,000	10,000,000	—
173	Department of Community Based Correction	32601	Advances to Public Officers	8,000,000	3,600,000	40,000,000	—
174	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	8,000,000	65,000,000	—
175	Department of Man Power & Employment	32801	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
176	Department of Information Technology Management	32901	Advances to Public Officers	1,000,000	200,000	5,000,000	—

177	Department of Divineguma Development	33101	Advances to Public Officers	638,000,000	120,000,000	650,000,000	—
178	Department of National Community Water Supply	33201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
179	State Minister of Cultural Affairs	40101	Advances to Public Officers	1,000,000	200,000	3,000,000	—
180	State Minister of Youth Affairs	40201	Advances to Public Officers	1,000,000	200,000	3,000,000	—
181	State Minister of Children's Affairs	40301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
182	State Minister of Education	40401	Advances to Public Officers	1,000,000	200,000	3,000,000	—
183	State Minister of Aviation	40701	Advances to Public Officers	1,000,000	200,000	3,000,000	—
184	State Minister of Power and Energy	40601	Advances to Public Officers	1,000,000	200,000	3,000,000	—
185	State Minister of Fisheries	40501	Advances to Public Officers	1,000,000	200,000	3,000,000	—
186	State Minister of Higher Education	40801	Advances to Public Officers	1,000,000	200,000	3,000,000	—
187	State Minister of Defence	40901	Advances to Public Officers	1,000,000	200,000	3,000,000	—
188	State Minister of Plantation Industries	41001	Advances to Public Officers	1,000,000	200,000	3,000,000	—
Total				17,913,380,000	13,913,380,000	47,625,300,000	2,995,000,000.00

Appropriation (Amendment) Act, No. 1 of 2015

Sinhala text to
prevail in case of
inconsistency.

6. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.